प्रेषक, —

अधिशासी अधिकारी.

नगर पालिका परिषद, जौनपुर।

सेवा में

निदेशक.

स्थानीय निकाय, उ०प्र० द्वितीय तल, नगरीय प्रशिक्षण एवं शोध संस्थान व स्थानीय निकाय, निदेशालय, गोमती नगर विस्तार-7

लखनऊ ।

1471189-491 पत्रांक:-

विषय:-

14वें वित्त आयोग के अन्तर्गत वित्तीय वर्ष:-2018-19 हेतु एस:एल.बी. की सूचना उपलब्ध कराये जाने विषयक के सम्बन्ध मे।

कृपया उपर्युक्त विषयक आपके कार्यालय पत्रांक:-8/714/एस.एल.बी./14वॉ महोदय, वित्त आयोग / 2018, लखनऊ, दिनांक:—10—िसतम्बर, 2018 का सन्दर्भ ग्रहण करने का कष्ट करें, उक्त के सम्बन्ध में अवगत कराना है कि नगर पालिका परिषद, जौनपुर द्वारा 14वें वित्त आयोग के अन्तर्गत वित्तीय वर्षः—2018—19 हेतु एस.एल.बी. की वांछित सूचना निर्धारित प्रारूप पर Microsoft Excel फार्मेट में सॉफ्ट व हार्ड कापी तैयार कर आपके समक्ष प्रेषित है। कृपया प्राप्ति स्वीकार करें।

सादर!

संलग्नकः-उपरोक्तानुसार।

भवदीय (कृष्ण चन्द्र) अधिशासी अधिकारी, नगर प्राधिकासी प्रिकासी नप्र।

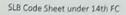
पत्रांक:-

प्रतिलिपि:- निम्नांकित को सादर सूचनार्थ प्रेषित ।

1-प्रमुख सचिव, नगर विकास उ०प्र० शसन लखनऊ को सादर सूचनार्थ प्रेषित।

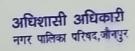
2-जिलाधिकारी महोदय, जौनपुर।

अधिशासी अधिकारी, नगर पुरिशासीप प्रिकिस्गरी नेपुर।



Service Level Benchmarking under 14th Finance Commission - General Information of City

.No	Code	Input Nomenclature		Velve	70 input held Logic/Remark
		Demographics	-	Value	Logic/Rieman
1	XA	Population (Census 2011)	Persons	181009	Imput field
2	XB	Decadal Growth Rate of the City	Persons %	33.43	(£8-£6)*100/£
3	XC	Population (Present Year 2018)	Persons	241523	inout field
4	XD	Number of Households (Census 2011)	Number	29000	input field
5	XE	Number of Households (Present Year)	-	38775	function of XI
6	XF	Family Size (Census 2011)	Number	6	VA/XD
7	XG	Family Size (Census 2011) Family Size (Present Year 2018)	Persons	6	XCIXE
8	XH	Number (SSI) (2011)	Persons		input field
9	XI	Number of Slums (2011)	Number	9	input field
10		Number of Slums (Present Year 2018)	Number	9	input field
_	XJ	Number of Slum Households (2011)	Number	5	input field
11	XK	Number of Slum Households (Present Year 2018)	Number	4	input field
12	XL	Number of Properties (2011)	Number	36565	input field
13	XM	Number of Properties (Present Year 2018)	Number	36963	
14	XN	Number of Election Wards (2011)	Number	31	input field
15	XO	Number of Election Wards (Present Year 2018)	Number	39	input field
16	XP	Town/City Area (Census 2011)	sq.km	20.3	input field
17	XQ	Present Town/City Area	sq.km	20.3	input field
8	XR	Population Density (Present Year)	Number	11897.68	XCIXQ
T		Number of Commercial and other establishments (offices, institutions,			Frankling F
9	XS	markets), Hotels and Restaurants (Year 2011)	Number	100	input field
1		Number of Commercial and other establishments (offices, institutions,			
0	XT	markets, Hotels and Restaurants) (Present Year 2018)	Number	300	input field
+		Service Provider Details - Water Supply	11311100		
1	XU	Name of Town/City		JAUNPUR	input field
2		Name of the Department/Unit		NPP jaunpur	input field
+		Name of the Head of Department/Unit		SRI, Krishna chandra	input field
+		Designation of the Department Head		Excutive Officer	input field
-					input field
-	_	Address		NPP jaunpur	
1		Telephone Number		05452-242755	input field
		Mobile Number		7311180123	input field
	_	Fax Number		05452-242755	input field
_		Email		jaunpurnagarpalika@gmail.com	input field
		Website		nppjaunpuronline.org	input field
		Name of the Contact Person		SRI. Umash Prashad	input field
	YF [	Designation of the contact person		A.E Water	input field
	YG A	Address		Nagar palika jaunpur	input field
	YH T	elephone Number		05452-242755	input field
	YI N	Mobile Number		8840126443	input field
	YJ F	ax Number		05452-242755	input field
	YK E	mail		jaunpurnagarpalika@gmail.com	input field
_		Vebsite		nppjaunpuronline.org	input field
		- Country of the Coun		- PPJ STIPS STIMILE STIP	HIPULIEU
	Isa	ervice Provider Details - Sewerage and Drainage			T
,		ame of Town/ City		IALINIUM	1 1 1 1 1 1 1 1
		ame of the Department/Unit		JAUNPUR NDD IAUNDUR	Input field
				NPP JAUNPUR	input field
		ame of the Head of Department/Unit		SRI. Krishna chandra	input field
		esignation of the Department Head		E.O.	input field
_		ldress		nagar palika jaunpur	input field
		lephone Number		05452-242755	input field
		obile Number		7311180123	input field
Y	T Fax	Number		05452-242755	input field
Y	U Em	ail		jaunpurnagarpalika@gmail.com	input field
Y	V We	ebsite		jaunpurnagarpalika	And the last of th
Y		me of the Contact Person			input field
Y		signation of the contact person		SRI. Sheshnath Rai	input field
Y		dress		A.E. Civil	input field
Y				Nagar palika jaunpur	input field
		ephone Number		05452-242755	input field
Z	-	bile Number		9453235298	input field
Z		Number		05452-242755	input field
Z	Para Cara	ail ID		jaunpurnagarpalika@gmail.com	input field
Z		bsite		, and a second political will be a second politi	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1



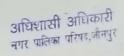
6	Service Provider Details - Solid Wasta Management	r 14th FC	
ZE	Name of Town/Utility	and a self-band in uppur	Input field
ZF	Name of the Head of the Department		input field
ZG	Designation of the Head of the Department		input field
ZH	Address		input field
ZI	Telephone Number		Input field
ZJ		7311180123	Input field
ZK	Fax Number	05452-242755	input field
ZL	Email ID	jaunpurnagarpalika@gmail.com	Input field
ZM	Website	nppjaunpuronline.org	input field
ZN		SRI. Haris chand Yadav	Input field
ZO		S.I.	input field
ZP.		Nagar palika jaunpur	input field
		05452-242755	input field
		9125089666	Input field
		05452-242755	input field
			input field
	Email ID Website	nppjaunpuronline.org	input field
	ZF ZG ZH ZI ZJ ZK ZL ZM ZN ZO ZP ZQ ZR ZS ZT	ZE Name of Town/Utility  ZF Name of the Head of the Department  Designation of the Head of the Department  ZH Address  ZI Telephone Number  ZK Fax Number  ZL Email ID  ZM Website  ZN Name of the Contact Person  ZO Designation of the Contact Person  ZP Address  ZQ Telephone Number  ZR Mobile Number  ZR Email ID	Name of the Head of the Department   SRI. Krishna chandra     Designation of the Head of the Department   E.O.     Address   NPP JAUNPUR     Telephone Number   05452-242755     ZI Mobile Number   7311180123     ZK Fax Number   05452-242755     ZL Email ID   jaunpurnagarpalika@gmail.com     ZM Website   nppjaunpuronline.org     ZN Name of the Contact Person   SRI. Haris chand Yadav     ZO Designation of the Contact Person   S.I.     ZP Address   Nagar palika jaunpur     ZR Mobile Number   05452-242755     ZR Mobile Number   jaunpurnagarpalika@gmail.com     ZR Mobile Number   jaunpurnagarpalika@gmail.com

अधिशासी अधिकारी नुगर, पालिका परिषद, जौनपुर

## SLB Code Sheet under 14th FC

## Service Level Benchmarking under 14th Finance Commission-Water S

N	o Code	something under 14th Finance Commiss	ion-Water Supply	Data	
1	3	Input Nomenclature	_	Value	
4_	1	COVERAGE OF WATER SUPPLY CONNECTIONS Water Service Covers		value	Logic/Remark 63+14 input fields
-	1 44	Service Coverage - Nambon - CC	%	58.1	AU®100/XE
	1 AA 2 AB				
	3 AC	Domestic Connections (Metarad N	Number		Input field
	4 AD	- Inmetered	Number		Input field
	5 AE	Domestic connections (Total)	Number Number	22530	Input field
	6 AF	Bulk supply Apartments (Metered Functional)	Number	22530	(AA+AB+AC) Input field
		Bulk supply Apartments (Metered Non-Functional)	Number	0	Input field
8		Bulk supply Apartments (Unmetered) Bulk supply Apartments (Total)	Number	0	Input field
9		Bulk supply Apartments (Total)	Number	0	(AE+AF+AG)
10	) AJ	Bulk supply Layouts/Societies (Metered Functional) Bulk supply Layouts/Societies (Metered Non-Functional)	Number	0	Input field
11	L AK	Bulk supply Layouts/societies (Metered Non-Functional)	Number	0	Input field
12	2 AL	Bulk supply Layouts/Societies (Total)	Number	0	Input field
13	AM.	Others - Specify (Metered Funtional)	Number	0	(AI+AJ+AK)
14	AN	Others - Specify (Metered Non-Functional)	Number	0	Input field Input field
15	AO	Others - Specify (Unmetered)	Number Number	0	Input field
16	AP	Others - Specify (Total)	Number	0	(AM+AN+AO)
17	AQ	Total Number of Water Supply Connections	Number	22530	(AD+AH+AL+AP)
			, anot		
		Water Service Coverage - Households Served			
18		Households served by Domestic Connections	Number	22530	Input field
19		Households served by Bulk supply - Apartments	Number	0	Input field
20	_	Households served by Bulk supply - Layouts/Societies	Number	0	Input field
21	AU	Total Households served with Water Supply	Number	22530	AR+AS+AT
	1	*Households served by own sources such as wells, handpumps shall not be included		00.05	(BC+BD+BE+BG+BJ)*10^6/XC
_	- 11	PER CAPITA SUPPLY OF WATER	LPCD	89.35	(BC+BD+BE+BG+B), 10 0 VC
		Water Production Capacity	MLD	5	Input field
22	AV	Installed Capacity of Treatment Plants for Surface Water Sources	MLD	5.33	Input field
23	AW	Volume of water produced through Surface Water Sources	MLD	5.55	Input field
24	AX	Installed Capacity of Treatment Plants for Ground Water Sources	MLD	22	Input field
25	AY	Volume of water produced through Ground water (power pumps)	MLD	2	Input field
26	AZ	Volume of water produced through any Other Sources	MLD	5	AV+AX
27	BA	Total Installed Capacity  Total Volume of water produced	MLD	27.33	AW+AY+AZ
28	BB	Total Volume of Water produced			
		Water Consumption			0.11
29	BC	Volume of water billed from Domestic Connections	MLD	17.88	Input field
30	BD	Volume of water billed from Bulk supply Apartments	MLD		Input field Input field
31	BE	Volume of water hilled from Bulk supply Layouts/Societies	MLD		Input field
32	BF	Volume of water billed from Non domestic Connections	MLD	-	Input field
33	BG	Volume of water billed from Public taps	MLD		Input field
34	BH	Volume of water billed from any other sources	MLD MLD	17.88	BC+BD+BE+BF+BG+BH
35	BI	Total Volume of water hilled	MLD	3.7	Input field
36	BJ	- Lilled (free supplies to Public taps)	MLD		Input field
37	BK	Total Volume of water unbilled (free connections eg. Religious institutions etc)	IVILLE		
3,			%	34.58	(BB-BI)*100/BB
	III	EXTENT OF NON REVENUE WATER (NRW)	MLD	27.33	88
38	BB	Total Volume of Water Produced	MLD	17.88	BI
39	BI	Total Volume of Water Billed			
			%	-	(BL+BP+BT)*100/BU
-	IV	EXTENT OF METERING OF WATER SUPPLY CONNECTIONS	Number		Input field
40		/ I	Number		Input field
41		1 incl commercial/Indus/Insti. (Metered Noiri and and	Number		Input field
42		New domestic incl. commercial/Indus/Insti. (Ullineteres)	Number	0	BL+BM+BN
43	BO.	Non domestic incl. commercial/Indus/Insti. (10tal)	Number		Input field
44	DD	Public taps (Metered Functional)	Number		Input field
45	BO	Public taps (Metered Non-Functional)	Number	170	Input field
46	BR	Public taps (Unmetered)	Number	170	BP+BQ+BR
47			Number	0	AA+AE+AI+AM
48	DT	Total number of metered and functional connections (doinesite, bala supply)	Number	22700	AQ+BO+BS
49	BU	Total number of Water Supply Connections			(DIMEDA/20)
43			Hours per Day	9.00	(BW*BV/30)
-	IV	CONTINUITY OF WATER SUPPLY			Input field
	17	Water Supply Frequency	Number	30	Input field
50	RV I	Days of supply per month	Hours	9	inputiteio
50	BW	Average duration of each supply			
51	057				
	7				



	V	EFFECIENCY OF REDRESSAL OF COMPLAINTS  Consumer Services	%	82.1	(BY*100/BX)
1	2 BX	Consumer Services  Complaints received during the year			
5		Complaints resolved within 24 hours during the year	Number	1224	Input field
			Number	1005	Input field
	VI	QUALITY OF WATER SUPPLIED		98.28	(CQ*100/CP)
	-	Treated Water Quality Surveilance Residual Chlorine, No. 6 Semple 44			
54	CA	Residual Chlorine - No. of Samples taken at the outlet of Water Treatment Plant (in a year)	Number	395	Input field
55		Residual Chlorine - No. of Samples taken at intermediate points (in a year)	Number	902	Input field
56	CC	Residual Chlorine - No. of Samples taken at consumer end (in a year)	Number	950	Input field
57	CD	Total Samples taken for Residual Chlorine tests	Number	2247	CA+CB+CC
58 59	CE CF	Number of Samples Passed	Number	2207	Input field
60	CG	Physical/Chemical - No. of Samples taken at the outlet of Water Treatment Plant (in a yet Physical/Chemical - No. of Samples taken at intermediate points (in a year)	Number Number	9	Input field Input field
61	CH	Physical/Chemical - No. of Samples taken at intermediate points (in a year)  Physical/Chemical - No. of Samples taken at consumer end (in a year)	Number	11	Input field
62	CI	Total Samples taken for Physical and Chemical tests	Number	32	CF+CG+CH
63	CI	Nuimber of Samples Passed	Number	32	Input field
64	CK	Bacteriological - No. of Samples taken at the outlet of Water Treatment Plant (in a year)	Number	9	Input field
65	CL	Bacteriological - No. of Samples taken at intermediate points (in a year)	Number	11	Input field Input field
66	CM	Bacteriological - No. of Samples taken at consumer end (in a year)	Number Number	33 53	CK+CL+CM
67	CN	Total Samples taken for Bacteriological tests  Number of Samples Passed	Number	53	Input field
68	CO CP	Total Number of Samples taken for all types of tests	Number	2332	CD+CI+CN
70	CQ	Total Tests Passed	Number	2292	CE+CJ+CO
1				35.20	(DD*100/CY)
	VII	COST RECOVERY IN WATER SUPPLY SERVICES	%	15.39	(00 100/01)
		Financial Information - Operating Expenses	Rs. Lakhs	271.22	Input field
71	CR	Regular Staff and administration	Rs. Lakhs	31.20	Input field
72	CS	Outsourced/Contract Staff Costs	Rs. Lakhs	687.70	Input field
73	CU	Electricity Charges/Fuel Costs Chemical Costs	Rs. Lakhs	11.80	Input field
74 75	CV	Repairs/Maintenance Costs	Rs. Lakhs	63.70	Input field Input field
76	CW	Bulk (Raw/Treated) Water Charges	Rs. Lakhs	0.00	Input field
77	CX	Other Costs	Rs. Lakhs	0.00 1065.62	CR+CS+CT+CU+CV+CW+CX
78	CY	Total Operating Expenditure	KS. Lakins	1003.02	
		Financial Information - Operating Revenues	Rs. Lakhs	17.23	Input field
9		Arrears at the beginning of previous year			Input field
-	CZ	Allears at the degining of providing	Rs. Lakhs	83.72	DESCRIPTION OF THE PERSON OF T
30	DA	Revenue demand from user charges	Rs. Lakhs Rs. Lakhs	80.23	Input field
0	DA	Revenue demand from user charges  Parameter demand from tay/cess - Water Service only	Rs. Lakhs Rs. Lakhs	80.23 0.00	Input field Input field
31 32	DA DB	Revenue demand from user charges Revenue demand from tax/cess - Water Service only Revenue demand from other revenues (eg. connection costs/Donations etc)	Rs. Lakhs	80.23	Input field
31 32	DA DB DC DD	Revenue demand from user charges Revenue demand from tax/cess - Water Service only Revenue demand from other revenues (eg. connection costs/Donations etc) Total Revenue Demand for previous year	Rs. Lakhs Rs. Lakhs Rs. Lakhs	80.23 0.00 163.95	Input field Input field DA+DB+DC
80 81 82 83	DA DB DC DD	Revenue demand from user charges Revenue demand from tax/cess - Water Service only Revenue demand from other revenues (eg. connection costs/Donations etc) Total Revenue Demand for previous year	Rs. Lakhs Rs. Lakhs Rs. Lakhs	80.23 0.00 163.95 91.26	Input field Input field
31 32 33	DA DB DC DD VII	Revenue demand from user charges Revenue demand from tax/cess - Water Service only Revenue demand from other revenues (eg. connection costs/Donations etc) Total Revenue Demand for previous year  COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc)	Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs	80.23 0.00 163.95	Input field Input field DA+DB+DC  (DF*100/DD) DD Input field
80 81 82 83 84	DA DB DC DD VII DD	Revenue demand from user charges Revenue demand from tax/cess - Water Service only Revenue demand from other revenues (eg. connection costs/Donations etc) Total Revenue Demand for previous year  COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc)	Rs. Lakhs Rs. Lakhs Rs. Lakhs	80.23 0.00 163.95 91.26 163.95	Input field Input field DA+DB+DC  (DF*100/DD) DD
31 32 33 44 5	DA DB DC DD VII DD	Revenue demand from user charges Revenue demand from tax/cess - Water Service only Revenue demand from other revenues (eg. connection costs/Donations etc) Total Revenue Demand for previous year  COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc)	Rs. Lakhs Rs. Lakhs Rs. Lakhs  % Rs. Lakhs  Rs. Lakhs	80.23 0.00 163.95 91.26 163.95 19.11	Input field Input field DA+DB+DC  (DF*100/DD) DD Input field
31 32 33 44	DA DB DC DD VII DD C DF C DF	Revenue demand from user charges Revenue demand from tax/cess - Water Service only Revenue demand from other revenues (eg. connection costs/Donations etc) Total Revenue Demand for previous year  COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears Collection against the current demand of previous year	Rs. Lakhs Rs. Lakhs Rs. Lakhs  % Rs. Lakhs  Rs. Lakhs	80.23 0.00 163.95 91.26 163.95 19.11	Input field Input field DA+DB+DC  (DF*100/DD) DD Input field
31 32 33 4	DA DB DC DD VII DD TE DF DF	Revenue demand from user charges Revenue demand from tax/cess - Water Service only Revenue demand from other revenues (eg. connection costs/Donations etc) Total Revenue Demand for previous year  COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears Collection against the current demand of previous year Additional Information (Optional)	Rs. Lakhs Rs. Lakhs Rs. Lakhs  % Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs	80.23 0.00 163.95 91.26 163.95 19.11	Input field Input field DA+DB+DC  (DF*100/DD) DD Input field Input field
3 4	DA  DB  DC  DD  VII  DD  DE  G  A	Revenue demand from user charges Revenue demand from tax/cess - Water Service only Revenue demand from other revenues (eg. connection costs/Donations etc) Total Revenue Demand for previous year  COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears Collection against the current demand of previous year Additional Information (Optional)	Rs. Lakhs	80.23 0.00 163.95 91.26 163.95 19.11	Input field Input field DA+DB+DC  (DF*100/DD) DD Input field Input field input field
80 81 82 83 83 84 85 86 86 86 86 86 86 86 86 86 86 86 86 86	DA DB DC DD  VII  DD  C DF C S S EA S	Revenue demand from user charges Revenue demand from tax/cess - Water Service only Revenue demand from other revenues (eg. connection costs/Donations etc) Total Revenue Demand for previous year  COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information Senior Management (Sanctioned)	Rs. Lakhs	80.23 0.00 163.95 91.26 163.95 19.11 149.62	Input field Input field DA+DB+DC  (DF*100/DD) DD Input field Input field input field input field
32 33 34 44 55 66	DA  DB  DC  DD  VII (  DD     DF (  DF (  SEA	Revenue demand from user charges Revenue demand from tax/cess - Water Service only Revenue demand from other revenues (eg. connection costs/Donations etc) Total Revenue Demand for previous year  COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working)	Rs. Lakhs Rs. Lakhs Rs. Lakhs  % Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number Number	80.23 0.00 163.95 91.26 163.95 19.11 149.62	Input field Input field DA+DB+DC  (DF*100/DD) DD Input field Input field input field
80 81 82 83 83 84 85 86 86 86 86 86 86 86 86 86 86 86 86 86	DA DB DC DD VII DD C DF C EA SEB SEC EC DB DB DC	Revenue demand from user charges Revenue demand from tax/cess - Water Service only Revenue demand from other revenues (eg. connection costs/Donations etc) Total Revenue Demand for previous year  COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Seniores (Sanctioned) Seniores (Sanctioned)	Rs. Lakhs Number Number Number	91.26 163.95 91.26 163.95 19.11 149.62	Input field Input field DA+DB+DC  (DF*100/DD) DD Input field Input field input field input field input field input field
31 31 32 33 34 44 55 55 56	DA DB DC DD VII DD C DF C EA SEB SEC EC DB DB DC	Revenue demand from user charges Revenue demand from tax/cess - Water Service only Revenue demand from other revenues (eg. connection costs/Donations etc) Total Revenue Demand for previous year  COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Seniores (Sanctioned) Seniores (Sanctioned)	Rs. Lakhs Number Number Number Number Number	91.26 163.95 191.26 163.95 19.11 149.62	Input field Input field DA+DB+DC  (DF*100/DD) DD Input field
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अधिशासी अधिकारी नगर पालिका परिषद, जौनपुर

NIO	Code	e Input Nomencleture	1	Volve	Logic/Remark
-				Contract	31+26 input fields
	1	COVERAGE OF TOLLETS	*	99.7	(FC*100/XM)
		Similation Cenerage			
1	XX	the same of the sa	Number	36963	XM
2	FA	The state of the s	Number	36560	Input field
3	FB		Number	300	Input field
4	PC		Number	36860	FA+F8 (FD*100/XM)
	U	COVERAGE OF SEWAGE NETWORK SERVICES	N	36963	XM
5	XM	Total Number of Properties in the City	Number	30503	Input field
7	FD	Properties with sewer connections	Number		Input field
1	FE	Properties with onsite sanitary disposal	%	0	(FX*100/FW)
	100	COLLECTION EFFICIENCY OF SEWAGE NETWORK			
0	int.	Waste Water Production - Volume of Water Consumed and Waste Water Generated	MLD	17.88	BC
8	FF	Volume of water consumed and billed from Domestic Connections  Volume of water consumed and billed from Bulk supply - Apartments	MLD	0	BE
9	FG	Volume of water consumed and billed from Bulk supply - Apartments  Volume of water consumed and billed from Bulk supply - Layouts Societies	MLD	0	BF
10	FH	Volume of water consumed and officed from Non domestic Connections  Volume of water consumed and billed from Non domestic Connections	MLD	0	BD
11	R	Volume of water consumed and oned from von domestic connections  Volume of water consumed (both billed and unbilled) from Public taps	MLD	3.7	BG+8J
12	FJ	Volume of water consumed (our office and unoffice) from runner upon Volume of water from free supplies (other connections)	MLD	0	BK
13	FK	Volume of water from free supplies (order connections)  Volume of water consumed and billed from any other ULB sources	MLD	0	BH
14	FL FM	Volume of water consumed from any Non ULB water sources	MLD		Input field FF+FG+FH+FI+FJ+FK+FL+FM
_	FN	Total Water Consumption (billed and unbilled) from ULB and Non ULB sources)	MLD	21.58	
16	FO	Volume of waste water generated from Domestic Water Consumption	MLD	14.304	0.80*FF
18	FP	Volume of waste water generated from Bulk Supply - Apartments	MLD	0	0.80*FG 0.80*FH
19	FQ	Volume of waste water generated from Bulk Supply - Layouts Societies	MLD	0	0.80*FI
20	FR	Volume of waste water generated from Non Domestic Water Consumption	MLD	0	0.80*FJ
21	FS	Volume of waste water generated from Public Tap Water Consumption	MLD	2.96	0.80*FK
2	FT	Volume of waste water generated from free supplies (other connections)	MLD	0	0.80*FL
3	FU	Volume of waste water generated from other ULB source water consumption	MLD	0	0.80*FM
4	FV	Volume of waste water generated from Non ULB source Water consumption	MLD	17.264	FO+FP+FQ+FR+FS+FT+FU+FV
$\overline{}$	FW	Total Waste Water Generated	MLD	17.204	1.0
1			-		
		Waste Water Collection and Treatment	MLD		Input field
	FX	Volume of sewage actually treated at the Primary Treatment Plant	MLD		Input field
-	EV.	Violume of severe actually treated at Secondary Treatment Plant	MLD	0	FX+FY
-	FZ	Total Volume of Waste Water collected and Treated at Sewage Treatment Plants	NILLO		
			%	0	(GB*100/FW)
	IV	ADEQUACY OF SEWAGE TREATMENT CAPACITY	MLD		Input field
1 6	SA	Installed Caracity of Primary Treatment Plant	MLD		Input field
_	92	Installed Caracity of Secondary Treatment Plant	MLD	0	GA+GB
6	SC T	Total Installed Capacity (Primary + Secondary Treatment)	MLD	17.264	FW
F	W	Total Waste Water Generated			
		A CONTRACTOR OF STREET	%	#DIV/0!	(GD*100/FY)
١	V I	EXTENT OF REUSE AND RECYCLING OF SEWAGE	MLD	0	FY
F	Y 1	Volume of sewage actually treated at Secondary Treatment Plant	MLD		Input field
G	D V	Volume of treated waste water reused after Secondary Treatment			
			%	#DIV/0!	(GF*100/GE)
٧	1 (	QUALITY OF SEWAGE TREATMENT			
197		Discharge Compliance after Secondary Treatment of Sewage	Number		Input field
G	-	* CT-stad Effluent Samples Tested in the previous year	Number		Input field
G	FN	number of Treated Effluent Samples Passed in the previous year			
			%	#DIV/0!	(GH*100/GG)
VI	I F	FFICIENCY IN REDRESSAL OF CUSTOMER COMPLAINTS			
	10	Consumer Corniner	Number		Input field
GG	-	1 - 1 Complainte received during the year	Number		Input field
GH	1 0	ewage related Complaints received using 24 hours during the year	Tuntoci		
Gi			%	#DIV/0!	(GU*100/GP)
		XTENT OF COST RECOVERY IN SEWAGE MANAGEMENT	10	1010/01	1
VII	1				

30	G8	Installed Capacity of Secondary Treatment Frank	MLD	0	GA+GB
31	GC	Total Installed Capacity (Primary + Secondary Treatment)	MLD	17.264	FW
32	FW	Total Waste Water Generated			
		The state of the s	%	#DIV/0!	(GD*100/FY)
7-	V	EXTENT OF REUSE AND RECYCLING OF SEWAGE	MLD	0	FY
33	FY	Volume of sewage actually treated at Secondary Treatment Plant	MLD		Input field
34	GD	Volume of treated waste water reused after Secondary Treatment			
		The second secon	96	#DIV/0!	(GF*100/GE)
	W	QUALITY OF SEWAGE TREATMENT			
		Discharge Compliance after Secondary Treatment of Sewage	Number		Input field
35	GE	Number of Treated Effluent Samples Tested in the previous year	Number		Input field
36	GF	Number of Treated Effluent Samples Passed in the previous year			
		ALVIN MAN AND COMPLAINTS	%	#DIV/0!	(GH*100/GG)
	VII	EFFICIENCY IN REDRESSAL OF CUSTOMER COMPLAINTS			
		Consumer Services	Number		Input field
37	GG	Sewage related Complaints received during the year	Number		Input field
38	GH	Sewage related Complaints received dailing 24 hours during the year			
-			%	#DIV/0!	(GU*100/GP)
	VIII	EXTENT OF COST RECOVERY IN SEWAGE MANAGEMENT			
		Financial Information - Annual Operating Expenses	Rs. Lakhs		Input field
39	GI	Regular Staff and Administration	Rs. Lakhs		Input field
40	GJ	Outsourced /Contract Staff Costs	Rs. Lakhs		Input field
41	GK	Electricty Charges /Fuel Costs	Rs. Lakhs		Input field
42	GL	Chemicals Costs	Rs. Lakhs		Input field
43	GM	Repairs/Maintenance Costs	Rs. Lakhs		Input field
44	GN	Contractor Costs for O&M	Rs. Lakhs		Input field
45	GO	Others (Specify)		0.00	GI+GJ+GK+GL+GM+GN+GO
46	GP	Total Annual Operating Expenses	Rs. Lakhs	0.00	GITGITGITGITGITGITGITGITGITGITGITGITGITG
40	G	Financial Information - Annual Operating Revenues			Input field
47	GQ	Arrears at the beginning of previous year	Rs. Lakhs		Input field
_	GR	Revenue demand from user charges - sewerage only	Rs. Lakhs		Marie
		Revenue Comme treat book transport	Rs. Lakhs		Input field
48		Davanua damand from tax/cess - sewerage only			
48 49 50	GS GT	Revenue demand from tax/cess - sewerage only Revenue demand from other sources (eg. connection costs/donations etc.)	Rs. Lakhs Rs. Lakhs	0.00	Input field GR+GS+GT

r	with the same		THE PROPERTY OF STWASS CHARGES	#DIV/C	
8.		IΧ	EFFICIENCY IN COLLECTION OF SEWAGE CHARGES	Rs. Lakhs 0.00	input field अधिकारी
-1	52	GU	Total Revenue Demand of the previous year (Current Demand of previous year)	Rs. Lakhs	input field 31151511C1
E	53	GV	Collection against arrears	Rs. Lakhs	Input field नगर पारिका परिवद, जोनापु
ा	54	GW	Collection against current demand	NS. Lakiis	

		Additional Information (Optional)			
		Staff Information			
55	HA	Senior Management (Sanctioned)	Number		Input field
66	НВ	Senior Management (Working)	Number		Input field
7	HC	Engineers (Sanctioned)	Number		Input field
8	HD	Engineers (Working)	Number		Input field
9	HE	Clerks/Accountants (Sanctioned)	Number		Input field
0	HF	Clerks/Accountants (Working)	Number		Input field
1	HG	Labourers/Cleaners (Sanctioned)	Number		Input field
2	HH	Labourers/Cleaners (Working)	Number		Input field
3	н	Total (Sanctioned)	Number	0	
4	HJ	Total (Working)	Number	0	
		Septage Management	- N AI		Input field
5	HL	Does the ULB practice septage management	Yes/No		Input field
6	НМ	Septage sucking machines available within ULB	Number		Input field
7	HN	Private Septage machines licenced by ULB	Number		mpachera
		Connection Costs for Sewerage Connections			Input field
8	НО	Residential - General	Rs		Input field
9	HP	Residential - Urban Poor	Rs		Input field
0	HQ	Institutional	Rs		Input field
1	HR	Commercial	Rs		Input field
2	HS	Industrial	Rs		Imputition
-		Sewerage Tariff Structure - Flat Rate Tariff			Input field
3	HT	Residential - General	Rs./Month		Input field
4	HU	Residential - Urban Poor	Rs /Month		Input field
5	HV	Institutional	Rs./Month		Input field
6	HW	Commercial	Rs./Month		Input field
7	нх	Industrial	Rs./Month		IN PACEMENT
-	1.111	Sewerage Tariff Structure - Volumetric Tariff	n. 44		Input field
8	HY	Residential - General	Rs./KL Rs./KL		Input field
9	HZ	Residential - Urban Poor	Rs./KL		Input field
0	IA	Institutional	Rs./KL		Input field
1	IB	Commercial	Rs./KL		Input field
2	IC	Industrial	RS./KL		
+					A STATE OF THE SECOND
6 60		Storm Water Drainage Data	%	33	IE*100/ID
т		COVERAGE OF STORM WATER DRAINAGE NETWORK		197.6	Input field
3	ID	Total Length of Road Network	Kilometers	65.5	Input field
1	IE	Total Length of Pucca covered drains	Kilometers	03.3	
+			Number	0	IF*IG
11		INCIDENCE OF WATER LOGGING/FLOODING	Number	0	Input field
ï	IF	Number of Flood Prone Points in the city		0	Input field
+	IG	Average Frequency of Flooding	Number	- 0	Impacineta
+	-10			4 1 2 2 2	THE PLANT OF THE PARTY
	SCHOOL SECTION	SEWERAGE SERVICE INDICATOR VALUES	7,0	Value	Reliability
100		Indicator	Unit	Value	Actiuomy
		Coverage of Toilets	%	99.7	
	The same	Coverage of wastewater network services	%	0.0	
		Collection efficiency of wastewater networks	%	0.0	Control of the second
100		Adequacy of wastewater treatment capacity	%	0.0	
	Dia Mila	Extent of reuse and recycling of treated watsewater	%	#DIV/0!	
		Quality of wastewater treatment	%	#DIV/0!	
200	14	Efficieny in redressal of customer complaints	%	#DIV/0!	
	ALC: UNKNOWN	Extent of cost recovery in wastewater management	%	#DIV/0!	
		Exetent of cost recovery in wastewater management	%	#DIV/0!	THE PERSON NAMED IN
	15 10 124 12	the Company of the company	THE R. P. LEWIS CO., LANSING, MICH. LANSING, MICH. LANSING, MICH. LANSING, MICH. LANSING, MICH. LANSING, MICH.		
		Efficiency in collection of sewerage charges	70		
		Efficiency in collection of sewerage charges STORM WATER DRAINAGE SERVICE INDICATOR VALUES		Value	Reliability
		Efficiency in collection of sewerage charges	Unit %	Value 33	Reliability

अधिशासी अधिकारी नगर पालिका परिषद,जौनपुर



 	et	A d		-

	/	EXTENT OF COST RECOVERY IN SWM SERVICES			- (NA*100/MR)
	V	Financial Information - Operational Expenditure on SWM during previous year			
	AM	D. L. Carolina Administration	Rs. In Lak	hs 16	
1	62 MI	10 10	Rs. In Lak		The second will be a second or the second of
1	63 MN		Rs. In Laki		Contract of the last of the la
	64		Rs. In Laki		
	65		Rs. In Lakh		
	50	Contracted Services Cost	Rs. In Lakh		CHARLEST AND AND ADDRESS OF THE PARTY OF THE
	57 MP 58 MQ	Other Costs (Specify)	Rs. In Lakh		
- 6		Total Operational Expenses	Rs. In Lakh	s 1935.	99 MKTMLTMM
	+			-	
Feb. 103		Financial Information - Operational Revenues from SWM during previous year	Rs. In Lakhs	_	Input field
70	MS	Arrears at the end of previous year	Rs. In Lakhs		Input field
71		Tax / Cess - Solid Waste only	Rs. In Lakhs		Input field
72		User Charges	Rs. In Lakhs	The second secon	Input field
73	MV	Fixed Charges based on Property Tax/ State Taxes/Cess/Surcharges	Rs. In Lakhs		Input field
74	MW	Sale of Recyclables	Rs. In Lakhs		Input field
75	MX	Sale from processing - compost/energy	Rs. In Lakhs		Input field
76	MY	Royalty	Rs. In Lakhs		Input field MT+MU+MV+MW+MX+MY+MZ
77	MZ	Others (Specify)	Rs. In Lakhs	0	MI+MOTHIT
78	NA	Total Revenue Demand Raised for the previous year		100000	(NC*100/NA)
		TO THE THE PART OF		#DIV/0	NA NA
1	VIII	EFFICIENCY IN COLLECTION OF SWM CHARGES	Rs. In Lakhs	-	Input field
79	NA	Total Revenue Demand Raised for the previous year	Rs. In Lakhs	-	Input field
80	NB	Collection against arrears	Rs. In Lakhs	+	
81	NC	Collection against Current Demand			
		Additional Information (Optional)			
		Staff Information	Number	1	Input field
		Senior Management-Health Officer (Sanctioned)	Number	0	Input field
82	ND	Senior Management-Health Officer (Working)	Number	3	Input field
83	NE	Sanitary Inspector (Sanctioned)	Number	1	Input field
84	NF	Sanitary Inspector (Working)	Number	19	Input field Input field
85	NG NH	Sanitary Supervisor (Sanctioned)	Number	19	Input field
86	NI	Comittee Supervisor (Working)	Number	352	Input field
87	***	Maistries/Safai Karam chari (Sanctioned)	Number	223	Input field
88	MIV	Maistries/Safai Karam chari (Working)	Number	6	Input field
90	MI	Cleaners/Drivers (Sanctioned)	Number	96	Input field
1	MAIA	Cleaners/Drivers (Working)	Number	76	Input field
2	NN	Labourers (Sanctioned)	Number	0	Input field
3	NO .	Labourers (Working)	Number	478	ND+NF+NH+NJ+NL+NN
4	NP (	Others Specify	Number Number	325	NE+NG+NI+NK+NM+NO+NP
5	NQ 7	Total (Sanctioned)	Number		
	NR T	Cotal (Working)	Yes/No	NO	Input field
CONTRACTOR OF		re daily records of waste received at compliant landfill maintained (MSW 2000)	Yes/No	NO	Input field
	NS A	re daily records of waste received at very selection of the selection of t	Yes/No	YES	Input field
	NT Is	weighbridge available at landfill site? re daily records of waste received at open dumpsites maintained?	Yes/No	NO	Input field
	NU A	re daily records of waste received by weighbridge available at dumpsite?			
	-	ILID WASTE MANAGEMENT INDICATORS	Unit	Result	Reliability
W. L	SO	LID WASTE WITH	%	6.5	SERVICE CONTRACTOR OF STREET
	Ind	usehold level coverage of solid waste management services	%	99.5	REALIST LEADING TO LEA
	THE RESERVE THE PARTY OF THE PA	Faciliection of municipal soria was	%	0.0	
	Eff	ent of segregation of municipal solid waste	%	0.0	
	Ext	ent of segregation of intunesper	%	#DIV/0!	
		ent of segregation of municipal solid waste recovered	The state of the s	0.0	
	Exte	ent of municipal solid waste ent of scientific disposal of municipal solid waste	%	#DIV/0!	to demonstrate the second
	Exte	ent of scientific disposal of interreparation of cost recovery in solid waste management services sciency in collection of solid waste management charges	%	100.0	THE RESERVE OF THE PERSON OF T
	CONTRACTOR DESCRIPTION	Hartier of colid waste management onto 500	%	111111111111111111111111111111111111111	AND DESCRIPTION OF THE PARTY OF

अधिशासी अधिकारी नगर पालिका परिषद, जोनपुर