प्रेषक,

अधिशासी अधिकारी,

नगर पालिका परिषद, जौनपुर।

सेवा में.

निदेशक,

स्थानीय निकाय निदेशालय, 8वां तल इन्दिरा भवन लखनऊ।

पत्रांक- 135/रू न्सिया

दिनांक- 21-2-17

14वें केन्द्रिय वित्त आयोग के अन्तर्गत अनिवार्य सुधार सर्विस लेबिल बेंच विषय-मार्किंग के डेटा इन्ट्री के सम्बन्ध में।

महोदय,

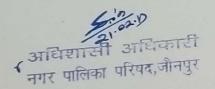
कृपया उपरोक्त विषयक आपके पत्र संख्या:-8/210-/एस0 एल0 बी0 /14वॉ वित्त आयोग /2017 लखनऊ दिनांक:—15 फरवरी 2017 जिसके तहत 14वें केन्द्रिय वित्त आयोग के अन्तर्गत अनिवार्य सुधार नगरीय निकायों द्वारा मुहैया कराये जाने वाले 4 सेवाक्षेत्रों जलापूर्ति, मल-जल व्यवस्था, वर्षा जल की निवासी और ठोस अपशिष्ठ पदार्थ के प्रबन्धन सुविधाओं के स्तर के मानकीकरण के सम्बन्ध में सर्विस लेविल बेंच मार्किंग के डेटा इन्ट्री के सम्बन्ध में साफ्ट व हार्ड कापी में निर्धारित प्रारूप पर सूचना की मॉग की गई है,का सन्दर्भ ग्रहण करने की कृपा करें, उक्त के सम्बन्ध में अवगत कराना है कि निर्धारित प्रारूप पर सूचना तैयार कर हार्ड कापी व साफ्ट कापी के साथ आपकी सेवा में प्रेषित किया जा रहा है,कृपया प्राप्ति स्वीकार करने की कृपा करें।

संलग्नक- उपरोक्तानुसार।

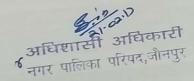
सादर

अधिशासी अधिकारी, नगर पालिका परिषद, जौनपुर।

|     |      | 1       | Service Level Benchmarking under 14th Fin.  | mice commission | Value  | 70 Input field Logic/Remai   |
|-----|------|---------|---|-----------------|--|--|
|     | 1    | 1       |   |                 | Voice  | . fleld  |
|     | \$.1 | Vo (    | Tode Input Nomenclature   |                 | 181009   | input field<br>input field   |
|     | 1    |         | Demographics (Consult 2011)   | Persons %       | 2.20   | function of X  |
| 1   |      |         | XA Population (Census 2011) XB Decadal Growth Rate of the City  | Persons         | 185000   | Input field  |
| 1   |      |         | 1 (D Veer 2017)   | Number          | 29000  | function of X  |
| 1   |      | _       | Number of Households (Census 2011)  | Number          | 37322  | XA/XD  |
| 1   |      |         | err -t-Id- (Present Year)   | Persons         | 6 5  | XC/XE  |
|     |      | -       | Family Size (Census 2011)   | Persons         | 0  | input field  |
|     | 1    | -       | Family Size (Present Year 2017)   | Number          | 0  | input field  |
|     | 1    | -       | latinghar of Slums (2011)   | Number          | 0  | input field  |
|     | 1 9  | _       | lating of Shims (Present Year 2017)   | Number          | 0  | input field  |
|     | 10   | -       | - cot - Households (2011)   | Number          | 29000  | input field  |
| 1   | 11   | XX      | Number of Slum Households (Present 10a 2001)  | Number          | 37322  | input field  |
| ŀ   | 12   | XL      | Number of Properties (2011)   | Number          | 31   | input field  |
| t   | 13   | XM      | Number of Properties (Present Year 2017)  Number of Properties (Present Year 2017)  | Number          | 31   | input field  |
| r   | 14   | XN      | Number of Election Wards (2011) Number of Election Wards (Present Year 2017)  | Number          | 20.03  | input field  |
| r   | 15   | XO      | Number of Election Wards (Fresch 1988)  | sq.km           | 20.03  | xc/xq  |
| r   | 16   | XP      | Town/City Area (Census 2011) Present Town/City Area (Present Year 2017)   | sq.km           | 9236.15  | ACIAC  |
| -   | 17   | XQ      | Present Town/City Area (Present Year)   | Number          |  | input field  |
| -   | 18   | XR      | Population Density (Present Year)  Number of Commercial and other establishments (offices, institutions,  Number of Commercial and other establishments (offices, institutions, | Number          | 100  | input nero   |
|     |      |         | Number of Commercial and other establishments (Mear 2011) markets), Hotels and Restaurants (Year 2011) markets), Hotels and Restaurants (Vear 2011)                             | Number          |  | input field  |
|     | 19   | XS      | account and other establishments (orness,   | Manushan        | 300  | inputiteto   |
|     |      |         | Number of Commercial and Other Estatuments (Present Year 2017) markets, Hotels and Restaurants (Present Year 2017)  | Number          |  | input field  |
| 1 3 | 20   | XT      | Service Provider Details - Water Supply   |                 | JAUNPUR  | input field  |
|     |      |         | Service Provider Details  |                 | NPP Jaunpur  | input field  |
| 2   | 21   | XU      | Name of Town/City Name of the Department/Unit   |                 | Sri. Sanjay Shukla   | input field  |
| 2   |      | XV      | Name of the Head of Department/Unit   |                 | Executive Officer  | input field  |
| 2   | _    | XW      | Designation of the Department Head  |                 | NPP Jaunpur  | input field  |
| 24  | -    | XX      |   |                 | 05452-242755   | input field  |
| 25  | 5    | ΧY      | Address   |                 | 7376357115   | input field  |
| 26  |      | XZ      | Telephone Number  |                 | 05452-242755   | input field  |
| 27  | 1    |         | Mobile Number   |                 | jaunpurnagarpalika@gmail.com   |  |
| 28  | Y    | _       | Fax Number  |                 | nagarpalikajaunpur   | input field  |
| 29  | Y    |         | mail  | -               | Sri Asvani Kumar bhaskar   | input field  |
| 30  | Y    | D       | Vebsite Perron  | -               | J.E. Water Works   | input field  |
| 31  | Y    | E       | lame of the Contact Person  |                 | Nagar Palika Jaunpur   | input field  |
| 32  | YF   | _       | esignation of the contact person  |                 | 05452-242755   | input field  |
| 33  | YG   | i A     | ddress  |                 | 7376357115   | input field  |
| 34  | YH   |         | elephone Number   |                 | 05452-242755   | input field  |
| 35  | YI   |         | obile Number  |                 | jaunpurnagarpalika@gmail.com   | input field  |
| 36  | YJ   | Fa      | x Number  |                 | nagarpalikajaunpur   | input field  |
| 37  | YK   | En      | nail  |                 | nagarpalikajaunpui   |  |
| 38  | YL   | W       | ebsite  |                 | The same of the sa |  |
| 301 |      |         | In these  |                 |  | input field  |
|     | 1000 | Ser     | vice Provider Details - Sewerage and Drainage   |                 | JAUNPUR  | input field  |
| 20  | YM   | Nar     | ne of Town/ City  |                 | NPP Jaunpur  | input field  |
| 39  | _    | Mar     | no of the Department/Unit   |                 | Sri. Sanjay Shukla   | input field  |
| 40  | YN   | Man     | e of the Head of Department/Unit  |                 | Executive Officer  | The second secon |
| -   | YO   | Cari    | gnation of the Department Head  |                 | NPP Jaunpur  | input field  |
| _   | YP   |         |   |                 | 05452-242755   | input field  |
| -   | YQ   | Addi    |   |                 | 7376357115   | input field  |
| _   | YR   |         | hone Number   |                 | 05452-242755   | input field  |
| 5 1 | YS   |         | le Number   |                 | jaunpurnagarpalika@gmail.com   | input field  |
| Y   | π    | _       | umber   |                 | nagarpalikajaunpur   | input field  |
| -   | U    | Email   |   |                 |  | input field  |
| Y   | V    | Webs    | te  |                 | Sri Omkar Patel  | input field  |
| YV  | A.f  | Name    | of the Contact Person   |                 | J.E. Civil   | input field  |
| 'n  | K    | Design  | ation of the contact person   |                 | Nagar Palika Jaunpur   | The second secon |
| YY  |      | Addre   |   |                 | 05452-242755   | input field  |
| YZ  |      |         | one Number  |                 | 9598526588   | input field  |
|     | -    |         | Number  |                 | 05452-242755   | input field  |
| ZA  | -    |         |   |                 | jaunpurnagarpalika@gmail.com   | input field  |
| ZB  | F    | ax Nu   |   |                 | nagarpalikajaunpur   | input field  |
| ZC  |      | mail II |   |                 |  |  |



|    | 1   | SIR Code Sheet unde                               | TAINE                        | input field                |
|----|-----|---|------------------------------|----------------------------|
| t  |     | Service Provider Details - Solid Waste Management | Nagar Palika Prishad Jaunpur | input field                |
| 1  | ZE  | Name of Town/Utility                              | Sri. Sanjay Shukla           |                            |
| 4  |     | Name of the Head of the Department                | Executive Officer            | Input field<br>Input field |
| 8  | ZF  | Designation of the Head of the Department         | NPP Jaunpur                  | input field                |
| 9  | ZG  |   | 05452-242755                 | input field                |
| 60 | ZH  | Address   | 8923381923                   | input field                |
| 51 | ZI  | Telephone Number                                  | 05452-242755                 | input field                |
| 52 | ZJ  | Mobile Number                                     | Jaunpurnagarpalika@gmail.com | input field                |
| 53 | ZK. | Fax Number  | Jaunpurnagarpalika           | input field                |
| 54 | ZL  | Email ID  | Sri. Haris Chand Yadav       | input field                |
| 55 | ZM  | Website   | S.I.                         | input field                |
| 56 | ZN  | Name of the Contact Person                        | Nagar Palika Prishad Jaunpur | input field                |
| 67 | ZO  | Designation of the Contact Person                 | 05452-242755                 | input field                |
| 68 | ZP  | Address   | 9125089666                   | input field                |
| 69 | ZQ  | Telephone Number                                  | 05452-242755                 | input fiel                 |
| 70 | ZR  | Mobile Number                                     | lauppurnagarpalika@gmail.com | input fiel                 |
| 71 | 75  | Fax Number  | Nagar Palika Prishad Jaunpur | Input ne                   |
| 72 | ZT  | Email ID  | 110But 1 am                  |                            |
| 72 | ZU  | Website   |                              |                            |



## 518 Code Sheet under 14th FC

## Service Level Benchmarking under 14th Finance Commission: Water Supply Date

| do  | Code                     | Janua N   | an avarar supply to | rata          |                            |
|-----|--------------------------|---|---------------------|---------------|----------------------------|
| 1   |                          | Input Nomenclature  |                     | Value         | Logic/Remark               |
|     | - 1                      | COVERAGE OF WATER SUPPLY CONNECTIONS  | Ry                  | (0.07         | 63+14 Input fields         |
| 1   | AA                       | Water Nervice Coverges - Number of Consessions  |                     | 60,37         | AU#100/XE                  |
| 2   | AB                       | Domestic Connections (Metered Functional)   | Number              |               | Input field                |
| 3   |                          | Domestic Connections (Metered Non-Functional)  Domestic Connections (Unmetered)   | Humber              |               | Input field                |
| . 4 | The second second second | Domestic connections (Fotal)  | Number              | 22530         | Input field                |
| 5   | AE                       | Bulk supply Apartments (Metered Functional)   | Number              | 22530         | (AA+AB+AC)                 |
| 6   | AF                       | Bulk supply Apartments (Metered Non-Functional)   | Number              |               | Input field                |
| 7   |                          | Bulk supply Apartments (Unmetered)  | Number              | 17.50         | Input field Input field    |
| 8   |                          | Bulk supply Apartments (Total)  | Number              | 0             | (AE+AF+AG)                 |
| 9   |                          | Bulk supply Layouts/Societies (Metered Functional)  | Number              | 0             | Input field                |
| 10  | -                        | Bulk supply Layouts/Societies (Metered Non-Functional)  | Number              | 0             | Input field                |
| 12  | AK<br>AL                 | Bulk supply Layouts/societies (Unmetered)   | Number              | 0             | Input field                |
| 13  | AM                       | Bulk supply Layouts/Societies (Total) Others - Specify (Metered Funtional)  | Number              | 0             | (AI+AI+AK)                 |
| 14  |                          | Others - Specify (Metered Non-Functional)   | Number              | 0             | Input field<br>Input field |
| 15  | AO                       | Others - Specify (Unmetered)  | Number              | 0             | Input field                |
| 16  | AP                       | Others - Specify (Total)  | Number              | 0             | (AM+AN+AO)                 |
| 17  | AQ                       | Total Number of Water Supply Connections  | Number              | 22530         | (AD+AH+AL+AP)              |
|     |                          |   |                     |               |                            |
|     |                          | Water Service Coverage - Households Served  |                     | 0000          | 7 7 7 7                    |
| 18  | AR                       | Households served by Domestic Connections   | Number              | 22530         | Input field Input field    |
| 19  | AS<br>AT                 | Households served by Bulk supply - Apartments   | Number<br>Number    |               | Input field<br>Input field |
| 21  | AU                       | Households served by Bulk supply - Layouts/Societies  Total Households served with Water Supply                             | Number              | 22530         | AR+AS+AT                   |
| 21  | AU                       | *Households served by own sources such as wells, handpumps shall not be included  | rannosi             | 22330         | rin ring ring              |
| _   | 11                       | PER CAPITA SUPPLY OF WATER  | LPCD                | 87.84         | (BC+BD+BE+BG+BJ)*10^6/XC   |
|     |                          | Water Production Capacity   |                     |               |                            |
| 22  | AV                       | Installed Capacity of Treatment Plants for Surface Water Sources  | MLD                 | 5             | Input field                |
| 23  | AW                       | Volume of water produced through Surface Water Sources  | MLD                 | 5.33          | Input field                |
| 24  | AX                       | Installed Capacity of Treatment Plants for Ground Water Sources   | MLD                 |               | Input field                |
| 25  | AY                       | Volume of water produced through Ground water (power pumps)   | MLD                 | 11            | Input field                |
| 26  | AZ                       | Volume of water produced through any Other Sources  | MLD                 |               | Input field<br>AV+AX       |
| 27  | BA                       | Total Installed Capacity  | MLD                 | 5             | AW+AY+AZ                   |
| 28  | BB                       | Total Volume of water produced  | MLD                 | 16.33         | DHADADE                    |
|     |                          |   |                     |               |                            |
|     |                          | Water Consumption   | MLD                 | 15.25         | Input field                |
| 29  | BC                       | Volume of water billed from Domestic Connections  Volume of water billed from Bulk supply Apartments                        | MLD                 | 0             | Input field                |
| 30  | BD                       | Volume of water billed from Bulk supply Apartments  Volume of water billed from Bulk supply Layouts/Societies               | MLD                 | 0             | Input field                |
| 31  | BE<br>BF                 | Volume of water billed from Non domestic Connections  | MLD                 | 0             | Input field                |
| 33  | BG                       | Volume of water billed from Public taps   | MLD                 | 0             | Input field                |
| 34  | BH                       | Volume of water billed from any other sources   | MLD                 | 0             | Input field                |
| 35  | BI                       | Total Volume of water billed  | MLD                 | 15.25         | BC+BD+BE+BF+BG+BH          |
| 36  | BJ                       | Total Voume of water unbilled (free supplies to Public taps)  | MLD                 | 1             | Input field                |
| 37  | BK                       | Total Volume of water unbilled (free connections eg. Religious institutions etc)  | MLD                 | -             | Input field                |
| -   |                          |   |                     | 0.01          | (BB-BI)*100/BB             |
|     | III                      | EXTENT OF NON REVENUE WATER (NRW)   | %<br>MLD            | 6.61<br>16.33 | 88                         |
| 38  | RB                       | Total Volume of Water Produced  | MLD                 | 15.25         | BI                         |
| 39  | BI                       | Total Volume of Water Billed  | IVILU               | 13,23         |                            |
| 1   |                          | THE SUPPLY CONTESTIONS  | %                   |               | (BL+BP+BT)*100/BU          |
|     | IV                       | EXTENT OF METERING OF WATER SUPPLY CONNECTIONS  | Number              |               | Input field                |
| 40  | BL                       | Non domestic incl. commercial/Indus/Instl. (Metered Functional)   | Number              |               | Input field                |
| 41  | BM                       | Non domestic incl. commercial/Indus/Instl. (Metered Non-Functional)  Non domestic incl. commercial/Indus/Instl. (Unmetered) | Number              |               | Input field                |
| 12  | BN                       | Non domestic incl. commercial/indus/instl. (Onlineted)  | Number              | 0             | BL+BM+BN                   |
| 13  | ВО                       | Non domestic incl. commercial/Indus/Instl. (Total)  | Number              | 0             | Input field                |
| 14  | BP                       | Public taps (Metered Functional)  | Number              | 0             | Input field                |
| 15  | BQ                       | Public taps (Metered Non-Functional)  | Number              | 170           | Input field                |
| 16  |                          | Public taps (Unmetered)   | Number              | 170           | BP+BQ+BR                   |
| 47  | BS .                     | Public Taps (Total)  Total number of metered and functional connections (domestic, bulk supply, others)                     | Number              | 0             | AA+AE+AI+AM                |
| 48  | BT                       | Total number of Mater Supply Connections  | Number              | 22700         | AQ+BO+BS                   |
| 49  | BU                       | Total number of water supply conferences  |                     |               | (DW/*DV/20)                |
|     |                          | CONTINUITY OF WATER SUPPLY  | Hours per Day       | 9.00          | (BW*BV/30)                 |
|     | IV                       | Water Samply Frequency  |                     | 00            | Input field                |
|     | 10 7 7 2                 | Water Supply Frequency  | Number              | 30            | Input field                |
|     | max                      |   |                     |               |                            |
| 50  | BV I                     | Days of supply per month Average duration of each supply  | Hours               | 9             | input neio                 |



|   | A.   |  |   |  |   |
|---|--|--|---|--|---|
|   | N V  | EFFECIENCY OF REDRESSAL OF COMPLAINTS  Consumer Services   | %   | 87.8   | (BY*100/BX)   |
|   | 52 BX  | Complaints received during the year  | Number  | 696  | Input field   |
| ,   | 53 BY  | Complaints resolved within 24 hours during the year  | Number  | 611  | Input field   |
| -/  | VI   | QUALITY OF WATER SUPPLIED  |   | 93.24  | (CQ*100/CP)   |
|   | H  | Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the outlet of Water Treatment Plant (in a  |   |  |   |
|   | 54 CA  | (year)   | Number  | 395  | Input field   |
|   | 55 CB<br>56 CC   | Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year)   | Number  | 902  | Input field Input field   |
|   | 57 CD  | Total Samples taken for Residual Chlorine tests  | Number  | 2401   | CA+CB+CC  |
| F   | 58 CE  | Number of Samples Passed   | Number  | 2234<br>15   | Input field Input field   |
| H   | 59 CF<br>60 CG   | Physical/Chemical - No. of Samples taken at the outlet of Water Treatment Plant (in a ye<br>Physical/Chemical - No. of Samples taken at intermediate points (in a year)  | Number  | 9  | Input field   |
| t   |  | Physical/Chemical - No. of Samples taken at intermediate points (in a year)  | Number  | 11   | Input field<br>CF+CG+CH   |
| F   |  | Total Samples taken for Physical and Chemical tests  | Number<br>Number  | 35   | Input field   |
| -   | 63 CJ<br>64 CK   | Nuimber of Samples Passed<br>Bacteriological - No. of Samples taken at the outlet of Water Treatment Plant (in a year)   | Number  | 15   | Input field Input field   |
| <u></u>   | 65 CL 1  | Bacteriological - No. of Samples taken at intermediate points (in a year)  | Number  | 9  | Input field   |
|   | 66 CM E  | Bacteriological - No. of Samples taken at consumer end (in a year)   | Number<br>Number  | 35   | CK+CL+CM  |
|   |  | otal Samples taken for Bacteriological tests   | Number  | 35   | Input field<br>CD+CI+CN   |
|   |  | lumber of Samples Passed otal Number of Samples taken for all types of tests   | Number  | 2471   | CE+CI+CO  |
|   |  | otal Tests Passed  | Number  | 2304   |   |
|   |  | ATTENDED OF THE PROPERTY OF TH | %   | 15.39  | (DD*100/CY)   |
|   | VII CC   | OST RECOVERY IN WATER SUPPLY SERVICES nancial Information - Operating Expenses   | Do Labba  | 271.22   | Input field   |
| 71  | CR Re  | gular Staff and administration   | Rs. Lakhs<br>Rs. Lakhs  | 31.20  | Input field   |
| 72  | CS Ou  | tsourced/Contract Staff Costs  | Rs. Lakhs   | 687.70   | Input field Input field   |
| 73  |  | ctricity Charges/Fuel Costs  | Rs. Lakhs   | 11.80<br>63.70   | Input field   |
| 74<br>75  | CV Ren   | emical Costs airs/Maintenance Costs  | Rs. Lakhs   | 0.00   | Input field   |
| 76  | CW Bull  | ( (Raw/Treated) Water Charges  | Rs. Lakhs   | 0.00   | Input field CR+CS+CT+CU+CV+CW+CX  |
| 77  | CY Othe  | er Costs   | Rs. Lakhs   | 1065.62  | CR+CS+C1+CO+C+  |
| 78  | CY Tota  | Operating Expenditure notal Information - Operating Revenues   | Rs. Lakhs   | 19.11  | Input field   |
| -   | CZ Arrea   | rs at the beginning of previous year   | Rs. Lakhs   | 83.72  | Input field   |
| 79<br>80  |  | demand from user charges   | Rs. Lakhs   | 80.23  | Input field Input field   |
| 81  |  |  | Rs. Lakhs   | 0.00   |   |
| 1 01  | DB Rever   | nue demand from tax/cess - Water Service only the demand from tax/cess - Water Service only the servence (e.g. connection costs/Donations etc)   |   |  | DA+DB+DC  |
| 82  | Dayon  | we demand from other revenues (eg. connection costs/Bonates  | Rs. Lakhs   | 163.95   |   |
|   | DC Reven   | ue demand from other revenues (eg. connection costs) connection costs.   | Rs. Lakhs   | 91.29  | (DF*100/DD)   |
| 82  | DC Reven   | nue demand from other revenues (eg. connection costs) Semantics.  Revenue Demand for previous year   | Rs. Lakhs  Rs. Lakhs  | 91.29<br>163.95  |   |
| 82<br>83<br>84  | DC Reven   | revenue Demand for previous year  CTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Revenue Demand for previous year (from user charges, taxes etc)  | Rs. Lakhs Rs. Lakhs Rs. Lakhs   | 91.29<br>163.95<br>17.23   | (DF*100/DD)<br>DD   |
| 82<br>83<br>84<br>85  | DC Reven DD Total I  VII COLLECT DD Total R  DE Collect  | revenue Demand for previous year  CTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Revenue Demand for previous year (from user charges, taxes etc)  | Rs. Lakhs  Rs. Lakhs  | 91.29<br>163.95  | (DF*100/DD) DD Input field  |
| 82<br>83<br>84<br>85  | DC Reven DD Total I  VII COLLEG  DD Total R  DE Collect  DF Collecti   | Revenue Demand for previous year  CTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Revenue Demand for previous year (from user charges, taxes etc)  ion against arrears  on against the current demand of previous year   | Rs. Lakhs Rs. Lakhs Rs. Lakhs   | 91.29<br>163.95<br>17.23   | (DF*100/DD) DD Input field  |
| 82<br>83<br>84<br>85  | DC Reven DD Total I  DD Total R  DE Collect DF Collecti  Addition  | Revenue Demand for previous year  CTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Evenue Demand for previous year (from user charges, taxes etc)  ion against arrears on against the current demand of previous year  al Information (Optional)  | % Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs   | 91.29<br>163.95<br>17.23<br>149.67   | (DF*100/DD) DD Input field  |
| 82<br>83<br>84<br>85<br>86  | DC Reven DD Total I DD Total R DE Collect DF Collect Addition  | TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  evenue Demand for previous year  (from user charges, taxes etc)  ion against arrears  on against the current demand of previous year  (al Information (Optional)  | Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number  | 91.29<br>163.95<br>17.23   | (DF*100/DD) DD Input field Input field input field input field  |
| 82<br>83<br>84<br>85<br>86  | DC Reven DD Total I  VII COLLECT DD Total R  DE Collecti  Addition Staff Int A Senior M  | TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Evenue Demand for previous year (from user charges, taxes etc)  ion against arrears  on against the current demand of previous year  al Information (Optional)  formation  [anagement (Sanctioned)]   | Rs. Lakhs  % Rs. Lakhs Rs. Lakhs Rs. Lakhs Number   | 91,29<br>163,95<br>17,23<br>149,67   | (DF*100/DD) DD Input field Input field input field input field input field  |
| 82<br>83<br>84<br>85<br>86<br>91 E<br>92 E  | DC Reven DD Total I  VII COLLEC DD Total R  DE Collect DF Collect  Addition  Staff Ini  AB Senior M  B Senior M  C Engineers   | TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Evenue Demand for previous year (from user charges, taxes etc)  ion against arrears  on against the current demand of previous year  al Information (Optional)  formation  fanagement (Sanctioned)  anagement (Working)  5 (Sanctioned)   | Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number  | 91.29<br>163.95<br>17.23<br>149.67   | (DF*100/DD) DD Input field Input field input field input field input field input field  |
| 82<br>83<br>84<br>85<br>86<br>91 E<br>92 E<br>93 E  | DC Reven DD Total I  VII COLLEG DD Total R  DE Collect DF Collect  Addition Staff Int A Senior M B Senior M C Engineers  | TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Evenue Demand for previous year (from user charges, taxes etc)  ion against arrears on against the current demand of previous year  al Information (Optional)  formation  fanagement (Sanctioned)  anagement (Working)  (Sanctioned)  | Rs. Lakhs  % Rs. Lakhs Rs. Lakhs Rs. Lakhs Number Number Number Number Number Number  | 91.29<br>163.95<br>17.23<br>149.67<br>0<br>0<br>2<br>0<br>2  | (DF*100/DD) DD Input field  |
| 82<br>83<br>84<br>85<br>86<br>91 E<br>92 E<br>93 E  | DC Reven DD Total I  VII COLLEC DD Total R  DE Collect DF Collect  Addition Staff Int A Senior M B Senior M C Engineers  | TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Evenue Demand for previous year (from user charges, taxes etc)  ion against arrears on against the current demand of previous year  al Information (Optional)  formation  fanagement (Sanctioned)  anagement (Working)  is (Sanctioned)  (Working)  | Rs. Lakhs  Rs. Lakhs Rs. Lakhs Rs. Lakhs Number Number Number Number Number Number Number   | 91.29<br>163.95<br>17.23<br>149.67<br>0<br>0<br>2<br>0<br>2  | (DF*100/DD) DD Input field  |
| 82<br>83<br>84<br>85<br>86<br>91 E<br>92 E<br>93 E<br>94 ED   | DC Reven DD Total I  VII COLLECT DD Total R  DE Collect DF Collect Addition Staff Int A Senior M B Senior M C Engineers DE COLLECT COLLECT COLLECT COLLECT DF COLLECT COLLECT DF COLLECT COLLECT DF CO | TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Evenue Demand for previous year (from user charges, taxes etc)  ion against arrears on against the current demand of previous year  al Information (Optional)  formation  lanagement (Sanctioned)  anagement (Working)  is (Sanctioned)  countants/Supervisor (Sanctioned)  ecountants/Supervisor (Sanctioned)  ecountants/Supervisor (Working)   | Rs. Lakhs  Rs. Lakhs Rs. Lakhs Rs. Lakhs Number Number Number Number Number Number Number Number Number   | 163.95<br>91.29<br>163.95<br>17.23<br>149.67<br>0<br>0<br>2<br>0<br>2<br>2<br>0  | (DF*100/DD) DD Input field  |
| 82<br>83<br>84<br>85<br>86<br>91 E.<br>92 E.<br>93 E.<br>94 E.D<br>95 E.<br>96 E.F<br>97 E.G  | DC Reven DD Total I  VII COLLEC DD Total R  DE Collect DF Collect Addition Staff Int A Senior M B Senior M C Engineers Clerks/Ac Work Insp   | TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Evenue Demand for previous year (from user charges, taxes etc) ion against arrears on against the current demand of previous year  al Information (Optional) formation lanagement (Sanctioned) anagement (Working) s (Sanctioned) (Working) countants/Supervisor (Sanctioned) countants/Supervisor (Working) ecctors/Meter Readers (Sanctioned)  percept (Sanctioned) countants/Supervisor (Working) ecctors/Meter Readers (Sanctioned) exters/Meter Readers (Sanctioned) exters/Meter Readers (Sanctioned) exters/Meter Readers (Working)  | Rs. Lakhs  Rs. Lakhs Rs. Lakhs Rs. Lakhs Number   | 91.29<br>163.95<br>17.23<br>149.67<br>0<br>0<br>2<br>0<br>2  | Input field   |
| 82<br>83<br>84<br>85<br>86<br>91 E.<br>92 E!<br>93 EC<br>94 EC<br>95 EE<br>96 EF<br>97 EG<br>98 EH  | DC Reven DD Total I VII COLLEC DD Total R DE Collect DF Collect Addition Staff Ini CA Senior M B Senior M C Engineers Clerks/Ac Work Insp Work Insp  | TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Evenue Demand for previous year (from user charges, taxes etc)  ion against arrears  on against the current demand of previous year  al Information (Optional)  formation  fanagement (Sanctioned)  anagement (Working)  is (Sanctioned)  if (Working)  countants/Supervisor (Sanctioned)  countants/Supervisor (Working)  ectors/Meter Readers (Sanctioned)  cettors/Meter Readers (Working)  cettors/Meter Readers (Working)  cettors/Meter Readers (Working)  cettors/Meter Readers (Working)  | Rs. Lakhs  Rs. Lakhs Rs. Lakhs Rs. Lakhs Number Number Number Number Number Number Number Number Number   | 91,29<br>163,95<br>17,23<br>149,67<br>0<br>0<br>2<br>0<br>2<br>2<br>0<br>0   | Input field   |
| 82<br>83<br>84<br>85<br>86<br>91 E<br>92 E<br>93 E<br>94 ED<br>95 EE<br>97 EG<br>98 EH  | DC Reven DD Total I  VII COLLECT DD Total R  DE Collect DF Collect Addition Staff Int A Senior M B Senior M C Engineers Clerks/Ac Work Insp Work Insp Electricians   | TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Evenue Demand for previous year (from user charges, taxes etc) ion against arrears on against the current demand of previous year al Information (Optional) formation lanagement (Sanctioned) anagement (Working) s (Sanctioned) (Working) countants/Supervisor (Sanctioned) countants/Supervisor (Working) ectors/Meter Readers (Sanctioned) ectors/Meter Readers (Working) ectors/Meter Readers (Working) e/Fitters/Pump Operator (Sanctioned) //Fitters/Pump Operator (Sanctioned)   | Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number   | 0<br>0<br>0<br>2<br>0<br>2<br>0<br>2<br>2<br>0<br>0<br>12<br>12<br>149.67  | Input field   |
| 82<br>83<br>84<br>85<br>86<br>91 E<br>92 El<br>93 EC<br>94 ED<br>95 EE<br>97 EG<br>98 EH  | DC Reven DD Total I  VII COLLECT DD Total R  DE Collect DF Collect Addition Staff Ini A Senior M B Senior M C Engineers Clerks/Ac Work Insp Work Insp Electricians Electricians Electricians   | TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Evenue Demand for previous year (from user charges, taxes etc)  from against arrears  on against the current demand of previous year  al Information (Optional)  formation  | Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number   | 0<br>0<br>0<br>2<br>0<br>2<br>0<br>0<br>12<br>12<br>149.67   | Input field   |
| 82<br>83<br>84<br>85<br>86<br>91 E<br>92 El<br>93 EC<br>94 EC<br>95 EE<br>96 EF<br>97 EG<br>98 EH<br>39 EI<br>10 EJ   | DC Reven DD Total I  VII COLLEG DD Total R  DE Collecti DF Collecti  Addition Staff Int A Senior M B Senior M C Engineers Clerks/Ac Uclerks/Ac Work Insp Work Insp Electricians Electricians Electricians Electricians Electricians  | TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Evenue Demand for previous year (from user charges, taxes etc)  for against arrears on against the current demand of previous year  formation (Optional)  formation (Auragement (Sanctioned)  formation (Working)  forwarding  formation (Sanctioned)  formation (Working)  formation (Working)  formation (Sanctioned)  form | Rs. Lakhs  Rs. Lakhs Rs. Lakhs Rs. Lakhs  Number   | 0<br>0<br>0<br>2<br>0<br>0<br>2<br>2<br>0<br>0<br>12<br>12<br>149.67   | Input field   |
| 82<br>83<br>84<br>85<br>86<br>91 E<br>92 El<br>93 EC<br>95 EE<br>96 EF<br>97 EG<br>98 EH<br>99 EI<br>10 EJ  | DC Reven DD Total I  VII COLLEG DD Total R  DE Collecti DF Collecti  Addition Staff Int A Senior M B Senior M C Engineers Clerks/Ac Work Insp Work Insp Electricians Electricians Electricians Lines men/p   | TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Revenue Demand for previous year (from user charges, taxes etc)  ion against arrears on against the current demand of previous year  formation (Optional)  formation  fanagement (Sanctioned)  anagement (Working)  c (Sanctioned)  countants/Supervisor (Sanctioned)  countants/Supervisor (Working)  ectors/Meter Readers (Sanctioned)  ectors/Meter Readers (Working)  pertors/Meter Readers (Sanctioned)  pertors/Pump Operator (Sanctioned)  pumbers (Sanctioned)  plumbers (Sanctioned)  phankidar (Sanctioned)   | Rs. Lakhs  Rs. Lakhs Rs. Lakhs Rs. Lakhs  Number   | 0<br>0<br>0<br>2<br>0<br>0<br>2<br>2<br>0<br>0<br>12<br>12<br>149.67   | Input field   |
| 82<br>83<br>84<br>85<br>86<br>91<br>92<br>EE<br>93<br>94<br>EC<br>95<br>EE<br>96<br>EF<br>99<br>97<br>EG<br>98<br>EH<br>99<br>EI<br>11<br>EK<br>22<br>EL  | DC Reven DD Total I  VII COLLECT DD Total R  DE Collect DF Collect  Addition Staff Ini A Senior M B Senior M C Engineers Clerks/Ac Work Insp Work Insp Electricians Electricians Lines men/p Labourers/C Labourers/C   | TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Evenue Demand for previous year (from user charges, taxes etc)  for against arrears on against the current demand of previous year  all Information (Optional)  formation  fanagement (Sanctioned)  anagement (Working)  countants/Supervisor (Sanctioned)  countants/Supervisor (Working)  cectors/Meter Readers (Sanctioned)  scrifters/Pump Operator (Sanctioned)  forfitters/Pump Operator (Sanctioned)  scrifters/Pump Operator (Sanctioned)  forfitters/Pump Operator (Working)  supervisor (Sanctioned)  forfitters/Pump Operator (Sanctioned)  forfitters/Pump Operator (Working)  supervisor (Sanctioned)  forfitters/Pump Operator (Sanctioned)  formation  formation | Rs. Lakhs  Rs. Lakhs Rs. Lakhs Rs. Lakhs  Number  | 0<br>0<br>0<br>2<br>0<br>0<br>2<br>0<br>0<br>12<br>12<br>149.67  | Input field   |
| 82<br>83<br>84<br>85<br>86<br>91 E.<br>92 E.<br>93 E.<br>94 E.<br>95 E.E<br>96 E.F<br>97 E.G<br>98 E.H<br>99 E.I<br>100 E.J<br>11 E.K<br>22 E.L<br>33 E.M<br>E.D<br>93 E.H  | DC Reven DD Total I  VII COLLEG DD Total R  DE Collecti  Addition Staff Int A Senior M B Senior M C Engineers Clerks/Ac Urks/Ac Work Insp Work Insp Electricians Electricians Lines men/p Labourers/C Labourers/C Total (Sancti  | TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Evenue Demand for previous year (from user charges, taxes etc)  for against arrears on against the current demand of previous year  formation (Optional)  formation (Optional)  formation  fanagement (Sanctioned)  anagement (Working)  countants/Supervisor (Sanctioned)  countants/Supervisor (Working)  ectors/Meter Readers (Sanctioned)  scotors/Meter Readers (Working)  scotors/Meter Readers (Working)  scotors/Meter Readers (Sanctioned)  //Fitters/Pump Operator (Sanctioned)  //Fitters/Pump Operator (Sanctioned)  lumbers (Sanctioned)  lumbers (Working)  haukidar (Sanctioned)  chaukidar (Working)  oned)   | Rs. Lakhs  Rs. Lakhs Rs. Lakhs Rs. Lakhs  Number   | 0<br>0<br>0<br>2<br>0<br>0<br>2<br>2<br>0<br>0<br>12<br>12<br>149.67   | Input field   |
| 82<br>83<br>84<br>85<br>86<br>91 E E<br>92 E E<br>93 E C<br>95 E E<br>96 E F<br>97 E G<br>98 E H<br>99 E I<br>10 E K<br>22 E L<br>33 E M  | DC Reven DD Total I  VII COLLECT DD Total R  DE Collect DF Collect  Addition Staff Ini A Senior M B Senior M C Engineers Clerks/Ac Work Insp Work Insp Electricians Electricians Lines men/p Labourers/C Labourers/C   | TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Evenue Demand for previous year (from user charges, taxes etc)  for against arrears on against the current demand of previous year  formation (Optional)  formation (Optional)  formation  fanagement (Sanctioned)  anagement (Working)  countants/Supervisor (Sanctioned)  countants/Supervisor (Working)  ectors/Meter Readers (Sanctioned)  scotors/Meter Readers (Working)  scotors/Meter Readers (Working)  scotors/Meter Readers (Sanctioned)  //Fitters/Pump Operator (Sanctioned)  //Fitters/Pump Operator (Sanctioned)  lumbers (Sanctioned)  lumbers (Working)  haukidar (Sanctioned)  chaukidar (Working)  oned)   | Rs. Lakhs  Rs. Lakhs Rs. Lakhs Rs. Lakhs  Number  | 0<br>0<br>0<br>2<br>0<br>0<br>2<br>0<br>0<br>12<br>12<br>149.67  | Input field   |
| 91 E E E E E E E E E E E E E E E E E E E  | DC Reven DD Total I  VII COLLECT DD Total R  DE Collect DF Collect  Addition Staff Int A Senior M C Engineers Clerks/Ac Clerks/Ac Clerks/Ac Work Insp Electricians Electricians Lines men/p Labourers/C Total (Sancti Total (Worki   | TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Evenue Demand for previous year (from user charges, taxes etc)  ion against arrears on against the current demand of previous year  all Information (Optional)  formation  fanagement (Sanctioned)  anagement (Working)  is (Sanctioned)  countants/Supervisor (Sanctioned)  countants/Supervisor (Working)  ectors/Meter Readers (Sanctioned)  ectors/Meter Readers (Working)  perfitters/Pump Operator (Sanctioned)  //Fitters/Pump Operator (Working)  lumbers (Sanctioned)  lumbers (Sanctioned)  lumbers (Sanctioned)  haukidar (Sanctioned)  chaukidar (Working)  oned)  ng)  | Rs. Lakhs  % Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number  | 0<br>0<br>0<br>2<br>0<br>0<br>2<br>0<br>0<br>12<br>12<br>149.67  | Input field   |
| 82<br>83<br>84<br>85<br>86<br>91 E.<br>92 E.<br>93 E.<br>94 E.<br>95 E.<br>96 E.<br>97 E.<br>98 E.H<br>99 E.I<br>100 E.J<br>11 E.<br>12 E.<br>13 E.<br>14 E.<br>15 E.<br>16 E.<br>17 E.<br>18 E. | DC Reven DD Total I  VII COLLECT DD Total R  DE Collect DF Collect Addition Staff Int A Senior M C Engineers D Engineers Clerks/Ac Clerks/Ac Work Inspe Electricians Electricians Lines men/p Labourers/C Labourers/C Total (Sancti Total (Worki)  WATER SUPPI   | TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Evenue Demand for previous year (from user charges, taxes etc)  ion against arrears on against the current demand of previous year  al Information (Optional)  formation  fanagement (Sanctioned)  anagement (Working)  is (Sanctioned)  countants/Supervisor (Sanctioned)  ecountants/Supervisor (Working)  ecotors/Meter Readers (Sanctioned)  ecotors/Meter Readers (Working)  seffitters/Pump Operator (Sanctioned)  //Fitters/Pump Operator (Working)  sumbers (Sanctioned)  lumbers (Working)  haukidar (Sanctioned)  chaukidar (Working)  oned)  ng)  Y INDICATOR VALUES   | Rs. Lakhs  % Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number  | 0<br>0<br>0<br>2<br>0<br>0<br>2<br>0<br>0<br>12<br>12<br>12<br>40<br>40<br>20<br>76<br>74  | Input field |
| 91 E. 92 E. 93 E. 95 E. 96 E. 97 E. 98 E. 99 E. 11 E. K. 2. 3 E. M. E. O. E. P. E. P. E. O. E. P. E. P. E. O. E. P. E. P. E. O. E. P. E. O. E. P. E. P  | DC Reven DD Total I  VII COLLECT DD Total R  DE Collect DF Collect Addition Staff Ini CA Senior M B Senior M C Engineers Clerks/Ac Work Insp Work Insp Electricians Electricians Electricians Clines men/p Labourers/C Labourers/C Total (Sancti Total (Worki  WATER SUPPI   | revenue Demand from other revenues (eg. connection costs) sometime to the Revenue Demand for previous year  TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Revenue Demand for previous year (from user charges, taxes etc)  Ion against arrears  on against the current demand of previous year  al Information (Optional)  formation  fanagement (Sanctioned)  anagement (Working)  so (Sanctioned)  (Working)  countants/Supervisor (Sanctioned)  countants/Supervisor (Working)  ectors/Meter Readers (Sanctioned)  corres/Meter Readers (Working)  petors/Meter Readers (Working)  fritters/Pump Operator (Sanctioned)  //Fitters/Pump Operator (Working)  lumbers (Sanctioned)  lumbers (Working)  haukidar (Sanctioned)  chaukidar (Working)  oned)  ng)  YINDICATOR VALUES  | Rs. Lakhs  Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number  | 91,29<br>163,95<br>17,23<br>149,67<br>0<br>0<br>2<br>0<br>2<br>2<br>0<br>0<br>12<br>12<br>40<br>40<br>20<br>20<br>76<br>74   | Input field   |
| 91 E. 92 E. 93 E. 95 E. 96 E. 97 E. 98 E. 99 E. 11 E. K. 2. 3 E. M. E. O. E. P. E. P. E. O. E. P. E. P. E. O. E. P. E. P. E. O. E. P. E. O. E. P. E. P  | DC Reven DD Total I  VII COLLECT DD Total R  DE Collect DF Collect Addition Staff Ini CA Senior M B Senior M C Engineers Clerks/Ac Work Insp Work Insp Electricians Electricians Electricians Clines men/p Labourers/C Labourers/C Total (Sancti Total (Worki  WATER SUPPI   | revenue Demand from other revenues (eg. connection costs) sometime to the Revenue Demand for previous year  TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Revenue Demand for previous year (from user charges, taxes etc)  Ion against arrears  on against the current demand of previous year  al Information (Optional)  formation  fanagement (Sanctioned)  anagement (Working)  so (Sanctioned)  (Working)  countants/Supervisor (Sanctioned)  countants/Supervisor (Working)  ectors/Meter Readers (Sanctioned)  corres/Meter Readers (Working)  petors/Meter Readers (Working)  fritters/Pump Operator (Sanctioned)  //Fitters/Pump Operator (Working)  lumbers (Sanctioned)  lumbers (Working)  haukidar (Sanctioned)  chaukidar (Working)  oned)  ng)  YINDICATOR VALUES  | Rs. Lakhs  % Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs  Number   | 0 0 0 2 0 0 0 12 12 12 40 40 20 20 76 74 Value 60.37   | Input field   |
| 91 E. 92 E. 93 E. 94 E. 99 E. 95 E. 96 E. 99 E. 11 E. K. 22 E. L. 3 E. M. E. O. E. P. E. P  | DC Reven DD Total I  VII COLLECT DD Total R  DE Collect DF Collect Addition Staff Int A Senior M C Engineers Clerks/Ac Uork Inspe Electricians Electricians Lines men/p Labourers/C Labourers/C Total (Sancti Total (Worki WATER SUPPI Indicator Coverage of   | Revenue Demand from other revenues (eg. connection costs) connection costs costs connection costs) costs connection costs cost | Rs. Lakhs  % Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs  Number  | 91,29<br>163,95<br>17,23<br>149,67<br>0<br>0<br>2<br>0<br>2<br>2<br>2<br>0<br>0<br>12<br>12<br>40<br>40<br>40<br>20<br>20<br>76<br>74<br>Value<br>60,37<br>87,8<br>0,0   | Input field   |
| 91 E. 92 E. 94 E. 99 E.   | DC Reven DD Total I  VII COLLECT DD Total R  DE Collect DF Collect  Addition Staff Int A Senior M B Senior M C Engineers Clerks/Ac Clerks/Ac Work Inspe Electricians Electricians Lines men/p Labourers/C Total (Sancti Total (Worki WATER SUPP  Indicator Coverage of V Per capita ave Extent of mete   | revenue Demand from other revenues (eg. connection costs) countered revenue Demand for previous year  CTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Revenue Demand for previous year (from user charges, taxes etc)  ion against arrears  on against the current demand of previous year  all Information (Optional)  formation  fanagement (Sanctioned)  anagement (Working)  is (Sanctioned)  (Working)  countants/Supervisor (Sanctioned)  countants/Supervisor (Working)  ectors/Meter Readers (Sanctioned)  cotors/Meter Readers (Working)  perfitters/Pump Operator (Sanctioned)  //Fitters/Pump Operator (Working)  blumbers (Sanctioned)  lumbers (Sanctioned)  haukidar (Sanctioned)  chaukidar (Working)  oned)  ng)  Y INDICATOR VALUES  water supply connections  tilable of water at consumer end  ering of water connections   | Rs. Lakhs  % Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs  Number   | 0<br>0<br>0<br>2<br>0<br>2<br>0<br>0<br>2<br>2<br>0<br>0<br>12<br>12<br>12<br>40<br>40<br>20<br>76<br>74<br>Value<br>60.37<br>87.8<br>0.0<br>6.6   | Input field   |
| 91 E E 92 E E P P E E E E E E E E E E E E E E E   | DC Reven DD Total I  VII COLLECT DD Total R  DE Collect DF Collect  Addition Staff Int A Senior M B Senior M C Engineers Clerks/Acc Clerks/Acc Work Insp Work Insp Electricians Lines men/p Labourers/C Labourers/C Total (Sancti Total (Worki  WATER SUPPI Indicator Coverage of V Per capita ave Extent of metes   | revenue Demand from other revenues (eg. connection costs) sometime to the Revenue Demand for previous year  CTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Revenue Demand for previous year (from user charges, taxes etc)  ion against arrears on against the current demand of previous year  all Information (Optional)  formation  fanagement (Sanctioned)  anagement (Working)  is (Sanctioned)  (Working)  countants/Supervisor (Sanctioned)  countants/Supervisor (Working)  ectors/Meter Readers (Sanctioned)  cotors/Meter Readers (Working)  performation  formation  fanagement (Working)  countants (Supervisor (Working)  performation  formation  fanagement (Working)  countants (Supervisor (Working)  perfors/Meter Readers (Sanctioned)  countants (Supervisor (Working)  formation  formation  fanagement (Working)  countants (Supervisor (Working)  formation  formation  fanagement (Working)  formation  formation  formation  fanagement (Working)  formation  for | Rs. Lakhs  Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs  Number   | 163.95<br>91.29<br>163.95<br>17.23<br>149.67<br>0<br>0<br>2<br>0<br>0<br>2<br>2<br>0<br>0<br>12<br>12<br>40<br>40<br>20<br>20<br>76<br>74<br>Value<br>60.37<br>87.8<br>0.0<br>6.6<br>9.0                       | Input field   |
| 91 E. 92 EE 99 ET 97 EG 98 EH 99 EI EK EN EO EP   | DC Reven DD Total I  VII COLLEG DD Total R  DE Collecti  Addition Staff Ini CA Senior M B Senior M C Engineers Clerks/Ac Work Insp Work Insp Work Insp Electricians Electricians Lines men/p Labourers/C Labourers/C Total (Sancti Total (Worki  WATER SUPPL Indicator Coverage of y Per capita ava Extent of ment Extent of Non Continuity of N | revenue Demand from other revenues (eg. connection costs) sometime revenue Demand for previous year  TION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Revenue Demand for previous year (from user charges, taxes etc)  Ion against arrears  on against the current demand of previous year  all Information (Optional)  formation  fanagement (Sanctioned)  anagement (Working)  countants/Supervisor (Sanctioned)  countants/Supervisor (Working)  countants /Supervisor (Working)  countants /Supervisor (Working)  sectors/Meter Readers (Sanctioned)  corry/Meter Readers (Working)  sectors/Meter Readers (Working)  supervisor (Working)  house (Sanctioned)  firiters/Pump Operator (Working)  lumbers (Working)  haukidar (Sanctioned)  Thaukidar (Working)  oned)  ng)  Y INDICATOR VALUES  water supply connections  allable of water at consumer end  ering of water connections  Revenue Water  water supply   | Rs. Lakhs  % Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs  Number   | 163.95<br>91.29<br>163.95<br>17.23<br>149.67<br>0<br>0<br>2<br>0<br>0<br>2<br>2<br>0<br>0<br>12<br>12<br>40<br>40<br>20<br>20<br>76<br>74<br>Value<br>60.37<br>87.8<br>0.0<br>6.6<br>9.0<br>87.8               | Input field   |
| 82<br>83<br>84<br>85<br>86<br>91<br>92<br>93<br>94<br>95<br>95<br>96<br>97<br>98<br>98<br>98<br>99<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10  | DC Reven DD Total I  VII COLLEG DD Total R  DE Collecti DF Collecti  Addition Staff Int A Senior M B Senior M C Engineers Clerks/Acc Clerks/Acc Work Insp Work Insp Electricians Lines men/p Labourers/C Labourers/C Total (Sancti Total (Worki WATER SUPPL Indicator Coverage of V Per capita ave Extent of mete Extent of Non Continuity of V  Efficiency in r   | revenue Demand from other revenues (eg. connection costs) sometime to the Revenue Demand for previous year  CTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Revenue Demand for previous year (from user charges, taxes etc)  ion against arrears on against the current demand of previous year  all Information (Optional)  formation  fanagement (Sanctioned)  anagement (Working)  is (Sanctioned)  (Working)  countants/Supervisor (Sanctioned)  countants/Supervisor (Working)  ectors/Meter Readers (Sanctioned)  cotors/Meter Readers (Working)  fifters/Pump Operator (Sanctioned)  //Fitters/Pump Operator (Working)  humbers (Sanctioned)  humbers (Sanctioned)  humbers (Sanctioned)  haukidar (Working)  oned)  ng)  YINDICATOR VALUES  water supply connections  allable of water at consumer end  ering of water connections  Revenue Water  water supply  edressal of customer complaints   | Rs. Lakhs  % Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs  Number | 163.95<br>91.29<br>163.95<br>17.23<br>149.67<br>0<br>0<br>2<br>0<br>0<br>2<br>2<br>0<br>0<br>12<br>12<br>40<br>40<br>20<br>20<br>20<br>76<br>74<br>Value<br>60.37<br>87.8<br>0.0<br>6.6<br>9.0<br>87.8<br>93.2 | Input field   |
| 91 E. 92 E. 93 E. 94 E. 99 E. 96 E. 97 E. 98 E. 98 E. 99 E. 96 E. 97 E. 98 E. 98 E. 98 E. 99 E. 98 E. 98 E. 99 E. 98 E. 99 E.   | DC Reven DD Total I  VII COLLEG DD Total R  DE Collecti DF Collecti  Addition Staff Int. A Senior M B Senior M C Engineers Clerks/Ac Clerks/Ac Work Insp Work Insp Electricians Lines men/p Labourers/C Total (Sancti Total (Worki  WATER SUPP! Indicator Coverage of V Per capita ave Extent of Non Continuity of validity of | revenue Demand from other revenues (eg. connection costs) sometime to the Revenue Demand for previous year  CTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES  Revenue Demand for previous year (from user charges, taxes etc)  ion against arrears on against the current demand of previous year  all Information (Optional)  formation  fanagement (Sanctioned)  anagement (Working)  is (Sanctioned)  (Working)  countants/Supervisor (Sanctioned)  countants/Supervisor (Working)  ectors/Meter Readers (Sanctioned)  cotors/Meter Readers (Working)  fifters/Pump Operator (Sanctioned)  //Fitters/Pump Operator (Working)  humbers (Sanctioned)  humbers (Sanctioned)  humbers (Sanctioned)  haukidar (Working)  oned)  ng)  YINDICATOR VALUES  water supply connections  allable of water at consumer end  ering of water connections  Revenue Water  water supply  edressal of customer complaints   | Rs. Lakhs  % Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs  Number   | 163.95<br>91.29<br>163.95<br>17.23<br>149.67<br>0<br>0<br>2<br>0<br>0<br>2<br>2<br>0<br>0<br>12<br>12<br>40<br>40<br>20<br>20<br>76<br>74<br>Value<br>60.37<br>87.8<br>0.0<br>6.6<br>9.0<br>87.8               | Input field   |



## Service Level Benchmarking under 14th Finance Commission- Sewerage and Drainage

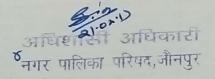
| .No | Code | Inc. A.  |        |       |                         |  |  |  |
|-----|------|--|--------|-------|-------------------------|--|--|--|
|     |      | Input Nomenclature   |        | Value |                         |  |  |  |
|     |      | COVERAGE OF TOILETS  |        | value | Logic/Remark            |  |  |  |
|     |      | Sanitation Coverage  | %      | 98.8  | 31+26 input fields      |  |  |  |
| 1   | XM   | Total Number of Properties in the City   |        | 36.6  | (FC*100/XM)             |  |  |  |
| 2   | FA   | Properties with toilets  | Number | 37322 | NA.                     |  |  |  |
| 3   | FB   | Households down to the same and | Number | 36560 | XM                      |  |  |  |
| 4   | FC   | Households dependent on functional community toilets   | Number | 300   | Input field             |  |  |  |
| 100 | 11   | Total Number of Properties with access to toilete  | Number | 36860 | Input field             |  |  |  |
| 5   | XM   | COVERAGE OF SEWAGE NETWORK SERVICES  | %      | 0     | FA+FB                   |  |  |  |
| 6   | FD   | Total Number of Properties in the City   | Number | 37322 | (FD*100/XM)             |  |  |  |
| 7   | FE   | Properties with sewer connections  | Number | 3/322 | XM                      |  |  |  |
|     |      | Properties with onsite sanitary disposal   | Number |       | Input field             |  |  |  |
|     | 111  | COLLECTION EFFICIENCY OF SEWAGE NETWORK  | %      | 0     | Input field             |  |  |  |
| -   | -    | Waste Water Production - Volume of Water Consumed and Waste Water Generaled  |        |       | (FX*100/FW)             |  |  |  |
| 8   | FF   | Volume of water consumed and billed from Domestic Connections  | MLD    | 15.25 | BC                      |  |  |  |
| 9   | FG   | Volume of water consumed and billed from Bulk supply - Apartments  | MLD    | 0     | BE                      |  |  |  |
| 10  | FH   | Volume of water consumed and billed from Bulk supply - Layouts/Societies   | MLD    | 0     | BF                      |  |  |  |
| 11  | FI   | Volume of water consumed and billed from Non domestic Connections  | MLD    | 0     | BD                      |  |  |  |
| 12  | FJ   | Volume of water consumed (both billed and unbilled) from Public taps   | MLD    | 0.4   | BG+BJ                   |  |  |  |
| 13  | FK   | Volume of water from free supplies (other connections)   | MLD    | 0.4   | BK                      |  |  |  |
| 14  | FL   | Volume of water consumed and billed from any other ULB sources   | MLD    | 0     | BH                      |  |  |  |
| 15  | FM   | Volume of water consumed from any Non ULB water sources  | MLD    |       | Input field             |  |  |  |
| 16  | FN   | Total Water Consumption (billed and unbilled) from ULB and Non ULB sources)  | MLD    | 15.65 | FF+FG+FH+FI+FJ+FK+FL+FM |  |  |  |
| 17  | FO   | Volume of waste water generated from Domestic Water Consumption  | MLD    | 12.2  | 0.80*FF                 |  |  |  |
| 18  | FP   | Volume of waste water generated from Bulk Supply - Apartments  | MLD    | 0     | 0.80*FG                 |  |  |  |
| 19  | FQ   | Volume of waste water generated from Bulk Supply - Layouts/Societies   | MLD    | 0     | 0.80*FH                 |  |  |  |
| 20  | FR   | Volume of waste water generated from Non Domestic Water Consumption  | MLD    | 0     | 0.80*FI                 |  |  |  |
| 21  | FS   | Volume of waste water generated from Public Tap Water Consumption  | MLD    | 0.32  | 0.80*FJ                 |  |  |  |
| 22  | FT   | Volume of waste water generated from free supplies (other connections)   | MLD    | 0     | 0.80*FK                 |  |  |  |
| 23  | FU   | Volume of waste water generated from other ULB source water consumption  | MLD    | 0     | 0.80*FL                 |  |  |  |
| 24  | FV   | Volume of waste water generated from Non ULB source Water consumption  | MLD    | 0     | 0.80*FM                 |  |  |  |
| 25  | FW   | Total Waste Water Generated  | MLD    | 12.52 | FO+FP+FQ+FR+FS+FT+FU+F\ |  |  |  |
| TI  |      | Waste Water Collection and Treatment   |        |       |                         |  |  |  |
| 26  | FX   | Volume of sewage actually treated at the Primary Treatment Plant   | MLD    |       | Input field             |  |  |  |
| 27  | FY   | Volume of sewage actually treated at Secondary Treatment Plant   | MLD    |       | Input field             |  |  |  |
| 28  | FZ   | Total Volume of Waste Water collected and Treated at Sewage Treatment Plants   | MLD    | 0     | FX+FY                   |  |  |  |

|     | IV       | ADEQUACY OF SEWAGE TREATMENT CAPACITY                                       | Lar %     | 0       | (GB*100/FW)          |
|-----|----------|---|-----------|---------|----------------------|
| 29  | GA       | Installed Capacity of Primary Treatment Plant                               | MLD       |         | Input field          |
| 30  | GB       | Installed Capacity of Secondary Treatment Plant                             | MLD       |         | Input field          |
| 31  | GC       | Total Installed Capacity (Primary + Secondary Treatment)                    | MLD       | 0       | GA+GB                |
| 32  | FW       | Total Waste Water Generated   | MLD       | 12.52   | FW                   |
|     | V        | EXTENT OF REUSE AND RECYCLING OF SEWAGE                                     | %         | #DIV/0! | (GD*100/FY)          |
| 33  | FY       | Volume of sewage actually treated at Secondary Treatment Plant              | MLD       | 0       | FY                   |
| 34  | GD       | Volume of treated waste water reused after Secondary Treatment              | MLD       |         | Input field          |
|     | VI       | QUALITY OF SEWAGE TREATMENT   | %         | #DIV/0! | (GF*100/GE)          |
|     |          | Discharge Compliance after Secondary Treatment of Sewage                    |           |         |                      |
| 35  | GE       | Number of Treated Effluent Samples Tested in the previous year              | Number    |         | Input field          |
| 36  | GF       | Number of Treated Effluent Samples Passed in the previous year              | Number    |         | Input field          |
|     | VII      | EFFICIENCY IN REDRESSAL OF CUSTOMER COMPLAINTS                              | %         | #DIV/0! | (GH*100/GG)          |
|     |          | Consumer Services   |           |         |                      |
| 37  | GG       | Sewage related Complaints received during the year                          | Number    |         | Input field          |
| 38  | GH       | Sewage related Complaints resolved within 24 hours during the year          | Number    |         | Input field          |
|     | VIII     | EXTENT OF COST RECOVERY IN SEWAGE MANAGEMENT                                | %         | #DIV/0! | (GU*100/GP)          |
| 130 | -        | Financial Information - Annual Operating Expenses                           |           |         |                      |
| 39  | GI       | Regular Staff and Administration  | Rs. Lakhs |         | Input field          |
| 40  | GJ       | Outsourced /Contract Staff Costs  | Rs. Lakhs |         | Input field          |
| 41  | GK       | Electricty Charges /Fuel Costs  | Rs. Lakhs |         | Input field          |
| 42  | GL       | Chemicals Costs   | Rs. Lakhs |         | Input field          |
| 43  | GM       | Repairs/Maintenance Costs   | Rs. Lakhs |         | Input field          |
| 44  | GN       | Contractor Costs for O&M  | Rs. Lakhs |         | Input field          |
| 45  | GO       | Others (Specify)  | Rs. Lakhs |         | Input field          |
| 46  | GP       | Total Annual Operating Expenses   | Rs. Lakhs | 0.00    | GI+GJ+GK+GL+GM+GN+GO |
|     | The same | Financial Information - Annual Operating Revenues                           |           |         |                      |
| 47  | GQ       | Arrears at the beginning of previous year                                   | Rs. Lakhs |         | Input field          |
| 48  | GR       | Revenue demand from user charges - sewerage only                            | Rs. Lakhs |         | Input field          |
| 49  | GS       | Revenue demand from tax/cess - sewerage only                                | Rs. Lakhs |         | Input field          |
| 50  | GT       | Revenue demand from other sources (eg. connection costs/donations etc.)     | Rs. Lakhs |         | Input field          |
|     | GU       | Total Revenue Demand of the previous year (Current Demand of previous year) | Rs. Lakhs | 0.00    | GR+GS+GT             |

|    | IX | EFFICIENCY IN COLLECTION OF SEWAGE CHARGES                                  |           | #DIV/0! | (GW*100/GU) |
|----|----|---|-----------|---------|-------------|
| 52 | GU | Total Revenue Demand of the previous year (Current Demand of previous year) | Rs. Lakhs | 0.00    | GU          |
| 53 | GV | Collection against arrears  | Rs. Lakhs |         | Input field |
| 54 | GW | Collection against current demand   | Rs. Lakhs |         | Input field |



| HA HB HC HD HE HF HG HH  | Additional Information (Optional)  Staff Information  Senior Management (Sanctioned)  Senior Management (Working)  Engineers (Sanctioned)  Engineers (Working)  Clerks/Accountants (Sanctioned)  Clerks/Accountants (Working) | Number<br>Number<br>Number<br>Number  |  | Input field Input field Input field Input field  |
|--|---|---|--|--|
| HB<br>HC<br>HD<br>HE<br>HF<br>HG<br>HH   | Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants (Sanctioned) Clerks/Accountants (Working)  | Number<br>Number<br>Number<br>Number  |  | Input field Input field  |
| HB<br>HC<br>HD<br>HE<br>HF<br>HG<br>HH   | Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants (Sanctioned) Clerks/Accountants (Working)  | Number<br>Number<br>Number<br>Number  |  | Input field Input field  |
| HB<br>HC<br>HD<br>HE<br>HF<br>HG<br>HH   | Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants (Sanctioned) Clerks/Accountants (Working)   | Number<br>Number<br>Number<br>Number  |  | Input field Input field  |
| HC<br>HD<br>HE<br>HF<br>HG<br>HH   | Engineers (Sanctioned) Engineers (Working) Clerks/Accountants (Sanctioned) Clerks/Accountants (Working)   | Number<br>Number<br>Number  |  | Input field  |
| HD<br>HE<br>HF<br>HG<br>HH   | Engineers (Working) Clerks/Accountants (Sanctioned) Clerks/Accountants (Working)  | Number<br>Number  |  |  |
| HE<br>HF<br>HG<br>HH   | Clerks/Accountants (Sanctioned) Clerks/Accountants (Working)  | Number  | -  | Ilnout field   |
| HF<br>HG<br>HH   | Clerks/Accountants (Working)  |   |  | SON INVIDENCE  |
| HG<br>HH<br>HI   |   |   |  | Input field  |
| HH   |   | Number  |  | Input field  |
| HI   | Labourers/Cleaners (Sanctioned)   | Number  |  | Input field  |
|  | Labourers/Cleaners (Working)  | Number  | -  | Input neid   |
|  | Total (Sanctioned)  | Number  | 0  | -  |
| HJ   | Total (Working)   | Number  | U  |  |
|  | Septage Management  | Yes/No  |  | Input field  |
| HL   | Does the ULB practice septage management  | Number  |  | Input field  |
| НМ   | Septage sucking machines available within ULB   |   |  | Input field  |
| HN   |   | Number  |  | III) Section   |
|  |   | De .  |  | Input field  |
| НО   |   |   |  | Input field  |
| HP   | Residential - Urban Poor  |   |  | Input field  |
| HQ   | Institutional   |   |  | Input field  |
| HR   | Commercial  |   |  | Input field  |
| HS   | Industrial  | KS .  |  |  |
|  | Sewerage Tariff Structure - Flat Rate Tariff  | D. Odansk   |  | Input field  |
| HT   | Residential - General   |   |  | Input field  |
|  | Residential - Urban Poor  |   |  | Input field  |
|  |   |   |  | Input field  |
|  |   |   |  | Input field  |
|  |   | Rs./Month   |  |  |
|  |   | 2 7/1   |  | Input field  |
|  | Decidential - General   |   |  | Input field  |
|  |   |   |  | Input field  |
|  |   |   |  | Input field  |
|  |   |   |  | Input field  |
| ,,,,   |   | KS./KL  |  |  |
| IC   | Industrial  | ALCOHOLOGICA DE CONTRACTOR DE | 20 14 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |  |
| WHITE COMPANY  | Ot Water Prainage Data  | 0/  | 24 884721  | IE*100/ID  |
|  | STOTIL WATER DRAINAGE NETWORK   |   |  | Input field  |
|  | COVERAGE OF STORM WATER   |   |  | Input field  |
| $\overline{}$  | Total Length of Road Network  | Kilometers  | 48.03  |  |
| IE   | Total Length of Pucca covered diams   |   | 0  | IF*IG  |
|  | AS WATER LOGGING/FLOODING   |   |  | Input field  |
|  | INCIDENCE OF WATER LOCGING TECONOMY   |   |  | Input field  |
| IF :   | Number of Flood Prone Points in the City  | Number  |  | Impat neid   |
| IG .   | Average Frequency of Flooding   |   | A CONTRACTOR OF THE PARTY OF TH | THE RESERVE OF THE PARTY OF THE |
|  | NINCATOR VALUES   |   | N. S. Santalian  | Reliability  |
|  | SEWERAGE SERVICE INDICATOR VALUES   | Unit  | OR OTHER DESIGNATION OF THE PERSON OF THE PE | Remaining  |
|  | Indicator   |   | NAME AND ADDRESS OF TAXABLE PARTY.   |  |
| De Anistonia (   | Course of Toilets   | %   |  |  |
| Water Street   | of westewater network services  | %   | SAROTES LANG 11 AMERICAN   |  |
| CHECKSON C   | 11-ation efficiency of wastewater networks  | %   | 0.0  |  |
| THE RESERVE THE PERSON NAMED IN  | Ctemper treatment capacity  | %   | #DIV/0!  |  |
| CONTRACT E   | extent of reuse and recycling of treated waisewater   | %   | #DIV/0!  | A CONTRACTOR OF THE PARTY OF TH |
| PARTICIPATION PA | C-vectowater treatment  | %   | #DIV/0!  | Name of the State  |
| Q  | or : in redressal of customer complaints  | %   | #DIV/0!  |  |
| CHARLES TO   | incicity in real community in a storogen management   |   | #DIV/0!  |  |
| E  | -tt of cost recovery in Wasiewald management  | MANUAL PROPERTY AND ADDRESS OF THE PARTY OF |  |  |
| E  | setent of cost recovery in wastewater management  | %   | THE PERSON   |  |
| E  |   |   |  | Reliability  |
| E<br>Si  | fficiency in collection of sewerage charges FORM WATER DRAINAGE SERVICE INDICATOR VALUES  | Unit  | Value  | Reliability  |
| E SI   |   |   |  | Reliability  |
|  | HO HP HQ HR HS HT HU HV HW HX IA IB IC  | Connection Costs for Sewerage Connections  HO Residential - General  HP Residential - Urban Poor  HQ Institutional  HR Commercial  HS Industrial  Sewerage Tariff Structure - Flat Rate Tariff  HT Residential - General  HU Residential - Urban Poor  HV Institutional  HW Commercial  HX Industrial  Sewerage Tariff Structure - Volumetric Tariff  HY Residential - General  HZ Residential - Urban Poor  IA Institutional  IB Commercial  IC Industrial  Storm Water Drainage Data  COVERAGE OF STORM WATER DRAINAGE NETWORK  ID Total Length of Road Network  IE Total Length of Pucca covered drains  INCIDENCE OF WATER LOGGING/FLOODING  Number of Flood Prone Points in the city  G Average Frequency of Flooding  SEWERAGE SERVICE INDICATOR VALUES  Indicator  Coverage of Toilets  Coverage of Toilets  Coverage of wastewater networks services  Collection efficiency of wastewater networks  Collection efficiency of wastewater networks  | Connection Costs for Sewerage Connections  | Threate Special Annalms Netherland (Connection Costs for Sewerage Connections)  HO Residential - General Rs HP Residential - Urban Poor Rs HI Commercial Rs HS Industrial Rs Sewerage Tariff Structure - Flat Rate Tariff HI Residential - Urban Poor Rs./Month HI Residential - Urban Poor Rs./Month HV Institutional Rs./Month HW Commercial Rs./Month HW Commercial Rs./Month HW Commercial Rs./Month HX Industrial Rs./Month HX Residential - Urban Poor Rs./Month HX Residential - Urban Poor Rs./KL HX Residential - Urban Poor Rs./KL HX Residential - Urban Poor Rs./KL HZ Rs. |



| Pervice Level Benchmarking under 14th Finance |  |
|---|--|
| endimarking under 14th Fire                   |  |

| 2.0  |  | Input Nomenclature  |  | Value              | 1-15  |
|--|--|---|--|--------------------|---|
| 1  | 7  | HOUSEHOLD LEVEL COVERAGE OF SOLID WASTE MANAGEMENT SERVICES   |  |                    | Logic/Remark<br>65+17 input fields  |
| 1  |  | Door to Door Collection - Number of HHs and establishments covered by Door to Door Collection  Number of Households covered by Door to Door Collection  |  |                    |   |
| 1  | 1 KA   | Number of Households covered by Door to Door Collection  Number of Households covered by Door to Door Collection  | ollection  | 1                  | KE*100/(XE+XT)  |
| 7 2  | 2 KB   |   | Number   |                    | 1   |
|  |  | Number of Commercial Establishments (institutions, offices) covered by Door to Door Collection  | Number   |                    | Input field Input field   |
| 3  | -  | Number of   |  |                    | mput neid   |
| <u>4</u>   |  | Number of any other establishments (incl. markets) covered by Door to Door Collection Total Number of Households and Establishments covered by  | Number   |                    | Input field   |
|  | , KE   | Total Number of Households and Establishments covered by Door to Door Collection  | Number<br>Number   |                    | Input field   |
| P. C.  | 11   | EFFICIENCY OF COLLECTION OF A   | Number   | 0                  | KA+KB+KC+KD   |
|  |  | EFFICIENCY OF COLLECTION OF MUNICIPAL SOLID WASTE   |  | 97 39              | IF(KO=0,(LO*100/KL),(KO*100/KL))  |
| 6  |  | Waste Generated by Households   |  | 37,30              | (KO=0/(LO-100/KL)/(KO+100/KL))  |
| 7  |  | Waste Generated by Street Sweeping  | MT/month   | 1000               | Input field   |
| 8  |  | Waste Generated by Hotels and Boston  | MT/month   |                    | Input field   |
| 10   |  | Waste Generated by Markets (Vagasable N.  | MT/month<br>MT/month   |                    | Input field   |
| 11   |  |   | MT/month   |                    | Input field   |
| 12   |  | Waste Generated by other sources (eg. debris, horticulture waste etc)  Total Waste Generated  | MT/month   |                    | Input field Input field   |
| 11   | NL.  |   |  |                    | KF+KG+KH+KI+KJ+KK   |
| 13   | KM   | Waste Collection and Transportation - Details of waste received at Processing/ Disposal Fa  | acilities  |                    |   |
| 14   |  | Quantity of waste received at processing and recycling facilities  Quantity of waste received at disposal sites   | MT/month   | 0                  | Input field   |
| 15   |  | Total waste received at processing/disposal facility and recycled   | MT/month   |                    | Input field   |
|  |  | waste Collection and Transportation - Details of waste transported to Proceeding Disposed   | MT/month   | 2119               | KM+KN+LQ-ME   |
| 16   |  | Number of lorries/trucks used for transportation of waste   | Facilities   Number  | 2.7                | Input field   |
| 17   |  | Capacity of each lorries/trucks   | Metric Tons (MT)   |                    | Input field   |
| 18   |  | Total number of trips made by each lorries/trucks each day to the disposal site   | Trips per day  |                    | Input field   |
| 19   |  | Total quantity of waste collected by mini lorries/trucks  | MT/month   | 563.76             | KP*KQ*KR*30   |
| 20   |  | Number of dumper placers used for transportation of waste   | Number   |                    | Input field   |
| 21   |  | Capacity of each dumper placer  | Metric Tons (MT)   | _                  | Input field   |
| 23   |  | Total number of trips made by each dumper placers each day to the disposal site  Total quantity of waste collected by dumper placers  | Trips per day MT/month   | 0                  | Input field KT*KU*KV*30   |
| 24   |  | Number of mini lorries used for transportation of waste   | Number Number  |                    | Input field   |
| 25   |  | Capacity of each mini lorry   | Metric Tons (MT)   |                    | Input field   |
| 26   |  | Total number of trips made by each mini lorries each day to the disposal site   | Trips per day  | 4.1                | Input field   |
| 27   | LA   | Total quantity of waste collected by mini lorries   | MT/month   |                    | KX*KY*KZ*30   |
| 28   |  | Number of tractor trailers used for transportation of waste   | Number   | 8.2                | Input field   |
| 29   |  | Capacity of each tractor trailer  | Metric Tons (MT)  Trips per day  | 3.9                | Input field Input field   |
| 30   |  | Total number of trips made by each tractor trailer each day to the disposal site  | MT/month   | 767.52             | LB*LC*LD*30   |
| 31   |  | Total quantity of waste collected by tractor trailer  Number of tipper trucks used for transportation of waste  | Number   | 2                  | Input field   |
| 32   |  | Canacity of each tipper trucks  | Metric Tons (MT)   | 4.5                | Input field   |
| 34   |  | Total number of trips made by each tipper trucks each day to the disposal site  | Trips per day  | 3                  | Input field   |
| 35   |  | Total quantity of waste collected by tipper trucks  | MT/month   | 81                 | LF*LG*LH*30   |
| 36   |  | Number of 3 wheeler auto tippers used for transportation of waste   | Number   | 4                  | Input field Input field   |
| 37   | LK   | Canacity of each 3 wheeler auto tipper  | Metric Tons (MT)   | 0.1                | Input field   |
| 38   | LM   | Total number of trips made by each 3 wheeler auto tippers each day to the disposal site   | Trips per day MT/month   | 120                | LI*LK*LM*30   |
| 39   |  | Total quantity of waste collected by 3 wheeler auto tippers   | MT/month   |                    | KS+KW+LA+LE+LI+LN   |
| 40   | LO   | Total quantity of waste collected and transported to disposal site  |  |                    |   |
|  | 111  | EXTENT OF SEGREGATION OF MUNICIPAL SOLID WASTE  | 100 - 11 - 1   |                    | ((LP+LQ)/IF(MH=0,LO,MH))*100  |
|  | 111  | Segregation of Waste  |  |                    |   |
| 41   | LP   | Quantity of waste arriving at Processing/ Disposal facility in segregated manner  | MT/month   | -                  | Input field   |
| 42   | LQ   | Quantity of waste taken away by recyclers from intermediate points  | MT/month   | -                  | Input field   |
|  |  |   |  |                    | (MF/IF(KO=0,LO,KO))*100   |
|  | The same of the sa | OF A HOUGIDAL SOLID WASTE RECOVERED   |  | -                  | (1.11) (1.0-3,13)(1.0)  |
|  | IV   | EXTENT OF MUNICIPAL SOLID WASTE RECOVERED   | STATE OF THE PARTY |                    |   |
|  | IV   | Quantity of Waste Processing  | MT/month   |                    | Input field   |
| 43   | LR   | Ouantity of Waste Processing  Installed Capacity of Composting Plant  | MT/month<br>MT/month   |                    | Input field Input field   |
| 44   | LR<br>LS   | Ouantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant  | MT/month MT/month MT/month   |                    |   |
| 44<br>45   | LR<br>LS<br>LT   | Quantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Lestalled Capacity of Vermi-composting Plant   | MT/month   |                    | Input field Input field Input field   |
| 44<br>45<br>46   | LR<br>LS<br>LT<br>LU   | Quantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant  | MT/month<br>MT/month   |                    | Input field Input field Input field Input field Input field   |
| 44<br>45<br>46<br>47   | LR<br>LS<br>LT<br>LU<br>LV   | Quantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Unstalled Capacity of Refuse Derived Fuel  | MT/month MT/month MT/month   |                    | Input field Input field Input field Input field Input field Input field   |
| 44<br>45<br>46<br>47<br>48   | LR<br>LS<br>LT<br>LU<br>LV   | Quantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Installed Capacity of Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel  | MT/month MT/month MT/month MT/month MT/month MT/month  |                    | Input field   |
| 44<br>45<br>46<br>47<br>48<br>49   | LR<br>LS<br>LT<br>LU<br>LV   | Quantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Installed Capacity of Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel  | MT/month MT/month MT/month MT/month MT/month MT/month MT/month   |                    | Input field   |
| 44<br>45<br>46<br>47<br>48<br>49<br>50   | LR LS LT LU LV LW LX   | Quantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Installed Capacity of Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel Installed Capacity of Bio Methanation/ Waste-to-Energy Plants Waste Quantity Input at Bio methanation/ Waste-to-Energy plants  | MT/month MT/month MT/month MT/month MT/month MT/month MT/month MT/month MT/month   |                    | Input field   |
| 44<br>45<br>46<br>47<br>48<br>49<br>50<br>51                                     | LR LS LT LU LV LW LX LY  | Quantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Installed Capacity of Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel Installed Capacity of Bio Methanation/ Waste-to-Energy Plants Waste Quantity Input at Bio methanation/ Waste-to-Energy plants Installed Capacity of any other processing facilities  | MT/month MT/month MT/month MT/month MT/month MT/month MT/month MT/month MT/month   |                    | Input field   |
| 44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52                               | LR LS LT LU LV LW LX LY LZ MA  | Quantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Installed Capacity of Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel Installed Capacity of Bio Methanation/ Waste-to-Energy Plants Waste Quantity Input at Bio methanation/ Waste-to-Energy plants Installed Capacity of any other processing facilities Waste Quantity Input at other processing facilities  Total Installed Capacity of Processing facilities   | MT/month  | 0                  | Input field   |
| 44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53                         | LR LS LT LU LV LW LX LY LZ MA MB   | Quantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Installed Capacity of Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel Installed Capacity of Bio Methanation/ Waste-to-Energy Plants Waste Quantity Input at Bio methanation/ Waste-to-Energy plants Installed Capacity of any other processing facilities Waste Quantity Input at other processing facilities Total Installed Capacity of Processing facilities Total Installed Capacity of Processing facilities  | MT/month  | 0 0                | Input field IR+LT+LV+LX+LZ LS+LU+LW+LY+MA   |
| 44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54                   | LR LS LT LU LV LW LX LY LZ MA MB MC  | Quantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Installed Capacity of Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel Installed Capacity of Bio Methanation/ Waste-to-Energy Plants Waste Quantity Input at Bio methanation/ Waste-to-Energy plants Installed Capacity of any other processing facilities Waste Quantity Input at other processing facilities Total Installed Capacity of Processing facilities Total Waste Quantity Input at all types of processing facilities Otal Waste Quantity Input at all types of processing facilities Otal Waste Quantity Input at all types of processing facilities Otal Waste Quantity Input at all types of processing facilities   | MT/month   |                    | Input field   |
| 44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55             | LR LS LT LU LV LW LX LY LZ MA MB MC  | Quantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Installed Capacity of Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel Installed Capacity of Bio Methanation/ Waste-to-Energy Plants Waste Quantity Input at Bio methanation/ Waste-to-Energy plants Installed Capacity of any other processing facilities Waste Quantity Input at other processing facilities Total Installed Capacity of Processing facilities Total Waste Quantity Input at all types of processing facilities Otal Waste Quantity Input at all types of processing facilities Otal Waste Quantity Input at all types of processing facilities Otal Waste Quantity Input at all types of processing facilities   | MT/month   | 0                  | Input field IRHITHLYHINA  |
| 44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55<br>56       | LR LS LT LU LV LW LX LY LZ MA MB MC MD MF  | Quantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Installed Capacity of Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel Installed Capacity of Bio Methanation/ Waste-to-Energy Plants Waste Quantity Input at Bio methanation/ Waste-to-Energy plants Installed Capacity of any other processing facilities Waste Quantity Input at other processing facilities Total Installed Capacity of Processing facilities Total Waste Quantity Input at all types of processing facilities Quantity of waste rejected by processing facilities at intake point Quantity of post-processing rejects sent to dumpsite/ landfills   | MT/month   |                    | Input field   |
| 44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55             | LR LS LT LU LV LV LW LX LY LZ MA MB MC MD ME MF  | Quantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Installed Capacity of Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel Installed Capacity of Bio Methanation/ Waste-to-Energy Plants Waste Quantity Input at Bio methanation/ Waste-to-Energy plants Installed Capacity of any other processing facilities Waste Quantity Input at other processing facilities Total Installed Capacity of Processing facilities Total Waste Quantity Input at all types of processing facilities Quantity of waste rejected by processing facilities at intake point Quantity of post-processing rejects sent to dumpsite/ landfills Total Waste Processed in the ULB  | MT/month   | 0                  | Input field   |
| 44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55<br>56       | LR LS LT LU LV LV LW LX LY LZ MA MB MC MD ME MF  | Quantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Installed Capacity of Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel Installed Capacity of Bio Methanation/ Waste-to-Energy Plants Waste Quantity Input at Bio methanation/ Waste-to-Energy plants Installed Capacity of any other processing facilities Waste Quantity Input at other processing facilities Total Installed Capacity of Processing facilities Total Waste Quantity Input at all types of processing facilities Quantity of waste rejected by processing facilities at intake point Quantity of post-processing rejects sent to dumpsite/ landfills Total Waste Processed in the ULB  | MT/month   | 0                  | Input field IRHITHLYHINA  |
| 44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55<br>56       | LR LS LT LU LV LW LX LY LZ MA MB MC MD ME MF   | Quantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Installed Capacity of Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel Installed Capacity of Bio Methanation/ Waste-to-Energy Plants Waste Quantity Input at Bio methanation/ Waste-to-Energy plants Installed Capacity of any other processing facilities Waste Quantity Input at other processing facilities Total Installed Capacity of Processing facilities Total Waste Quantity Input at all types of processing facilities Quantity of waste rejected by processing facilities at intake point Quantity of waste rejected by processing facilities at intake point Quantity of waste rejected by processing facilities at intake Point Quantity of Waste Poisson in the ULB  EXTENT OF SCIENTIFIC DISPOSAL OF MUNICIPAL SOLID WASTE Countity of Waste Disposal   | MT/month   | 0                  | Input field IF(MC <mb,(mc+lq-md),(mb+lq-m-mg),(mg+100)(mg+mh)< td=""></mb,(mc+lq-md),(mb+lq-m-mg),(mg+100)(mg+mh)<>   |
| 44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55<br>56<br>57 | LR LS LT LU LV LW LX LY LZ MA MB MC MD ME MF   | Quantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Installed Capacity of Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel Installed Capacity of Bio Methanation/ Waste-to-Energy Plants Waste Quantity Input at Bio methanation/ Waste-to-Energy plants Installed Capacity of any other processing facilities Waste Quantity Input at other processing facilities Total Installed Capacity of Processing facilities Total Waste Quantity Input at all types of processing facilities Quantity of waste rejected by processing facilities at intake point Quantity of post-processing rejects sent to dumpsite/ landfills Total Waste Processed in the ULB  EXTENT OF SCIENTIFIC DISPOSAL OF MUNICIPAL SOLID WASTE Quantity of Waste Disposal Duanity of Waste Disposal Duanity of Waste Disposal Duanity of Waste Disposal   | MT/month   | 0                  | Input field   |
| 44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55<br>56<br>57 | LR LS LT LU LV LW LX LY LZ MA MB MC MD ME MF   | Quantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Installed Capacity of Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel Installed Capacity of Bio Methanation/ Waste-to-Energy Plants Waste Quantity Input at Bio methanation/ Waste-to-Energy plants Installed Capacity of any other processing facilities Waste Quantity Input at other processing facilities Total Installed Capacity of Processing facilities Total Waste Quantity Input at all types of processing facilities Quantity of waste rejected by processing facilities at intake point Quantity of post-processing rejects sent to dumpsite/ landfills Total Waste Processed in the ULB  EXTENT OF SCIENTIFIC DISPOSAL OF MUNICIPAL SOLID WASTE Quantity of Waste Disposal Duanity of Waste Disposal Duanity of Waste Disposal Duanity of Waste Disposal   | MT/month   | 0                  | Input field   |
| 44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55<br>56<br>57 | LR LS LT LU LV LW LX LY LZ MA MB MC MD ME MF   | Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Installed Capacity of Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel Installed Capacity of Bio Methanation/ Waste-to-Energy Plants Waste Quantity Input at Bio methanation/ Waste-to-Energy Plants Installed Capacity of any other processing facilities Waste Quantity Input at other processing facilities Total Installed Capacity of Processing facilities Total Maste Quantity Input at all types of processing facilities Quantity of waste rejected by processing facilities at intake point Quantity of post-processing rejects sent to dumpsite/ landfills Total Waste Processed in the ULB EXTENT OF SCIENTIFIC DISPOSAL OF MUNICIPAL SOLID WASTE Quantity of Waste Disposal Quanity of waste disposed in compliant landfill sites Quantity of waste disposed in open dump sites                              | MT/month   | 0<br>0<br>0<br>211 | Input field   |
| 44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55<br>56<br>57 | LR LS LT LU LV LW LX LY LZ MA MB MC MD ME MF   | Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Installed Capacity of Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel Installed Capacity of Bio Methanation/ Waste-to-Energy Plants Waste Quantity Input at Bio methanation/ Waste-to-Energy Plants Installed Capacity of any other processing facilities Waste Quantity Input at other processing facilities Total Installed Capacity of Processing facilities Total Maste Quantity Input at all types of processing facilities Quantity of waste rejected by processing facilities at intake point Quantity of post-processing rejects sent to dumpsite/ landfills Total Waste Processed in the ULB EXTENT OF SCIENTIFIC DISPOSAL OF MUNICIPAL SOLID WASTE Quantity of Waste Disposal Quanity of waste disposed in compliant landfill sites Quantity of waste disposed in open dump sites                              | MT/month   | 0<br>0<br>0<br>211 | Input field   |
| 44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55<br>56<br>57 | LR LS LT LU LV LW LX LY LZ MA MB MC MD ME MF V   | Quantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Installed Capacity of Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel Installed Capacity of Bio Methanation/ Waste-to-Energy Plants Waste Quantity Input at Bio methanation/ Waste-to-Energy plants Installed Capacity of any other processing facilities Waste Quantity Input at other processing facilities Total Installed Capacity of Processing facilities Total Waste Quantity Input at all types of processing facilities Quantity of waste rejected by processing facilities at intake point Quantity of post-processing rejects sent to dumpsite/ landfills Total Waste Processed in the ULB  EXTENT OF SCIENTIFIC DISPOSAL OF MUNICIPAL SOLID WASTE Quantity of Waste Disposal Duanity of Waste Disposal Duanity of Waste Disposal Duanity of Waste Disposal   | MT/month  | 0<br>0<br>2119     | Input field |
| 44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55<br>56<br>57 | LR LS LT LU LV LW LX LY LZ MA MB MC MD ME MF V  MG MH  | Ouantity of Waste Processing Installed Capacity of Composting Plant Waste Quantity Input at the Composting Plant Installed Capacity of Vermi-composting Plant Waste Quantity Input at the Vermi-composting Plant Installed Capacity of Refuse Derived Fuel Waste Quantity Input at the Refuse Derived Fuel Installed Capacity of Bio Methanation/ Waste-to-Energy Plants Waste Quantity Input at Bio methanation/ Waste-to-Energy plants Installed Capacity of any other processing facilities Waste Quantity Input at other processing facilities Total Installed Capacity of Processing facilities Total Installed Capacity of Processing facilities Total Waste Quantity Input at all types of processing facilities Quantity of waste rejected by processing facilities at intake point Quantity of post-processing rejects sent to dumpsite/ landfills Total Waste Processed in the ULB EXTENT OF SCIENTIFIC DISPOSAL OF MUNICIPAL SOLID WASTE Quantity of Waste Disposal Quantity of waste disposed in compliant landfill sites Quantity of waste disposed in open dump sites | MT/month   | 0<br>0<br>0<br>211 | Input field                         |



|      | A     |  | Sheet under 14th FC |         |  |
|------|-------|--|---------------------|---------|--|
|      | 1     |  | The second          |         |  |
|      | -     | MK Regular Staff & Administration  | 7                   |         | - (NA*DOGNAR)  |
|      | F     | ML   Outsourced Contracted Staff Com-  | Ro. In Laidh        |         |  |
|      | (CA)  | MM Electricity Charges/Fuel Costs  | Rs. In Laking       | -       | input field  |
| 1    | 65    | MN   Chemical Coses  | Rs. In Lakin        |         | In inputifield   |
| 1    | 66    | MO Repain/Maintenance Costs  | Rs. In Laidh        |         | input field  |
| E    | 57    | MF   Contracted Services Cost  | Rx in Laids         |         | input feld   |
| E-   | 58    | MQ Other Costs (Specify)   | Rs. In Laidhs       |         | Imputifield  |
|      | 69    | MR Total Operational Expenses  | Rx. In Laids        |         | Imput field  |
|      | -     |  | Es la Laidy         | 2995    | 35 WK-WL-WM-WN-WC-WP-WC  |
| _    | -     | Financial Information - Operational Revenues from SWM during previous year  Acreus at the end of previous sour |                     |         | THE HEAD WIN HIS   |
| -    |       | Arrears at the end of previous year  |                     |         |  |
|      |       | 12x / Cesx - Solid Waste only  | Rs. in Lakin        |         | Input field  |
|      |       | User Charges   | Rs. In Laidhs       |         | Imput field  |
|      |       | W Sale of Recordables  | Rs. In Lakits       |         | Input feld   |
|      |       |  | Rix lin Lakiths     |         | Imput field  |
|      | 75 N  | Sanc arom processing - compositioners  | Rs. In Laiths       |         | lingus field   |
|      | 76 N  | 1 visit  | Rs. In Laidts       |         | Imput field  |
|      | 7 N   |  | Rs. in Laifts       |         | Input field  |
| 7    | S N   | Total Revenue Demand Raised for the previous year  | Rs. In Lakits       |         | Ingut field  |
|      |       |  | Rs. In Laids        | 0       | W-WI-WIHMM-WK-WY-WZ  |
|      | VIII  | EFFICIENCY IN COLLECTION OF SWM CHARGES  |                     |         |  |
| 75   |       | 11 coal Revenue Demand Raised for the president seed   | The second second   |         | (NC*III(NA)  |
| 80   |       | Consecution against arrears  | Rs. In Lakits       | 0       | TOLE.  |
| 81   | NC.   | Collection against Current Demand  | Rs. In Lakits       |         | Imput field  |
|      |       |  | Rs. In Lakins       | 1       | Imput field  |
|      |       | Additional Information (Optional)  |                     |         |  |
|      |       | Staff Information  |                     |         |  |
| 82   | ND    | Senior Management-Health Officer (Sanctioned)  |                     |         |  |
| 83   | NE    | Senior Management-Health Officer (Working)   | Number              | 1       | Input field  |
| 84   | NF    | Sanitary Inspector (Sanctioned)  | Number              | 0       | Ingut field  |
| 85   | NG    | Sanitary Inspector (Working)   | Number              | 3       | Imput field  |
| 85   | NH    |  | Number              | 1       | Input field  |
| 87   | NI    | Sanitary Supervisor (Sanctioned)   | Number              | 19      | Input field  |
| _    |       | Sanitary Supervisor (Working)  | Number              | 19      | Input field  |
| 88   | NJ    | Maistries/Safai Karam chari (Sanctioned)   | Number              | 352     | Input field  |
| 89   | NK    | Maistries/Safai Karam chari (Working)  | Number              |         | Imput field  |
| 90   | NL    | Cleaners/Drivers (Sanctioned)  | Number              | 7       | Input field  |
| 91   | NM    | Cleaners/Drivers (Working)   | Number              | 6       | Input field  |
| 92   | NN    | Labourers (Sanctioned)   | Number              |         | lingut field   |
| 93   | NO    | Labourers (Working)  | Number              | 75      | Imput field  |
| 14   | NP    | Others Specify   | Number              | 0       | Input field  |
| 5    | NQ    | Total (Sanctioned)   | Number              |         | ND-NF-NF-NL-NL-NN  |
| 6    | NR    | Total (Working)  | Number              | 325     | NE-NG-NU-NU-NU-NP  |
|      |       |  |                     |         |  |
| 7    | NS    | Are daily records of waste received at compliant landfill maintained (MSW 2000)                                | YesNo               |         | Imput field  |
|      | NT    | Is weighbridge available at landfill site?   | YesNo               | MO      | Ingut field  |
| 1    | NU    | Are daily records of waste received at open dumpsites maintained?  | YesNo               |         | Input field  |
|      | NV    | Is weighbridge available at dumpsite?  | YesNo               | MD      | Ingut field  |
|      |       |  |                     |         |  |
|      |       | SOLID WASTE MANAGEMENT INDICATORS  | الرحقة توسية الحب   | 1 1 1   |  |
|      |       | Indicators   | Unit                |         | Je lightly   |
| -    |       | Household level coverage of solid waste management services  | %                   | 0.0     |  |
| 1500 |       | Efficiency of collection of municipal solid waste  | %                   | 97.4    | THE CASE OF THE PARTY SECTION  |
|      | 10000 | clinately of contention of manager sound waste   | %                   | 8.0     |  |
|      |       | Extent of segregation of municipal solid waste   | %                   | 0.0     | THE RESERVE OF THE PARTY OF THE |
|      |       | Extent of municipal solid waste recovered  | %                   | 0.0     | Marie Control of the State of t |
|      |       | extent of ecientific disposal of municipal solid waste   |                     |         |  |
|      | 13    | extent of cost recovery in solid waste management services   | 56                  | 0.0     |  |
|      | - 1   | fficiency in collection of solid waste management charges  | 5                   | #D0V/06 | the second second second   |
|      |       |  | 36                  |         |  |

