(29)

प्रेषक.

अधिशासी अधिकारी नगर पालिका परिषद, जौनपुर।

सेवा में.

जिदेशक, स्थानीय निकाय, 8वॉ तल इन्दिरा भवन लखनऊ।

संख्या- 1465/१००-वेशा

दिनांक- ७७- उ- १६

विषय:- 13वें केन्द्रीय वित्त आयोग के अन्तर्गत अनिवार्य सुधार सर्विस लेबिल बेन्च मार्किंग के डेटा इन्ट्री के सम्बन्ध में।

महोदय,

उपर्युक्त विषयक निदेशालय के पत्र संख्या—8/7877/13/1वित्त आयोग/2014—15 दिनांक 19 मार्च, 2015 के सन्दर्भ में निवेदन है कि वांछित सूचना संलग्न निर्धारित प्रपत्र पर तैयार कर आपकी सेवा में प्रेषित किया जा रहा है।

भवदीय,

अधिशासी अधिकारी नगर पालिका परिषद्

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Service Level Benchmarking - General Information of City

.N	o Coo	Input Nomenclature	ntormation of C		70 input fields
100	1 4	Demographics		Value	Logic/Remark
	1 XA	1 - P	Persons	160055	input field
	3 XC	Population (Present Year)	%	13.09	input field
	4 XD	Number of Households (Census 2001)	Persons	181009	function of XA
	5 XE	Number of Households (Present Vest)	Number	28000	input field
	6 XF	Family Size (Census 2001)	Number	35374	function of XD
7		Family Size (Present Year)	Persons	5	XA/XD XC/XE
8	-	Number of Slums (2001)	Persons Number	0	input field
9		Number of Slums (Present Year)	Number	0	input field
10		Number of Slum Households (2001)	Number	0	input field
12	7.01	Number of Slum Households (Present Year)	Number	0	input field
13	XL	Number of Properties (2001)	Number	28000	input field
14	XN	Number of Properties (Present Year)	Number	35374	input field
15	XO	Number of Election Wards (2001)	Number	26	input field
16	XP	Number of Election Wards (Present Year)	Number	31	input field
17	XQ	Town/City Area (Census 2001) Present Town/City Area	sq.km	20.03	input field
18	XR		sq.km	20.03	input field
	7113	Population Density (Present Year)	Number	9036.89	XC/XQ
19	XS	Number of Commercial and other establishments (offices, institutions, markets), Hotels and Restaurants (Year 2001)	Number	100	input field
20	хт	Number of Commercial and other establishments (offices, institutions, markets, Hotels and Restaurants)(Present Year)			
		Service Provider Details - Water Supply	Number	300	input field
21	XU	Name of Town/City		JAUNPUR	input field
22	XV	Name of the Department/Unit		NPP JAUNPUR	input field
23	XW	Name of the Head of Department/Unit		Shri Sanjay Shukla	input field
24	XX	Designation of the Department Head		Executive Officer	input field
25	XY	Address		NPP JAUNPUR	input field
26	XZ	Telephone Number		05452-242755	input field
27	YA	Mobile Number		8923389123	input field
28	YB	Fax Number		05452-242755	input field
29	YC	Email		jaunpurnagarpalika@gmail.com	input field
30	YD	Website		http://jaunpurnagarpalika.in/	input field
31	YE	Name of the Contact Person		Sri S.K. Garg	input field
32	YF	Designation of the contact person		AE (Water Works)	input field
33	YG	Address		NPP JAUNPUR	input field
34	YH	Telephone Number		. 05452-242755	input field
35	YI	Mobile Number		\$ 8187919858 \	input field
36	YJ	Fax Number		05452-242755	input field
37	YK	Email		jaunpurnagarpalika@gmail.com	input field
38	YL	Website		http://jaunpurnagarpalika.in/	input field
	1000	Service Provider Details - Sewerage and Drainage	WEST AND	Markety Control of the Control	STREET, STREET
39		Name of Town/ City		JAUNPUR	input field
10	YN	Name of the Department/Unit		NPP JAUNPUR	input field
1	YO	Name of the Head of Department/Unit		Shri Sanjay Shukla	input field
2	YP	Designation of the Department Head		Executive Officer	input field
3	YQ /	Address		NPP JAUNPUR	input field
4	YR T	Telephone Number		05452-242755	input field
5	YS I	Mobile Number		8923389123	input field
5	YT F	ax Number		05452-242755	input field
7	YU E	mail		jaunpurnagarpalika@gmail.com	input field
3	YV V	Vebsite		http://jaunpurnagarpalika.in/	input field
	YW N	lame of the Contact Person		Sri Omkar Patel	input field
_		Pesignation of the contact person		JE (Civil)	
_		ddress		NPP JAUNPUR	input field
		elephone Number		05452-242 <u>755</u>	input field
_		Nobile Number		8187919858	input field
		ax Number		7	input field
		nail ID		05452-242755	input field
		lebsite		jaunpurnagarpalika@gmail.com http://jaunpurnagarpalika.in/	input field input field
No. of Lot	Se	ervice Provider Details - Solid Waste Management	Charles I	solver and a second second	
7		ame of Town/Utility	Total Control of the last of t	The state of the s	
		ame of the Head of the Department		JAUNPUR	input field
Z		signation of the Head of the Department		Shri Sanjay Shukla	input field
ZI		Idress		Executive Officer	input field
Z		lephone Number		NPP JAUNPUR	input field
Z		bbile Number		05452-242755	input field
ZI				X 8187919858	input field
ZI		Number		05452-242755	input field
_		nail ID		jaunpurnagarpalika@gmail.com	input field
ZN		ebsite		http://jaunpurnagarpalika.in/	input field
ZN	Na	me of the Contact Person		Sri Harischand Yadav	input field
ZC	Des	signation of the Contact Person		SI	input field

FAT	70	Taddess	NOT IAUNPUR	imput field
40	THE RESERVE OF THE PARTY OF THE	1 COS College Control of the Cost of the C		Input field
201	March Street	4.0004.000000.0000000000000000000000000	The state of the s	ingut field
19	and the second second	A STATE OF THE PARTY OF THE PAR	05452-242735	Imput field
7	a second discount	A Company of the Comp		lespoint field
	and the same	A CONTRACTOR OF THE PROPERTY O	here//isumpurnagarpalika.in/	ingua field
	68 69 79 71 77 78	68 7P 69 7Q 79 7R 71 75 72 21	68   7P   Address	58   7P   Address   Number

## Service Level Benchmarking - Water Supply Data

3.7	No Co	de Input Nomenclature		Value	Logic/Remark
					63+14 input fields AU*100/XE
		Water Service Coverage - Number of Connections	%	53.7	AUTION AL
	1 A	A Domestic Connections (Metered Functional)	Monthly	-	Input field
	2 Al	B Domestic Connections (Metered Non-Functional)	Humber	-	Input field
	3 A	Domestic Connections (Unmetered)	Number	18988	Input field
	4 At	Domestic connections (Total)	Number	1.8988	(AA+AB+AC)
	5 AE	Bulk supply Apartments (Metered Functional)	Number		Input field
	6 AF	Bulk supply Apartments (Metered Non-Functional)	Number		Input field
	7 AG	Bulk supply Apartments (Unmetered)	Number		Input field
	8 AH	Te ame supply expandicines ( FOIAI)	Number	0	(AE+AF+AG)
	9 AI		Number		Input field Input field
10	_	Bulk supply Layouts/Societies (Metered Non-Functional)	Number		Input field
12	_		Number	1	(AI+AJ+AK)
13	_	Bulk supply Layouts/Societies (Total)	Number	0	Input field
14		- Peerly (Metered Lumbonar)	Number	,	Input field
15	_	Others - Specify (Metered Non-Functional) Others - Specify (Unmetered)	Number	-	Input field
16	_	Others - Specify (Total)	Number	0	(AM+AN+AO)
17	_	Total Number of Water Supply Connections	Number	18988	(AD+AH+AL+AP)
- 1/	1 14	Total Number of Water Supply Connections	Manner	10300	
	15569	Water Service Coverage - Households Served			
18	AR	Households served by Domestic Connections	Number	18988	Input field
19		Households served by Bulk supply - Apartments	Number	1	Input field
20	_	Households served by Bulk supply - Apartments  Households served by Bulk supply - Layouts/Societies	Number		Input field
21	AU	Total Households served with Water Supply	Number	18988	AR+AS+AT
	AU	*Households served by own sources such as wells, handpumps shall not be included	) +uminos+		
	11	PER CAPITA SUPPLY OF WATER	LPCD	92.37	(BC+BD+BE+BG+BJ)*10°6'XC
		Water Production Capacity			
22	AV	Installed Capacity of Treatment Plants for Surface Water Sources	MLD	5	Input field
23	AW	Volume of water produced through Surface Water Sources	MLD	5.33	Input field
24	AX	Installed Capacity of Treatment Plants for Ground Water Sources	MLD		Input field
25	AY	Volume of water produced through Ground water (power pumps)	MLD	11	Input field
26	AZ	Volume of water produced through any Other Sources	MLD		Input field
27	BA	Total Installed Capacity	MLD	5	AV+AX
28	BB	Total Volume of water produced	MLD	16.33	AW+AY+AZ
					The second secon
300		Water Consumption	100	44.00	tanut field
29	BC	Volume of water billed from Domestic Connections	MLD	14.32	Input field Input field
30	BD	Volume of water billed from Bulk supply Apartments	MLD		Input field
31	BE	Volume of water billed from Bulk supply Layouts/Societies	MLD		Input field
32	BF	Volume of water billed from Non domestic Connections	MLD ,		Input field
33	BG	Volume of water billed from Public taps	MLD		Input field
34	BH	Volume of water billed from any other sources	MLD MLD	14.32	BC+BD+BE+BF+BG+BH
35	BI	Total Volume of water billed	MLD	2.4	Input field
36	BJ	Total Voume of water unbilled (free supplies to Public taps)	MLD	2.4	Input field
37	BK	Total Volume of water unbilled (free connections eg. Religious institutions etc)	MLD		input nero
-	-	EXTENT OF NON REVENUE WATER (NRW)	%	12.31	(BB-BI)*100/BB
38	BB	Total Volume of Water Produced	. MLD	16.33	BB
39		Total Volume of Water Floures	MLD	14.32	BI
-	-				
	IV	EXTENT OF METERING OF WATER SUPPLY CONNECTIONS	%		(BL+BP+BT)*100/BU
10	BL	Non domestic incl. commercial/Indus/Instl. (Metered Functional)	Number		Input field
_	BM I	Non domestic incl. commercial/Indus/Instl. (Metered Non-Functional)	Number		Input field
		Non domestic incl. commercial/Indus/Instl. (Unmetered)	Number		Input field
2	BN I	Non domestic mer. commercial mads mist.			BL+BM+BN
$\overline{}$	BN 1	Non domestic incl. commercial/Indus/Instl. (Total)	Number	0	
3	BO 1	Non domestic incl. commercial/Indus/Instl. (Total)	Number Number	0	Input field
4	BO I	Non domestic incl. commercial/Indus/Instl. (Total) Public taps (Metered Functional)	_	0	
3 4 5	BO II BP II BQ II	Non domestic incl. commercial/Indus/Instl. (Total) Public taps (Metered Functional) Public taps (Metered Non-Functional)	Number	160	Input field
3 4 5 5	BO II BP II BQ II BR II	Non domestic incl. commercial/Indus/Instl. (Total) Public taps (Metered Functional) Public taps (Metered Non-Functional) Public taps (Unmetered)	Number Number		Input field Input field
3 4 5 5 7	BO II BP II BQ II BR IP	Non domestic incl. commercial/Indus/Instl. (Total)  Public taps (Metered Functional)  Public taps (Unmetered)  Public Taps (Total)	Number Number Number Number	160	Input field Input field Input field
3 4 5 5 7 7 8	BO MBP BP BQ FBBS PBT T	Non domestic incl. commercial/Indus/Instl. (Total)  Public taps (Metered Functional)  Public taps (Metered Non-Functional)  Public taps (Unmetered)  Public Taps (Total)  Total number of metered and functional connections (domestic, bulk supply, others)	Number Number Number Number Number	160 160 0	Input field Input field Input field Input field BP+BQ+BR AA+AE+AI+AM
3 4 5 7 8	BO MBP BP BQ FBBS PBT T	Non domestic incl. commercial/Indus/Instl. (Total)  Public taps (Metered Functional)  Public taps (Unmetered)  Public Taps (Total)	Number Number Number Number	160 160	Input field Input field Input field BP+BQ+BR
3 4 5 5 5 6 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	BO P BP B BQ F BR P BS P BT T BU T	Non domestic incl. commercial/Indus/Instl. (Total) Public taps (Metered Functional) Public taps (Metered Non-Functional) Public taps (Unmetered) Public Taps (Total) Total number of metered and functional connections (domestic, bulk supply, others) Total number of Water Supply Connections	Number Number Number Number Number Number	160 160 0	Input field Input field Input field Input field BP+BQ+BR AA+AE+AI+AM
3 4 5 6 7 8 8 8	BO II BP F BQ F BR F BS P BT T BU T	Non domestic incl. commercial/Indus/Instl. (Total)  Public taps (Metered Functional)  Public taps (Metered Non-Functional)  Public taps (Unmetered)  Public Taps (Total)  Total number of metered and functional connections (domestic, bulk supply, others)  Total number of Water Supply Connections  CONTINUITY OF WATER SUPPLY	Number Number Number Number Number	160 160 0 19148	Input field Input field Input field Input field BP+BQ+BR AA+AE+AI+AM AQ+BO+BS
3 4 5 5 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	BO P F BS P BS P BU T	Non domestic incl. commercial/Indus/Instl. (Total)  Public taps (Metered Functional)  Public taps (Metered Non-Functional)  Public taps (Unmetered)  Public Taps (Total)  Total number of metered and functional connections (domestic, bulk supply, others)  Total number of Water Supply Connections  CONTINUITY OF WATER SUPPLY  Vater Supply Frequency	Number Number Number Number Number Number Number Hours per Day	160 160 0 19148	Input field Input field Input field Input field BP+BQ+BR AA+AE+AI+AM AQ+BO+BS
3 4 5 5 5 6 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	BO 1 BP F BQ F BR F BS P BT T BU T	Non domestic incl. commercial/Indus/Instl. (Total)  Public taps (Metered Functional)  Public taps (Metered Non-Functional)  Public taps (Unmetered)  Public Taps (Total)  Total number of metered and functional connections (domestic, bulk supply, others)  Total number of Water Supply Connections  CONTINUITY OF WATER SUPPLY  Vater Supply Frequency  ays of supply per month	Number Number Number Number Number Number Number Number	160 160 0 19148 9.00	Input field Input field Input field BP+BQ+BR AA+AE+AI+AM AQ+BO+BS  (BW*BV/30)
3 4 5 5 6 6 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	BO 1 BP F BQ F BR F BS P BT T BU T	Non domestic incl. commercial/Indus/Instl. (Total)  Public taps (Metered Functional)  Public taps (Metered Non-Functional)  Public taps (Unmetered)  Public Taps (Total)  Total number of metered and functional connections (domestic, bulk supply, others)  Total number of Water Supply Connections  CONTINUITY OF WATER SUPPLY  Vater Supply Frequency	Number Number Number Number Number Number Number Hours per Day	160 160 0 19148	Input field Input field Input field BP+BQ+BR AA+AE+AI+AM AQ+BO+BS  (BW*BV/30) Input field
3 4 4 5 5 6 6 7 7 8 8 8 8 8 8 8	BO II BP II BQ IF BR F BS P BT T BU T	Non domestic incl. commercial/Indus/Instl. (Total)  Public taps (Metered Functional)  Public taps (Metered Non-Functional)  Public taps (Unmetered)  Public Taps (Total)  Total number of metered and functional connections (domestic, bulk supply, others)  Total number of Water Supply Connections  CONTINUITY OF WATER SUPPLY  Vater Supply Frequency  Tays of supply per month  Total verage duration of each supply	Number Number Number Number Number Number Number Number Hours per Day Number Hours '	160 160 0 19148 9.00	Input field Input field Input field BP+BQ+BR AA+AE+AI+AM AQ+BO+BS  (BW*BV/30) Input field
3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	BO P BP BP BP BP BP BP T T BBU	Non domestic incl. commercial/Indus/Instl. (Total)  Public taps (Metered Functional)  Public taps (Metered Non-Functional)  Public taps (Unmetered)  Public Taps (Total)  Total number of metered and functional connections (domestic, bulk supply, others)  Total number of Water Supply Connections  CONTINUITY OF WATER SUPPLY  Vater Supply Frequency  Tays of supply per month  Verage duration of each supply  EFFECIENCY OF REDRESSAL OF COMPLAINTS	Number Number Number Number Number Number Number Number	160 160 0 19148 9.00	Input field Input field Input field Input field BP+BQ+BR AA+AE+AI+AM AQ+BO+BS  (BW*BV30) Input field Input field
33 44 45 55 55 56 67 77 77 88 88 88	BO II BP II BQ IF BR IF BS IF BU II IV WW BV DO IIV V	Non domestic incl. commercial/Indus/Instl. (Total)  Public taps (Metered Functional)  Public taps (Metered Non-Functional)  Public taps (Unmetered)  Public Taps (Total)  Total number of metered and functional connections (domestic, bulk supply, others)  Total number of Water Supply Connections  CONTINUITY OF WATER SUPPLY  Vater Supply Frequency  Tays of supply per month  Verage duration of each supply  EFFECIENCY OF REDRESSAL OF COMPLAINTS  Insumer Services	Number Number Number Number Number Number Number Number Hours per Day	160 160 0 19148 9,00 30 9	Input field Input field Input field Input field BP+BQ+BR AA+AE+AI+AM AQ+BO+BS  (BW*BV30) Input field Input field
33 44 45 5 5 66 6 6 6 6 6 6 6 6 6 6 6 6 6	BO II BP II BQ IF BR F BS P BT T BU T IV WW BV D SW A	Non domestic incl. commercial/Indus/Instl. (Total)  Public taps (Metered Functional)  Public taps (Metered Non-Functional)  Public taps (Unmetered)  Public Taps (Total)  Total number of metered and functional connections (domestic, bulk supply, others)  Total number of Water Supply Connections  CONTINUITY OF WATER SUPPLY  Vater Supply Frequency  Tays of supply per month  Verage duration of each supply  EFFECIENCY OF REDRESSAL OF COMPLAINTS	Number Number Number Number Number Number Number Number Hours per Day Number Hours '	160 160 0 19148 9.00	Input field Input field Input field Input field BP+BQ+BR AA+AE+AI+AM AQ+BO+BS  (BW*BV/30)  Input field Input field (BY*100/BX)

11		SLB Code Sheet -DIRECTORATE OF LOCAL BO	ODIES, UP		WATER SL
1		VI QUALITY OF WATER SUPPLIED Treated Water Quality Surveilance		92.67	(CQ*100/CP)
1		Residual Chlorine - No. of Samples taken at the outlet of Water Treatment Plant (in a			ACCORDED TO 1923
-	_		Number	365	Input field
-		Residual Chlorine - No. of Samples taken at intermediate points (in a year)	Number	825	Input field
T	_	CC Residual Chlorine - No. of Samples taken at consumer end (in a year)  Total Samples taken for Residual Chlorine tests	Number	1000	Input field CA+CB+CC
		E Number of Samples Passed	Number	2190	Input field
	$\overline{}$	Physical/Chemical - No. of Samples taken at the outlet of Wester Treatment Plant (	Number Number	12	Input field
-	_	- In sieur Chemical - No. of Samples taken at intermediate points (in a veer)	Number	8	Input field
-		in hysical Chemical - No. of Samples taken at consumer and (in a year)	Number	10	Input field
-	62 (	I I otal Samples taken for Physical and Chemical tests	Number	30	CF+CG+CH
	64 C	- annosi or samples I asset	Number	30	Input field Input field
	65 C	- Constitution of Samples taken at the outlet of Water Treatment Plant (in a year)	Number	12	Input field
	66 CI	Bacteriological - No. of Samples taken at consumer end (in a year)	Number Number	10	Input field
	67 CI	Total Samples taken for Bacteriological tests	Number	30	CK+CL+CM
	68 C	Number of Samples Passed	Number	29	Input field
	69 CI	taken for an types of tests	Number	2250	CD+CI+CN
-	70 CC	Total Tests Passed	Number	2085	CE+CJ+CO
	VI	COST RECOVERY IN WATER SUPPLY SERVICES	%	18.20	(DD*100/CY)
		Financial Information - Operating Expenses	70	15.20	
	71 CR	Regular Staff and administration	Rs. Lakhs '	219.96	Input field
	72 CS	Outsourced/Contract Staff Costs	Rs. Laklıs	14.00	Input field
	73 CT	Electricity Charges/Fuel Costs	Rs. Lakhs	648.48	Input field
	74 CU	Chemical Costs	Rs. Lakhs	8.60	Input field
7		Repairs/Maintenance Costs	Rs. Lakhs	29.40	Input field
7		Bulk (Raw/Treated) Water Charges Other Costs	Rs. Lakhs	0.00	Input field Input field
7		Total Operating Expenditure	Rs. Lakhs	0.00 920.44	CR+CS+CT+CU+CV+CW+CX
_		Financial Information - Operating Revenues	Rs. Lakhs	920.44	CRACSACIACOACAACAA
79	9 CZ	Arrears at the beginning of previous year (2012-13)	Rs. Lakhs	16.35	Input field
80	DA DA	Revenue demand from user charges	Rs. Lakhs	85.89	Input field
81	_	Revenue demand from tax/cess - Water Service only	Rs. Lakhs	81.60	Input field
82	_	Revenue demand from other revenues (eg. connection costs/Donations etc)	Rs. Lakhs	0.00	Input field
83	DD	Total Revenue Demand for previous year	Rs. Lakhs	167.49	DA+DB+DC
100	VII	COLLECTION EFFICIENCY OF WATER SLIPPLY RELATED CHARGES		90.15	
84	VII	COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Total Revenue Demand for previous year (from user charges taxes (r))	Rs Lakhs	90.15	DD
84 85		Total Revenue Demand for previous year (from user charges, taxes etc)  Collection against arrears (2013-14)	Rs. Lakhs Rs. Lakhs	90.15 167.49 15.99	DD Input field
	DD	Total Revenue Demand for previous year (from user charges, taxes etc)		167.49	
85	DD DE	Total Revenue Demand for previous year (from user charges, taxes etc)  Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)	Rs. Lakhs	167.49 15.99	Input field
85	DD DE	Total Revenue Demand for previous year (from user charges, taxes etc)  Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional)	Rs. Lakhs	167.49 15.99	Input field
85 86	DD DE DF	Total Revenue Demand for previous year (from user charges, taxes etc)  Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional)  Staff Information	Rs. Lakhs Rs. Lakhs	167.49 15.99 151.00	Input field Input field
85 86 91	DD DE DF	Total Revenue Demand for previous year (from user charges, taxes etc)  Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional)  Staff Information  Senior Management (Sanctioned)	Rs. Lakhs Rs. Lakhs Number	167.49 15.99 151.00	Input field Input field input field
91 92	DD DE DF EA EB	Total Revenue Demand for previous year (from user charges, taxes etc)  Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional)  Staff Information Senior Management (Sanctioned) Senior Management (Working)	Rs. Lakhs Rs. Lakhs Number Number	167.49 15.99 151.00	Input field Input field input field input field
91 92 93	DD DE DF EA EB EC	Total Revenue Demand for previous year (from user charges, taxes etc)  Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional)  Staff Information  Senior Management (Sanctioned)  Senior Management (Working)  Engineers (Sanctioned)	Rs. Lakhs Rs. Lakhs Number Number Number Number	167.49 15.99 151.00	Input field Input field  input field  input field  input field  input field
91 92	DD DE DF EA EB	Total Revenue Demand for previous year (from user charges, taxes etc)  Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional)  Staff Information Senior Management (Sanctioned) Senior Management (Working)	Rs. Lakhs Rs. Lakhs Number Number	167.49 15.99 151.00	Input field Input field input field input field
91 92 93 94 95 96	DD DE DF DF EA EB EC ED	Total Revenue Demand for previous year (from user charges, taxes etc)  Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional)  Staff Information  Senior Management (Sanctioned)  Senior Management (Working)  Engineers (Sanctioned)  Engineers (Working)	Rs. Lakhs Rs. Lakhs Number Number Number Number Number Number	167.49 15.99 151.00 0 0 2	Input field Input field  input field  input field  input field  input field
91 92 93 94 95 96	DD DE DF	Total Revenue Demand for previous year (from user charges, taxes etc)  Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional)  Staff Information  Senior Management (Sanctioned)  Senior Management (Working)  Engineers (Sanctioned)  Engineers (Working)  Clerks/Accountants (Sanctioned)  Clerks/Accountants (Working)  Work Inspectors/Meter Readers (Sanctioned)	Rs. Lakhs Rs. Lakhs Number Number Number Number Number Number Number	167.49 15.99 151.00 0 0 2 1 1	Input field Input field  input field  input field  input field  input field  input field
91 92 93 94 95 96 97 98	DD DE DF	Total Revenue Demand for previous year (from user charges, taxes etc)  Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional)  Staff Information  Senior Management (Sanctioned)  Senior Management (Working)  Engineers (Sanctioned)  Engineers (Working)  Clerks/Accountants (Sanctioned)  Clerks/Accountants (Working)  Work Inspectors/Meter Readers (Sanctioned)  Work Inspectors/Meter Readers (Working)	Rs. Lakhs Rs. Lakhs Number	167.49 15.99 151.00 0 0 2 1 1 2 2 0 0	Input field
91 92 93 94 95 96 97 98	DD DE DF DF EA EB EC ED EE EF EG EH EI	Total Revenue Demand for previous year (from user charges, taxes etc)  Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional)  Staff Information  Senior Management (Sanctioned)  Senior Management (Working)  Engineers (Sanctioned)  Engineers (Working)  Clerks/Accountants (Sanctioned)  Clerks/Accountants (Working)  Work Inspectors/Meter Readers (Sanctioned)  Work Inspectors/Meter Readers (Working)  Electricians/Fitters (Sanctioned)	Rs. Lakhs Rs. Lakhs Number	167.49 15.99 151.00 0 0 2 1 1 2 2 0 0	Input field Input field  input field input field input field input field input field input field input field input field input field input field input field input field
91 92 93 94 95 96 97 98 99	DD DE DF	Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants (Sanctioned) Clerks/Accountants (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters (Sanctioned) Electricians/Fitters (Working)	Rs. Lakhs Rs. Lakhs Number	167.49 15.99 151.00 0 0 2 1 2 2 2 0 0	Input field Input field  input field input field input field input field input field input field input field input field input field input field input field input field input field input field input field
91 92 93 94 95 96 97 98 99 100 101	EA EB EC ED EE EF EG EH EI EJ EK	Total Revenue Demand for previous year (from user charges, taxes etc)  Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional)  Staff Information  Senior Management (Sanctioned)  Senior Management (Working)  Engineers (Sanctioned)  Engineers (Working)  Clerks/Accountants (Sanctioned)  Clerks/Accountants (Working)  Work Inspectors/Meter Readers (Working)  Electricians/Fitters (Sanctioned)  Electricians/Fitters (Sanctioned)  Electricians/Fitters (Working)  Lines men/plumbers (Sanctioned)	Rs. Lakhs Rs. Lakhs Number	167.49 15.99 151.00 0 0 2 1 1 2 2 0 0 0 112 40	Input field Input field  input field input field input field input field input field input field input field input field input field input field input field input field input field input field input field
91 92 93 94 95 96 97 98 99 100 101	DD DE DF DF EA EB EC ED EE EF EG EH EI EJ EK EL	Total Revenue Demand for previous year (from user charges, taxes etc)  Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional)  Staff Information  Senior Management (Sanctioned)  Senior Management (Working)  Engineers (Sanctioned)  Engineers (Working)  Clerks/Accountants (Sanctioned)  Clerks/Accountants (Working)  Work Inspectors/Meter Readers (Sanctioned)  Work Inspectors/Meter Readers (Working)  Electricians/Fitters (Sanctioned)  Electricians/Fitters (Sanctioned)  Lines men/plumbers (Sanctioned)  Lines men/plumbers (Sanctioned)  Lines men/plumbers (Working)	Rs. Lakhs Rs. Lakhs Number	167.49 15.99 151.00 0 0 2 1 1 2 0 0 0 12 12 12 14 40	Input field
91 92 93 94 95 96 97 98 99 100 101 102	DD DE DF	Total Revenue Demand for previous year (from user charges, taxes etc)  Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional)  Staff Information  Senior Management (Sanctioned)  Senior Management (Working)  Engineers (Sanctioned)  Engineers (Working)  Clerks/Accountants (Sanctioned)  Clerks/Accountants (Working)  Work Inspectors/Meter Readers (Sanctioned)  Work Inspectors/Meter Readers (Working)  Electricians/Fitters (Sanctioned)  Electricians/Fitters (Sanctioned)  Electricians/Fitters (Sanctioned)  Lines men/plumbers (Sanctioned)  Lines men/plumbers (Working)  Labourers (Sanctioned)	Rs. Lakhs Rs. Lakhs Number	167.49 15.99 151.00 0 0 2 1 1 2 0 0 0 12 12 12 140 40	Input field Input field  input field
91 92 93 94 95 96 97 98 99 100 101 102 103 104	EA EB EC ED EF EG EH EI EJ EK EL EM EN	Total Revenue Demand for previous year (from user charges, taxes etc)  Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional)  Staff Information  Senior Management (Sanctioned)  Senior Management (Working)  Engineers (Sanctioned)  Engineers (Working)  Clerks/Accountants (Working)  Work Inspectors/Meter Readers (Sanctioned)  Work Inspectors/Meter Readers (Working)  Electricians/Fitters (Sanctioned)  Electricians/Fitters (Working)  Lines men/plumbers (Working)  Labourers (Sanctioned)  Labourers (Sanctioned)  Labourers (Sanctioned)	Rs. Lakhs Rs. Lakhs Number	167.49 15.99 151.00 0 0 2 1 1 2 2 0 0 0 12 12 12 40 40 20 20	Input field
91 92 93 94 95 96 97 98 99 100 101 102	DD DE DF	Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants (Sanctioned) Clerks/Accountants (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters (Sanctioned) Electricians/Fitters (Working) Lines men/plumbers (Working) Lines men/plumbers (Working) Labourers (Sanctioned) Labourers (Sanctioned) Labourers (Working) Total (Sanctioned)	Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	167.49 15.99 151.00 0 0 2 1 1 2 2 0 0 0 12 12 12 40 40 20 20 76	Input field Input field  input field
91 92 93 94 95 96 97 98 99 100 101 102 103 104	EA EB EC ED EE EF EG EH EI EJ EK EL EM EN EO	Total Revenue Demand for previous year (from user charges, taxes etc)  Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional)  Staff Information  Senior Management (Sanctioned)  Senior Management (Working)  Engineers (Sanctioned)  Engineers (Working)  Clerks/Accountants (Working)  Work Inspectors/Meter Readers (Sanctioned)  Work Inspectors/Meter Readers (Working)  Electricians/Fitters (Sanctioned)  Electricians/Fitters (Working)  Lines men/plumbers (Working)  Labourers (Sanctioned)  Labourers (Sanctioned)  Labourers (Sanctioned)	Rs. Lakhs Rs. Lakhs Number	167.49 15.99 151.00 0 0 2 1 1 2 2 0 0 0 12 12 12 40 40 20 20	Input field
91 92 93 94 95 96 97 98 99 100 101 102 103 104	EA EB EC ED EE EF EG EH EI EL EM EN EO EP	Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants (Sanctioned) Clerks/Accountants (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters (Sanctioned) Electricians/Fitters (Working) Lines men/plumbers (Working) Lines men/plumbers (Working) Labourers (Sanctioned) Labourers (Sanctioned) Labourers (Working) Total (Sanctioned)	Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	167.49 15.99 151.00 0 0 2 1 1 2 2 0 0 0 12 12 12 40 40 20 20 76	Input field Input field  input field
91 92 93 94 95 96 97 98 99 100 101 102 103 104	EA EB EC ED EE EF EG EH EI EL EM EN EO EP	Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears (2013-14) Collection against the current demand of previous year (2013-14)  Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants (Sanctioned) Clerks/Accountants (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters (Sanctioned) Electricians/Fitters (Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Working) Labourers (Sanctioned) Labourers (Working) Total (Sanctioned) Total (Sanctioned) Total (Working)	Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	167.49 15.99 151.00 0 0 2 1 1 2 2 0 0 0 12 12 12 40 40 20 20 76	Input field Input field  input field
91 92 93 94 95 97 98 99 100 101 102 103 104 105	EA EB EC ED EE EF EG EH EI EL EM EN EO EP	Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears (2013-14) Collection against the current demand of previous year (2013-14)  Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants (Sanctioned) Clerks/Accountants (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters (Sanctioned) Electricians/Fitters (Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Sanctioned) Labourers (Sanctioned) Labourers (Working) Total (Sanctioned) Total (Sanctioned) Total (Sanctioned)	Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	167.49 15.99 151.00 0 0 2 1 1 2 2 0 0 0 12 12 40 40 20 76 75	Input field EA+EC+EE+EG+EI+EK+EM EB+ED+EF+EH+EJ+EL+EN
91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106	EA EB EC ED EE EF EG EH EI EN EN EO EP	Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears (2013-14) Collection against the current demand of previous year (2013-14)  Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants (Sanctioned) Clerks/Accountants (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters (Sanctioned) Electricians/Fitters (Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Working) Labourers (Sanctioned) Labourers (Working) Total (Sanctioned) Total (Sanctioned) Total (Working)	Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	167.49 15.99 151.00 0 0 0 2 1 1 2 0 0 0 12 12 12 40 40 20 76 75	Input field EA+EC+EE+EG+EI+EK+EM EB+ED+EF+EH+EJ+EL+EN
91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106	EA EB EC ED EE EF EG EH EI EJ EK EL EM EN EO EP	Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears (2013-14) Collection against the current demand of previous year (2013-14)  Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants (Sanctioned) Clerks/Accountants (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters (Sanctioned) Electricians/Fitters (Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Working) Labourers (Sanctioned) Labourers (Working) Total (Sanctioned) Total (Sanctioned) Total (Sanctioned) Total (Working)  WATER SUPPLY INDICATOR VALUES Indicator Coverage of water supply connections	Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	167.49 15.99 151.00 0 0 2 1 1 2 0 0 0 12 12 12 140 40 20 76 75 Value 53.7	Input field
91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106	EA EB EC ED EE EF EG EH EI EN EO EP	Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants (Sanctioned) Clerks/Accountants (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters (Sanctioned) Electricians/Fitters (Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Working) Labourers (Working) Labourers (Working) Total (Sanctioned) Total (Sanctioned) WATERSUPPLY INDICATOR VALUES Indicator Coverage of water supply connections Per capita available of water at consumer end	Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	167.49 15.99 151.00 0 0 2 1 1 2 2 0 0 0 12 12 12 40 40 20 20 76 75 Value 53.7 92.4	Input field EA+EC+EE+EG+EI+EK+EM EB+ED+EF+EH+EJ+EL+EN
91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106	EA EB EC ED EE EF EG EN EN EO EP	Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Morking) Engineers (Working) Clerks/Accountants (Sanctioned) Clerks/Accountants (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters (Sanctioned) Lines men/plumbers (Sanctioned) Lines men/plumbers (Working) Labourers (Working) Labourers (Working) Total (Sanctioned) Labourers (Working) Total (Sanctioned)  WATER SUPPLY INDICATOR VALUES Indicator Coverage of water supply connections Per capita available of water at consumer end Extent of Non Revenue Water	Rs. Lakhs Rs. La	167.49 15.99 151.00 0 0 2 1 1 2 2 0 0 0 12 12 40 40 20 76 75	Input field
91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106	EA EB EC EF EG EH EN EO EP	Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Morking) Engineers (Working) Clerks/Accountants (Sanctioned) Clerks/Accountants (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters (Sanctioned) Lines men/plumbers (Sanctioned) Lines men/plumbers (Working) Labourers (Working) Labourers (Working) Total (Sanctioned) Labourers (Working) Total (Sanctioned)  WATER SUPPLY INDICATOR VALUES Indicator Coverage of water supply connections Per capita available of water at consumer end Extent of Non Revenue Water	Rs. Lakhs Rs. La	167.49 15.99 151.00 0 0 2 1 1 2 2 0 0 0 12 12 12 40 40 20 76 75 75	Input field EA+EC+EE+EG+EI+EK+EM EB+ED+EF+EH+EJ+EL+EN
91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106	EA EB EC EF EG EH EI EN EO EP	Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants (Sanctioned) Clerks/Accountants (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters (Sanctioned) Electricians/Fitters (Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Working) Labourers (Sanctioned) Labourers (Working) Total (Sanctioned) Total (Working)  WATER SUPPLY INDICATOR VALUES Indicator Coverage of water supply connections extent of Non Revenue Water Continuity of water supply	Rs. Lakhs Rs. La	167.49 15.99 151.00 0 0 2 1 1 2 2 0 0 0 12 12 12 40 40 20 20 76 75 75 Value 53.7 92.4 0.0 12.3 9.0 80.1	Input field
91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106	EA EB EC ED EE EF EG EH EI EJ EK EL EM EO EP	Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants (Sanctioned) Clerks/Accountants (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters (Sanctioned) Electricians/Fitters (Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Sanctioned) Labourers (Sanctioned) Labourers (Working) Total (Sanctioned) Total (Sanctioned) Total (Working)  WATERSUPPLY INDICATOR VALUES Indicator Coverage of water supply connections Extent of Non Revenue Water Continuity of water supplied	Rs. Lakhs Rs. La	167.49 15.99 151.00  0 0 2 1 1 2 2 0 0 112 12 40 40 20 76 75  Value 53.7 92.4 0.0 12.3 9.0 80.1	Input field EA+EC+EE+EG+EI+EK+EM EB+ED+EF+EH+EJ+EL+EN
91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106	EA EB EC ED EE EF EG EH EI EN EN EO EP	Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears (2013-14)  Collection against the current demand of previous year (2013-14)  Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Sanctioned) Clerks/Accountants (Sanctioned) Clerks/Accountants (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters (Sanctioned) Electricians/Fitters (Working) Lines men/plumbers (Working) Lines men/plumbers (Working) Labourers (Sanctioned) Lines men/plumbers (Working) Total (Sanctioned) Total (Sanctioned) Total (Working)  WATER SUPPLY INDICATOR VALUES Indicator Coverage of water supply connections Per capita available of water at consumer end Extent of Non Revenue Water Continuity of water supply fficiency in redressal of customer complaints	Rs. Lakhs Rs. La	167.49 15.99 151.00 0 0 2 1 1 2 2 0 0 0 12 12 12 40 40 20 20 76 75 75 Value 53.7 92.4 0.0 12.3 9.0 80.1	Input field

6 1	S.No	Code				Value	Logic/Remark
0	3.NO	code	Input Nomenclature			Value	31+26 input fields
	100	1	COVERAGE OF TOILETS		%	99.8	(FC*100/XM)
-	-		Sanitation Coverage				
-	2	XM FA	Total Number of Properties in the City		Number		
-	3		Properties with toilets Households dependent on functional community toilets		Number	_	Input field
	4		Total Number of Properties with access to toilets	-	Number	35291	FA+FB
	12.76		COVERAGE OF SEWAGE NETWORK SERVICES		%	0	(FD*100/XM)
	5		Total Number of Properties in the City		Number	35374	Input field
-	6		Properties with sewer connections		Number		Input field
	7		roperties with onsite sanitary disposal		Number %	0	(FX*100/FW)
			OLLECTION EFFICIENCY OF SEWAGE NETWORK  'aste Water Production - Volume of Water Consumed and Waste Water Ger	nerated	70		
	8		olume of water consumed and billed from Domestic Connections	rereneu	MLD	14.32	BC
			olume of water consumed and billed from Bulk supply - Apartments		MLD	0	BD
	10		olume of water consumed and billed from Bulk supply - Layouts/Societies		MLD	0	BE
			lume of water consumed and billed from Non domestic Connections		MLD	2.4	BF BG+BJ
			lume of water consumed (both billed and unbilled) from Public taps		MLD MLD	0	BK
1			lume of water from free supplies (other connections)	-	MLD	0	вн
15			ume of water consumed and billed from any other ULB sources ume of water consumed from any Non ULB water sources	7 7 10 10	MLD .		Input field
16	+		al Water Consumption (billed and unbilled) from ULB and Non ULB source	ces)	MLD	16.72	FF+FG+FH+FI+FJ+FK+FL+FM
17			ime of waste water generated from Domestic Water Consumption		MLD	11.456	0.80*FF
18			une of waste water generated from Bulk Supply - Apartments		MLD	0	0.80*FG
19	FQ	_	me of waste water generated from Bulk Supply - Layouts/Societies		MLD	0	0.80*FH
20	FR	Volu	me of waste water generated from Non Domestic Water Consumption		MLD	0	0.80*FI 0.80*FJ
21	FS		me of waste water generated from Public Tap Water Consumption		MLD	1.92	0.80*FK
22	FT		me of waste water generated from free supplies (other connections)		MLD	0	0.80*FL
23	FU	Volu	ne of waste water generated from other ULB source water consumption		MLD MLD	0	0.80*FM
24	FV		ne of waste water generated from Non ULB source Water consumption		MLD	13.376	FO+FP+FQ+FR+FS+FT+FU+FV
25	FW	Total	Waste Water Generated	-	WILL		
-	A STATE OF THE PARTY OF	Wanta	Water Collection and Treatment	1000			
26	FX	Volum	e of sewage actually treated at the Primary Treatment Plant		MLD		Input field
27	FY	Volum	e of sewage actually treated at Secondary Treatment Plant		MLD		Input field
28	FZ	Total V	olume of Waste Water collected and Treated at Sewage Treatment Plants		MLD	0	FX+FY
					I		(GB*100/FW)
	IV	ADEQ	JACY OF SEWAGE TREATMENT CAPACITY		%	0	Input field
29	GA	Installed	Capacity of Primary Treatment Plant		MLD		Input field
30	GB	Installed	Capacity of Secondary Treatment Plant		MLD MLD	0	GA+GB
31			talled Capacity (Primary + Secondary Treatment)		MLD	13.376	FW
32	FW	Total Wa	ste Water Generated		MED		
			The second property of	- 5 3 35	%	#DIV/0!	(GD*100/FY)
	V	EXTENT	OF REUSE AND RECYCLING OF SEWAGE		MLD	0	FY
-	Y	Volume o	f sewage actually treated at Secondary Treatment Plant		MLD		Input field
34 G	D	/olume o	f treated waste water reused after Secondary Treatment			4	
			OF SEWAGE TREATMENT		%	#DIV/0!	(GF*100/GE)
٧	Q	UALITY	OF SEWAGE TREATMENT Compliance after Secondary Treatment of Sewage		TATES OF THE	Table of the last	
	D	scharge	Treated Effluent Samples Tested in the previous year		Number		Input field
GE GE	N	umber of	Treated Effluent Samples Passed in the previous year		Number		Input field
GF GF	1000	F 1 2 2 2				(III) VACCO	(GH*100/GG)
177	PP	FICIENC	Y IN REDRESSAL OF CUSTOMER COMPLAINTS		%	#DIV/0!	(GH 100/GG)
VII	Co	nsumer S	ervices	Carlot and			Input field
	10		ad Complaints received during the year		Number		Input field
GG	Sev	age Icia	ed Complaints resolved within 24 hours during the year	N	Number		Input field
GH		Property of the last of the la				#DIV/OI	(GU*100/GP)
7.00	EVT	FNT OF	COST RECOVERY IN SEWAGE MANAGEMENT		%	#DIV/0!	(30 100/37)
VIII	EAT	ncial Inf	ormation - Annual Operating Expenses	1 10 30			lance Gold
	Pina	lar Staff	and Administration		. Lakhs		Input field
GI	Regu	idi Stati	ontract Staff Costs		. Lakhs		Input field
GJ	Cutso	ioty Ch-	rges /Fuel Costs		. Lakhs		Input field
GK					. Lakhs		Input field
GL	Chem	icals Cos	nance Costs		Lakhs		nput field
GM	Repair	s/Mainte	nance Costs		Lakhs		nput field
			is for O&M	Rs.	Lakhs		nput field
GO	Others	(Specify	) Lynances	Rs.	Lakhs	0.00	GI+GJ+GK+GL+GM+GN+GO
GP	Total A	nnual O	perating Expenses nation - Annual Operating Revenues		PRINT DE		The state of the s
	Financi	al Inform	nation - Annitial Operating Revenues	Rs.	Lakhs		nput field
-	- memor	Total Control of the last					
GO	Arrears	at the be	ginning of previous year from user charges - sewerage only	Rs.	Lakhs		nput field

48	GR	Revenue demand from user charges - sewerage only	Rs. Lakhs		Input field
49	GS	Revenue demand from tax/cess - sewerage only	Rs. Lakhs		Input field
50	GT	Revenue demand from other sources (eg. connection costs/donations etc.)	Rs. Lakhs	0.00	GR+GS+GT
51	GU	Total Revenue Demand of the previous year (Current Demand of previous year)			
		OF CHARCES	NEW YORK TO STATE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAME	#DIV/0!	(GW*100/GU)
	IX	EFFICIENCY IN COLLECTION OF SEWAGE CHARGES	Rs. Lakhs	0.00	GU
52		Total Revenue Demand of the previous year (Current Demand of previous year)	Rs. Lakhs		Input field
53		Collection against arrears	Rs. Lakhs		Input field
54	GW	Collection against current demand	No. Dante		

Revenue demand from user charges - sewerage only

NAGAR PALIKA PARISHAD, JAUNPUR

Input field

-	+	Additional Information (Cotions !)			
-	-	Additional Information (Optional) Staff Information			
-	55 F				
		principal Communical	Number		Input field
			Number		Input field
	58 H		Number		Input field
	59 H		Number		Input field
	60 H	(Substitute)	Number		Input field
	51 H	1 and the second	Number		Input field
6			Number	-	Input field
6		The state of the s	Number		Input field
64	4		Number	0	
	70	Septage Management	Number	0	
65	5 HL	Does the U.C. acceptance		-	Input field
66		Does the ULB practice septage management	Yes/No	-	Input field
67	4	The state of the s	Number	-	Input field
5/	FILE	Private Septage machines licenced by ULB	Number	-	Input lield
	110	Connection Costs for Sewerage Connections			Input field
88		Residential - General	Rs		The second secon
69	HP	Residential - Urban Poor	Rs		Input field
70	HQ	Institutional	Rs		Input field
71	HR	Commercial	Rs		Input field
72	HS	Industrial	Rs		Input field
		Sewerage Tariff Structure - Flat Rate Tariff			Process of the last of the last
73	HT	Residential - General	Rs./Month		Input field
74	HU	Residential - Urban Poor	Rs./Month		Input field
75	HV	Institutional	Rs./Month		Input field
75	HW	Commercial	Rs./Month,		Input field
77	HX	Industrial	Rs./Month		Input field
		Sewerage Tariff Structure - Volumetric Tariff			The second secon
78	HY	Residential - General	Rs/KL		Input field
79	HZ	Residential - Urban Poor	Rs/KL		Input field
80	IA	Institutional	Rs./KL		Input field
81		Commercial	Rs./KL		Input field
82		Industrial	Rs/KL		Input field
02	n.	DEGUSO AZI			
100	-	Storm Water Drainage Data		No Call William	3 产生性规范的图1920年1
-		COVERAGE OF STORM WATER DRAINAGE NETWORK	%	24.11	IE*100/ID
1			Kilometers	190.900	Input field
-		Total Length of Road Network	Kilometers	46.02	Input field
4	IE 1	Total Length of Pucca covered drains	Ribinetors		
		TO SERVICE OF SERVICE	Number	18	IF*IG /
81	D	NCIDENCE OF WATER LOGGING/FLOODING	Number	9	Input field
_		lumber of Flood Prone Points in the city	Number	2	Input field
1	G A	verage Frequency of Flooding	Number		
			NAME OF TAXABLE PARTY.	COPPE STATE	上, 25 次十元 0h (全区) h
	SF	EWERAGE SERVICE INDICATOR VALUES	Unit	Value	Reliability
-		dicator	According to the second	99.8	Day 82 17 1 27 24 11
		overage of Toilets	%	0.0	THE RESERVE OF THE PARTY OF THE
	Co	werage of wastewater network services	%		A STATE OF THE PARTY OF THE PAR
	C	efficiency of wastewater networks	%	0.0	
-	100	equacy of wastewater treatment capacity	%	0.0	
2016	180	tent of reuse and recycling of treated watsewater	%	#DIV/0!	
	Ext	ent of reuse and recycling of meater waterwater	. %	#DIV/0!	T. C. WHILLIAM, ST
	Qua	ality of wastewater treatment	%	#DIV/0!	
	Effi	cieny in redressal of customer complaints	%	#DIV/0!	
		tent of cost recovery in wastewater management	%	#DIV/0!	THE RESERVE OF THE PARTY OF THE
	FYM	ellection of sewerage charges	70	- DITTO	THE PERSON A
	Exe				the second secon
	Exe	RM WATER DRAINAGE SERVICE INDICATOR VALUES	77.2	Value	Relighility
	Exet Effic	RM WATER DRAINAGE SERVICE INDICATOR VALUES	Unit	Value	Reliability
	Exel Effic STO	INM WATER DRAINAGE SERVICE INDICATOR VALUES  cator  trage of Storm Water Drainage Network	Unit % Number	<i>Value</i> 24 18	Reliability

HOUSTHOU DUCKE COMM		٠ ٧	alue Logic/Remark 65+17 input fields
HOUSEHOLD LÊWEL COVERAGE OF SOLID WASTE MANAGEMENT SE	RVICES		· KE*100/(XE+XT)
Door to Door Collection - Number of HH's and establishments covered by Door to  Number of Households covered by Door to Door Collection  Number of Households covered by Door to Door Collection	o Door Collection		RE-100/(AE+A1)
produces of ribids and Kestaurants covered to	Nu Nu	nber	Input field Input field
3 KC Collection Establishments (institutions, offices) covered by Door to D	Door		Input seid
Number of any other establishments (incl markets) covered by Door to Door Colle  Total Number of Households and Establishments	Nus ection Nus	nber	Input field
5 RE Total Number of Households and Establishments covered by Door to Door Collect	tion Nur		Input field  KA+KB+KC+KD
II EFFICIENCY OF COLLECTION OF MUNICIPAL SOLID WAS TO			
# Waste Generation Waste Generated by Households			98.00 IF(KO=0,(LO*100/KL),(KO*100/KL)
7 KG Waste Generated by Street Sweeping	MT/n		00 Input field
8 Ke Waste Generated by Hotels and Restaurants	MT/m		00 Input field 00 Input field
9 Ki Waste Generated by Markets (Vegetable Markets, Mandis etc) 10 Ki Waste Generated by Commercial Establishments (eg. Institutions, etc)	MT/m		00 Input field
waste Generated by other sources (eg. debris, horticulture waste etc.)	MT/m		Input field
AL (ADIA) Waste Generated	MT/m MT/m		Input field  KF+KG+KH+KI+KJ+KK
Waste Collection and Transportation - Details of waste received at Processing Disp.  Guantity of waste received at processing and recycling facilities	oosal Facilities		
LA Quantity of waste received at disposal sites	MT/mc		Input field
15 KO Total waste received at processing/disposal facility and coulded			
Waste Collection and Transportation - Details of waste transported to Processing/ D  Number of lorries/trucks used for transportation of waste	isposal Facilities		TOWN FOR THE
17 KQ Capacity of each lorries/trucks	Numb		Input field
18 KR Total number of trips made by each lorries/trucks each doubt the discussion	Metric Ton Trips per		Input field Input field
Join quantity of waste collected by mini lorries/trucks	MT/mo		
20 KT Number of dumper placers used for transportation of waste 21 KU Capacity of each dumper placer	Numbe	r 0	Input field
22 KV Total number of trips made by each dumper placers each day to the disposal site	Metric Tons		Input field
Total quality of waste collected by dumper placers	Trips per MT/mor		Input field KT*KU*KV*30
24 KX Number of mini lorries used for transportation of waste 25 KY Capacity of each mini lorry	Numbe	2	Input field
26 KZ Total number of trips made by each mini lorries each day to the disposal site	Metric Tons		Input field
27 Dial quantity of waste collected by mini lorries	Trips per o		Input field  KX*KY*KZ*30
28 LB Number of tractor trailers used for transportation of waste	Number	7	Input field
29 LC Capacity of each tractor trailer  30 LD Total number of trace made by each tractor trailer	Metric Tons		Input field
30 LD Total number of trips made by each tractor trailer each day to the disposal site 31 LE Total quantity of waste collected by tractor trailer	Trips per d		Input field
32 LF Number of tipper trucks used for transportation of waste	MT/mont Number	756	LB*LC*LD*30
33 L6 Capacity of each tipper trucks	Metric Tons (		Input field
Total number of trips made by each tipper trucks each day to the disposal site  Total quantity of waste collected by tipper trucks.	Trips per da		Input field
35   U   Total quantity of waste collected by tipper trucks   Number of 3 wheeler auto tippers used for transportation of waste	MT/month		
37 LK Capacity of each 3 wheeler auto tipper	Mctric Tons (	4 (T) 0.1	Input field Input field
38 LM Total number of trips made by each 3 wheeler auto tippers each day to the disposal site	Trips per da		Input field
39 IN   Total quantity of waste collected by 3 wheeler auto tippers	MT/month	180	
40 LO Total quantity of waste collected and transported to disposal site	MT/month	2646	KS+KW+LA+LE+LI+LN
III EXTENT OF SEGREGATION OF MUNICIPAL SOLID WASTE	3 3 1 1 1 1 1 1 1 1	B C ARE	((LP+LQ)/IF(MH=0,LO,MH))*100
			((E) *EQ//II (WH-0,E0,WH)) 100
41 P Quantity of waste arriving at Processing/ Disposal facility in segregated manner	MT/month		Input field
42 LQ Quantity of waste taken away by recyclers from intermediate points	MT/month		Input field
IV EXTENT OF MUNICIPAL SOLID WASTE RECOVERED			(MAT (IT IVO BLO VONTAGE
Quantity of Waste Processing			(MF/IF(KO=0,LO,KO))*100
43 LR Installed Capacity of Composting Plant	MT/month		Input field
44 L5 Waste Quantity Input at the Composting Plant	MT/month		Input field
45 LT Installed Capacity of Vermi-composting Plant	MT/month		Input field
45 LV Waste Quantity Input at the Vermi-composting Plant  17 LV Installed Capacity of Refuse Derived Fuel	MT/month		Input field
48 LW Waste Quantity Input at the Refuse Derived Fuel	MT/month MT/month	-	Input field
49 LX Installed Capacity of Bio Methanation/ Waste-to-Energy Plants	MT/month		Input field Input field
50 LY Waste Quantity Input at Bio methanation/ Waste-to-Energy plants	MT/month		Input field
51 LZ Installed Capacity of any other processing facilities	MT/month		Input field
52 MA Waste Quantity Input at other processing facilities	MT/month		Input field
53 MB Total Installed Capacity of Processing facilities	MT/month	0	LR+LT+LV+LX+LZ
54 MC Total Waste Quantity Input at all types of processing facilities 55 MD Quantity of waste rejected by processing facilities at intake point	MT/month	0	LS+LU+LW+LY+MA
55 MD Quantity of waste rejected by processing facilities at intake point  56 ME Quantity of post-processing rejects sent to dumpsite/ landfills	MT/month		Input field
57 WF Total Waste Processed in the ULB	MT/month		Input field
The Carlot of Societies and His Carlo	MT/month	0	IF(MC <mb,(mc+lq-md),(mb+lq-md< td=""></mb,(mc+lq-md),(mb+lq-md<>
V EXTENT OF SCIENTIFIC DISPOSAL OF MUNICIPAL SOLID WASTE	ACTION EST	W. T. S. D. S.	(MG*100/(MG+MH)
The state of the s	2000		(MG*100/(MG+MH)
Quantity of Waste Disposal			Input field
Ouanity of Waste Disposal  Ouanity of waste disposed in compliant landfill sites	MT/month		
Ouanity of Waste Disposal  Ouanity of waste disposed in compliant landfill sites	MT/month M Γ/month	2646	
Ouanity of Waste Disposed  Ouanity of waste disposed in compliant landfill sites  Ouanity of waste disposed in open dump sites	,	2646	Input field
Quantity of Waste Disposal  Quantity of waste disposed in compliant landfill sites  Quantity of waste disposed in open dump sites  W EFFICIENCY IN REDRESSAL OF CUSTOMER COMPLAINTS	,		
Ouanity of Waste Disposal  Ouanity of waste disposed in compliant landfill sites  Ouanity of waste disposed in open dump sites  VI EFFICIENCY IN REDRESSAL OF CUSTOMER COMPLAINTS  Customer Service	,		Input field
Ouanity of Waste Disposal  Ouanity of waste disposed in compliant landfill sites  MH Quanity of waste disposed in open dump sites  MI EFFICIENCY IN REDRESSAL OF CUSTOMER COMPLAINTS  Customer Service  MI Complaints received during the year	M Γ/month  Number	100.00	Input field (MJ*100/MI) Input field
Ouanity of Waste Disposal  Ouanity of waste disposed in compliant landfill sites  Ouanity of waste disposed in open dump sites  VI EFFICIENCY IN REDRESSAL OF CUSTOMER COMPLAINTS  Customer Service	MΓ/month	100.00	Input field (MJ*100/MI)

DESCRIPTION OF THE PERSON NAMED IN	VII	EXTENT OF COST RECOVERY IN SWM SERVICES		-	(NA*100/MR)
		Financial Information - Operational Expenditure on SWM during previous year			
62	MK	Regular Staff & Administration	Rs. In Lakhs	672.00	Input field
63	ML	Outsourced/Contracted Staff Costs	Rs. In Lakhs	36.00	Input field
64	MM	Electricity Charges/Fuel Costs	Rs. In Lakhs	27.00	Input field
65	MN	Chemical Costs	Rs. In Lakhs	8.00	Input field
66	MO	Repair/Maintenance Costs	Rs. In Lakhs	* 8.00	Input field
67	MP	Contracted Services Cost	Rs. In Lakhs		Input field
68	MQ	Other Costs (Specify)	Rs. In Lakhs		Input field
69	MR	Total Operational Expenses	Rs. In Lakhs	751.00	MK+ML+MM+MN+MO+MP+MQ
		Financial Information - Operational Revenues from SWM during previous year			
70	MS	Arrears at the end of previous year	Rs. In Lakhs		Input field
71	MT	Tax / Cess - Solid Waste only	Rs. In Lakhs		Input field
72	MU	User Charges	Rs. In Lakhs		Input field
73	MV	Fixed Charges based on Property Tax/ State Taxes/Cess/Surcharges	Rs. In Lakhs		Input field
74	MW	Sale of Recyclables	Rs. In Lakhs		Input field
75	MX	Sale from processing - compost/energy	Rs. In Lakhs		Input field
76	MY	Royalty	Rs. In Lakhs		Input field
77	MZ	Others (Specify)	Rs. In Lakhs		Input field
78	NA	Total Revenue Demand Raised for the previous year	Rs. In Lakhs	0.00	MT+MU+MV+MW+MX+MY+MZ
	nii	EFFICIENCY IN COLLECTION OF SWM CHARGES		#DIV/01	(NC*100/NA)
79	NA	Total Revenue Demand Raised for the previous year	Rs. In Lakhs	0	NA
80	NB	Collection against arrears	Rs. In Lakhs		Input field
81			Rs. In Lakhs		Input field
81	NC	Collection against Current Demand	Tu. III Batta		
1		Additional Information (Optional)			
	10000	Staff Information	Number	1-	Input field
82	ND	Senior Management-Health Officer (Sanctioned)		0	Input field
83	NE	Senior Management-Health Officer (Working)	Number	3 -	Input field
84	NF	Sanitary Inspector (Sanctioned)	Number	1	Input field
85	NG	Sanitary Inspector (Working)	Number		Input field
86	NH	Sanitary Supervisor (Sanctioned)	Number	19	Input field
87	NI	Sanitary Supervisor (Working)	Number	19	The second secon
88	NJ	Maistries/Safai Karam chari (Sanctioned)	Number	352	Input field
39	NK	Maistries/Safai Karam chari (Working)	Number	225	Input field
90	NL	Cleaners/Drivers (Sanctioned)	Number	7	Input field
1	NM	Cleaners/Drivers (Working)	Number	6	Input field
2	NN	Labourers (Sanctioned)	Number	96	Input field
		Labourers (Working)	Number	77	Input field
4			Number	0	Input field
_		Others Specify	Number	478	ND+NF+NH+NJ+NL+NN
5		Total (Sanctioned) Total (Working)	Number	328	NE+NG+NI+NK+NM+NO+NP
	1	Are daily records of waste received at compliant landfill maintained (MSW 2000)	Yes/No	No	Input field
1	NS .	Are daily records of waste received at compilant landing mannamed (1707, 2009)	Yes/No	No	Input field
1	NT I	Is weighbridge available at landfill site?	Yes/No	Yes	Input field
1	NU /	Are daily records of waste received at open dumpsites maintained?	Yes/No	No	Input field
-	NV I	s weighbridge available at dumpsite?			
		SOLID WASTE MANAGEMENT INDICATORS	Unit	Result	Reliability
1000	I	indicators	%	0.0	
	H	Household level coverage of solid waste management services	The second secon		The state of the s
100	F	efficiency of collection of municipal solid, waste	%	98.0	LINE OF USING A PROMETER OF ACT
200	T T	extent of segregation of municipal solid waste	%	0.0	
	T.	extent of municipal solid waste recovered	%	0.0	
1000	E	extent of municipal solid waste recovered	%	0.0	
	E	xient of scientific disposal of municipal solid waste	%	0.0	SECTION AND PROPERTY OF THE PARTY OF THE PAR
	E	xtent of cost recovery in solid waste management services	%	#DIV/0!	
MAN.	E	fficiency in collection of solid waste management charges			
1	THE RESERVE AND THE	fficiency in redressal of customer complaints	%	100.0	