

प्रेषक, —

अधिशायी अधिकारी,  
नगर पालिका परिषद, जौनपुर।

सेवा में,

निदेशक,

स्थानीय निकाय, उ०प्र०  
द्वितीय तल, नगरीय प्रशिक्षण एवं शोध संस्थान व  
स्थानीय निकाय, निदेशालय,  
गोमती नगर विस्तार-7  
लखनऊ।

दिनांक:- 24-09-2018

पत्रांक:- 1471/रक-सीका

विषय:- 14वें वित्त आयोग के अन्तर्गत वित्तीय वर्ष:-2018-19 हेतु एस.एल.बी. की सूचना उपलब्ध कराये जाने विषयक के सम्बन्ध में।

महोदय,

कृपया उपर्युक्त विषयक आपके कार्यालय पत्रांक:-8/714/एस.एल.बी./14वें वित्त आयोग/2018, लखनऊ, दिनांक:-10-सितम्बर, 2018 का सन्दर्भ ग्रहण करने का कष्ट करें, उक्त के सम्बन्ध में अवगत कराना है कि नगर पालिका परिषद, जौनपुर द्वारा 14वें वित्त आयोग के अन्तर्गत वित्तीय वर्ष:-2018-19 हेतु एस.एल.बी. की वांछित सूचना निर्धारित प्रारूप पर Microsoft Excel फार्मेट में सॉफ्ट व हार्ड कापी तैयार कर आपके समक्ष प्रेषित है। कृपया प्राप्ति स्वीकार करें।

सादर!

संलग्नक:-उपरोक्तानुसार।

भवदीय

(कृष्ण चन्द्र)

अधिशायी अधिकारी,  
नगर पालिका परिषद, जौनपुर।  
नगर पालिका परिषद, जौनपुर  
दिनांक:-

पत्रांक:-

प्रतिलिपि:- निम्नांकित को सादर सूचनार्थ प्रेषित।

- 1-प्रमुख सचिव, नगर विकास उ०प्र० शासन लखनऊ को सादर सूचनार्थ प्रेषित।
- 2-जिलाधिकारी महोदय, जौनपुर।

Received

A/S

25-09-2018

## Service Level Benchmarking under 14th Finance Commission - General Information of City

S.No	Code	Input Nomenclature	Value	70 Input fields Logic/Remark	
<b>Demographics</b>					
1	XA	Population (Census 2011)	Persons	121009	input field
2	XB	Decadal Growth Rate of the City	%	33.43	(E8-E6) * 100/E6
3	XC	Population (Present Year 2018)	Persons	241523	input field
4	XD	Number of Households (Census 2011)	Number	29000	input field
5	XE	Number of Households (Present Year)	Number	38775	function of XD
6	XF	Family Size (Census 2011)	Persons	6	XA/XD
7	XG	Family Size (Present Year 2018)	Persons	6	XC/XE
8	XH	Number of Slums (2011)	Number	9	input field
9	XI	Number of Slums (Present Year 2018)	Number	9	input field
10	XJ	Number of Slum Households (2011)	Number	5	input field
11	XK	Number of Slum Households (Present Year 2018)	Number	4	input field
12	XL	Number of Properties (2011)	Number	36565	input field
13	XM	Number of Properties (Present Year 2018)	Number	36963	input field
14	XN	Number of Election Wards (2011)	Number	31	input field
15	XO	Number of Election Wards (Present Year 2018)	Number	39	input field
16	XP	Town/City Area (Census 2011)	sq.km	20.3	input field
17	XQ	Present Town/City Area	sq.km	20.3	input field
18	XR	Population Density (Present Year)	Number	11897.68	XC/XQ
19	XS	Number of Commercial and other establishments (offices, institutions, markets), Hotels and Restaurants (Year 2011)	Number	100	input field
20	XT	Number of Commercial and other establishments (offices, institutions, markets, Hotels and Restaurants)(Present Year 2018)	Number	300	input field
<b>Service Provider Details - Water Supply</b>					
21	XU	Name of Town/City		JAUNPUR	input field
22	XV	Name of the Department/Unit		NPP jaunpur	input field
23	XW	Name of the Head of Department/Unit		SRI. Krishna chandra	input field
24	XX	Designation of the Department Head		Excutive Officer	input field
25	XY	Address		NPP jaunpur	input field
26	XZ	Telephone Number		05452-242755	input field
27	YA	Mobile Number		7311180123	input field
28	YB	Fax Number		05452-242755	input field
29	YC	Email		jaunpurnagarpalika@gmail.com	input field
30	YD	Website		nppjaunpuroonline.org	input field
31	YE	Name of the Contact Person		SRI. Umash Prashad	input field
32	YF	Designation of the contact person		A.E Water	input field
33	YG	Address		Nagar palika jaunpur	input field
34	YH	Telephone Number		05452-242755	input field
35	YI	Mobile Number		8840126443	input field
36	YJ	Fax Number		05452-242755	input field
37	YK	Email		jaunpurnagarpalika@gmail.com	input field
38	YL	Website		nppjaunpuroonline.org	input field
<b>Service Provider Details - Sewerage and Drainage</b>					
39	YM	Name of Town/ City		JAUNPUR	input field
40	YN	Name of the Department/Unit		NPP JAUNPUR	input field
41	YO	Name of the Head of Department/Unit		SRI. Krishna chandra	input field
42	YP	Designation of the Department Head		E.O.	input field
43	YQ	Address		nagar palika jaunpur	input field
44	YR	Telephone Number		05452-242755	input field
45	YS	Mobile Number		7311180123	input field
46	YT	Fax Number		05452-242755	input field
47	YU	Email		jaunpurnagarpalika@gmail.com	input field
48	YV	Website		jaunpurnagarpalika	input field
49	YW	Name of the Contact Person		SRI. Sheshnath Rai	input field
50	YX	Designation of the contact person		A.E. Civil	input field
51	YY	Address		Nagar palika jaunpur	input field
52	YZ	Telephone Number		05452-242755	input field
53	ZA	Mobile Number		9453235298	input field
54	ZB	Fax Number		05452-242755	input field
55	ZC	Email ID		jaunpurnagarpalika@gmail.com	input field
56	ZD	Website		nppjaunpuroonline.org	input field

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Service Provider Details - Solid Waste Management				
58	ZE	Name of Town/Utility	nagar palika parishad jaunpur	input field
	ZF	Name of the Head of the Department	SRI. Krishna chandra	input field
59	ZG	Designation of the Head of the Department	E.O.	input field
60	ZH	Address	NPP JAUNPUR	input field
61	ZI	Telephone Number	05452-242755	input field
62	ZJ	Mobile Number	7311180123	input field
63	ZK	Fax Number	05452-242755	input field
64	ZL	Email ID	jaunpurnagarpalika@gmail.com	input field
65	ZM	Website	nppjaunpuronline.org	input field
66	ZN	Name of the Contact Person	SRI. Haris chand Yadav	input field
67	ZO	Designation of the Contact Person	S.I.	input field
68	ZP	Address	Nagar palika jaunpur	input field
69	ZQ	Telephone Number	05452-242755	input field
70	ZR	Mobile Number	9125089666	input field
71	ZS	Fax Number	05452-242755	input field
72	ZT	Email ID	jaunpurnagarpalika@gmail.com	input field
73	ZU	Website	nppjaunpuronline.org	input field

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SLB Code Sheet under 14th FC  
Service Level Benchmarking under 14th Finance Commission- Water Supply Data

No	Code	Input Nomenclature		Value	Logic/Remark
		<b>I COVERAGE OF WATER SUPPLY CONNECTIONS</b>			63+14 input fields
		<i>Water Service Coverage - Number of Connections</i>	%	58.1	AU*100/XE
1	AA	Domestic Connections (Metered Functional)	Number		Input field
2	AB	Domestic Connections (Metered Non-Functional)	Number		Input field
3	AC	Domestic Connections (Unmetered)	Number		Input field
4	AD	Domestic connections (Total)	Number	22530	Input field
5	AE	Bulk supply Apartments (Metered Functional)	Number	22530	(AA+AB+AC)
6	AF	Bulk supply Apartments (Metered Non-Functional)	Number	0	Input field
7	AG	Bulk supply Apartments (Unmetered)	Number	0	Input field
8	AH	Bulk supply Apartments (Total)	Number	0	Input field
9	AI	Bulk supply Layouts/Societies (Metered Functional)	Number	0	(AE+AF+AG)
10	AJ	Bulk supply Layouts/Societies (Metered Non-Functional)	Number	0	Input field
11	AK	Bulk supply Layouts/societies (Unmetered)	Number	0	Input field
12	AL	Bulk supply Layouts/Societies (Total)	Number	0	Input field
13	AM	Others - Specify (Metered Functional)	Number	0	(AI+AJ+AK)
14	AN	Others - Specify (Metered Non-Functional)	Number	0	Input field
15	AO	Others - Specify (Unmetered)	Number	0	Input field
16	AP	Others - Specify (Total)	Number	0	(AM+AN+AO)
17	AQ	Total Number of Water Supply Connections	Number	22530	(AD+AH+AL+AP)
		<i>Water Service Coverage - Households Served</i>			
18	AR	Households served by Domestic Connections	Number	22530	Input field
19	AS	Households served by Bulk supply - Apartments	Number	0	Input field
20	AT	Households served by Bulk supply - Layouts/Societies	Number	0	Input field
21	AU	Total Households served with Water Supply	Number	22530	AR+AS+AT
		<i>*Households served by own sources such as wells, handpumps shall not be included</i>			
		<b>II PER CAPITA SUPPLY OF WATER</b>	LPCD	89.35	(BC+BD+BE+BG+BJ)*10 <sup>6</sup> /XC
		<i>Water Production Capacity</i>			
22	AV	Installed Capacity of Treatment Plants for Surface Water Sources	MLD	5	Input field
23	AW	Volume of water produced through Surface Water Sources	MLD	5.33	Input field
24	AX	Installed Capacity of Treatment Plants for Ground Water Sources	MLD		Input field
25	AY	Volume of water produced through Ground water (power pumps)	MLD	22	Input field
26	AZ	Volume of water produced through any Other Sources	MLD		Input field
27	BA	Total Installed Capacity	MLD	5	AV+AX
28	BB	Total Volume of water produced	MLD	27.33	AW+AY+AZ
		<i>Water Consumption</i>			
29	BC	Volume of water billed from Domestic Connections	MLD	17.88	Input field
30	BD	Volume of water billed from Bulk supply Apartments	MLD		Input field
31	BE	Volume of water billed from Bulk supply Layouts/Societies	MLD		Input field
32	BF	Volume of water billed from Non domestic Connections	MLD		Input field
33	BG	Volume of water billed from Public taps	MLD		Input field
34	BH	Volume of water billed from any other sources	MLD	17.88	BC+BD+BE+BF+BG+BH
35	BI	Total Volume of water billed	MLD	3.7	Input field
36	BJ	Total Volume of water unbilled (free supplies to Public taps)	MLD		Input field
37	BK	Total Volume of water unbilled (free connections eg. Religious institutions etc)	MLD		Input field
			%	34.58	(BB-BI)*100/BB
		<b>III EXTENT OF NON REVENUE WATER (NRW)</b>			
38	BB	Total Volume of Water Produced	MLD	27.33	BB
39	BI	Total Volume of Water Billed	MLD	17.88	BI
			%	-	(BL+BP+BT)*100/BU
		<b>IV EXTENT OF METERING OF WATER SUPPLY CONNECTIONS</b>			
40	BL	Non domestic incl. commercial/Indus/Instl. (Metered Functional)	Number		Input field
41	BM	Non domestic incl. commercial/Indus/Instl. (Metered Non-Functional)	Number		Input field
42	BN	Non domestic incl. commercial/Indus/Instl. (Unmetered)	Number	0	Input field
43	BO	Non domestic incl. commercial/Indus/Instl. (Total)	Number		BL+BM+BN
44	BP	Public taps (Metered Functional)	Number		Input field
45	BQ	Public taps (Metered Non-Functional)	Number	170	Input field
46	BR	Public taps (Unmetered)	Number	170	BP+BQ+BR
47	BS	Public Taps (Total)	Number	0	AA+AE+AI+AM
48	BT	Total number of metered and functional connections (domestic, bulk supply, others)	Number	22700	AQ+BO+BS
49	BU	Total number of Water Supply Connections			
			Hours per Day	9.00	(BW*BV/30)
		<b>IV CONTINUITY OF WATER SUPPLY</b>			
		<i>Water Supply Frequency</i>			
50	BV	Days of supply per month	Number	30	Input field
51	BW	Average duration of each supply	Hours	9	Input field

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V		EFFICIENCY OF REDRESSAL OF COMPLAINTS		%	82.1	(BY*100/BX)
		<i>Consumer Services</i>				
52	BX	Complaints received during the year		Number	1224	Input field
53	BY	Complaints resolved within 24 hours during the year		Number	1005	Input field
VI		QUALITY OF WATER SUPPLIED			98.28	(CQ*100/CP)
		<i>Treated Water Quality Surveillance</i>				
54	CA	Residual Chlorine - No. of Samples taken at the outlet of Water Treatment Plant (in a year)		Number	395	Input field
55	CB	Residual Chlorine - No. of Samples taken at intermediate points (in a year)		Number	902	Input field
56	CC	Residual Chlorine - No. of Samples taken at consumer end (in a year)		Number	950	Input field
57	CD	Total Samples taken for Residual Chlorine tests		Number	2247	CA+CB+CC
58	CE	Number of Samples Passed		Number	2207	Input field
59	CF	Physical/Chemical - No. of Samples taken at the outlet of Water Treatment Plant (in a year)		Number	12	Input field
60	CG	Physical/Chemical - No. of Samples taken at intermediate points (in a year)		Number	9	Input field
61	CH	Physical/Chemical - No. of Samples taken at consumer end (in a year)		Number	11	Input field
62	CI	Total Samples taken for Physical and Chemical tests		Number	32	CF+CG+CH
63	CJ	Number of Samples Passed		Number	32	Input field
64	CK	Bacteriological - No. of Samples taken at the outlet of Water Treatment Plant (in a year)		Number	9	Input field
65	CL	Bacteriological - No. of Samples taken at intermediate points (in a year)		Number	11	Input field
66	CM	Bacteriological - No. of Samples taken at consumer end (in a year)		Number	33	Input field
67	CN	Total Samples taken for Bacteriological tests		Number	53	CK+CL+CM
68	CO	Number of Samples Passed		Number	53	Input field
69	CP	Total Number of Samples taken for all types of tests		Number	2332	CD+CI+CN
70	CQ	Total Tests Passed		Number	2292	CE+CJ+CO
VII		COST RECOVERY IN WATER SUPPLY SERVICES		%	15.39	(DD*100/CY)
		<i>Financial Information - Operating Expenses</i>				
71	CR	Regular Staff and administration		Rs. Lakhs	271.22	Input field
72	CS	Outsourced/Contract Staff Costs		Rs. Lakhs	31.20	Input field
73	CT	Electricity Charges/Fuel Costs		Rs. Lakhs	687.70	Input field
74	CU	Chemical Costs		Rs. Lakhs	11.80	Input field
75	CV	Repairs/Maintenance Costs		Rs. Lakhs	63.70	Input field
76	CW	Bulk (Raw/Treated) Water Charges		Rs. Lakhs	0.00	Input field
77	CX	Other Costs		Rs. Lakhs	1065.62	CR+CS+CT+CU+CV+CW+CX
78	CY	Total Operating Expenditure		Rs. Lakhs		
		<i>Financial Information - Operating Revenues</i>				
79	CZ	Arrears at the beginning of previous year		Rs. Lakhs	17.23	Input field
80	DA	Revenue demand from user charges		Rs. Lakhs	83.72	Input field
81	DB	Revenue demand from tax/cess - Water Service only		Rs. Lakhs	80.23	Input field
82	DC	Revenue demand from other revenues (eg. connection costs/Donations etc)		Rs. Lakhs	0.00	Input field
83	DD	Total Revenue Demand for previous year		Rs. Lakhs	163.95	DA+DB+DC
VII		COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES		%	91.26	(DF*100/DD)
84	DD	Total Revenue Demand for previous year (from user charges, taxes etc)		Rs. Lakhs	163.95	DD
85	DE	Collection against arrears		Rs. Lakhs	19.11	Input field
86	DF	Collection against the current demand of previous year		Rs. Lakhs	149.62	Input field
		Additional Information (Optional)				
		<b>Staff Information</b>		Number		Input field
91	EA	Senior Management (Sanctioned)		Number		Input field
92	EB	Senior Management (Working)		Number	2	Input field
93	EC	Engineers (Sanctioned)		Number	0	Input field
94	ED	Engineers (Working)		Number	2	Input field
95	EE	Clerks/Accountants/Supervisor (Sanctioned)		Number	2	Input field
96	EF	Clerks/Accountants /Supervisor (Working)		Number	0	Input field
97	EG	Work Inspectors/Meter Readers (Sanctioned)		Number	0	Input field
98	EH	Work Inspectors/Meter Readers (Working)		Number	12	Input field
99	EI	Electricians/Fitters/Pump Operator (Sanctioned)		Number	12	Input field
100	EJ	Electricians/Fitters/Pump Operator (Working)		Number	40	Input field
101	EK	Lines men/plumbers (Sanctioned)		Number	40	Input field
102	EL	Lines men/plumbers (Working)		Number	20	Input field
103	EM	Labourers/Chaukidar (Sanctioned)		Number	20	Input field
104	EN	Labourers/ Chaukidar (Working)		Number	76	EA+EC+EE+EG+EI+EK+EM
105	EO	Total (Sanctioned)		Number	74	EB+ED+EF+EH+EJ+EL+EN
106	EP	Total (Working)		Number		
		<b>WATER SUPPLY INDICATOR VALUES</b>		Unit	Value	Reliability
		Indicator		%	58.1	
1		Coverage of water supply connections		Lpcd	89.3	
2		Per capita available of water at consumer end		%	0.0	
3		Extent of metering of water connections		%	34.6	
4		Extent of Non Revenue Water		Hours/Day	9.0	
5		Continuity of water supply		%	82.1	
6		Efficiency in redressal of customer complaints		%	98.3	
7		Quality of water supplied		%	15.4	
8		Cost recovery in water supply services		%	91.3	
9		Efficiency in collection of water supply related charges				

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## Service Level Benchmarking under 14th Finance Commission- Sewerage and Drainage

S.No	Code	Input Nomenclature	Value	Logic/Remark
<b>I COVERAGE OF TOILETS</b>				
Simulation Coverage			%	99.7 (FC*100/XM)
1	XM	Total Number of Properties in the City	Number	36963 XM
2	FA	Properties with toilets	Number	36560 Input field
3	FB	Households dependent on functional community toilets	Number	300 Input field
4	FC	Total Number of Properties with access to toilets	Number	36860 FA+FB
<b>II COVERAGE OF SEWAGE NETWORK SERVICES</b>				
Waste Water Production - Volume of Water Consumed and Waste Water Generated			%	0 (FD*100/XM)
5	XM	Total Number of Properties in the City	Number	36963 XM
6	FD	Properties with sewer connections	Number	Input field
7	FE	Properties with onsite sanitary disposal	Number	Input field
<b>III COLLECTION EFFICIENCY OF SEWAGE NETWORK</b>				
Waste Water Production - Volume of Water Consumed and Waste Water Generated			%	0 (FX*100/FW)
8	FF	Volume of water consumed and billed from Domestic Connections	MLD	17.88 BC
9	FG	Volume of water consumed and billed from Bulk supply - Apartments	MLD	0 BE
10	FH	Volume of water consumed and billed from Bulk supply - Layouts Societies	MLD	0 BF
11	FI	Volume of water consumed and billed from Non domestic Connections	MLD	0 BD
12	FJ	Volume of water consumed (both billed and unbilled) from Public taps	MLD	3.7 BG+BJ
13	FK	Volume of water from free supplies (other connections)	MLD	0 BK
14	FL	Volume of water consumed and billed from any other ULB sources	MLD	0 BH
15	FM	Volume of water consumed from any Non ULB water sources	MLD	Input field
16	FN	Total Water Consumption (billed and unbilled) from ULB and Non ULB sources)	MLD	21.58 FF+FG+FH+FI+FJ+FK+FL+FM
17	FO	Volume of waste water generated from Domestic Water Consumption	MLD	14.304 0.80*FF
18	FP	Volume of waste water generated from Bulk Supply - Apartments	MLD	0 0.80*FG
19	FQ	Volume of waste water generated from Bulk Supply - Layouts Societies	MLD	0 0.80*FH
20	FR	Volume of waste water generated from Non Domestic Water Consumption	MLD	0 0.80*FI
21	FS	Volume of waste water generated from Public Tap Water Consumption	MLD	2.96 0.80*FJ
22	FT	Volume of waste water generated from free supplies (other connections)	MLD	0 0.80*FK
23	FU	Volume of waste water generated from other ULB source water consumption	MLD	0 0.80*FL
24	FV	Volume of waste water generated from Non ULB source Water consumption	MLD	0 0.80*FM
25	FW	Total Waste Water Generated	MLD	17.264 FO+FP+FQ+FR+FS+FT+FU+FV
Waste Water Collection and Treatment				
26	FX	Volume of sewage actually treated at the Primary Treatment Plant	MLD	Input field
27	FY	Volume of sewage actually treated at Secondary Treatment Plant	MLD	Input field
28	FZ	Total Volume of Waste Water collected and Treated at Sewage Treatment Plants	MLD	0 FX+FY
<b>IV ADEQUACY OF SEWAGE TREATMENT CAPACITY</b>				
Waste Water Collection and Treatment			%	0 (GB*100/FW)
29	GA	Installed Capacity of Primary Treatment Plant	MLD	Input field
30	GB	Installed Capacity of Secondary Treatment Plant	MLD	Input field
31	GC	Total Installed Capacity (Primary + Secondary Treatment)	MLD	0 GA+GB
32	FW	Total Waste Water Generated	MLD	17.264 FW
<b>V EXTENT OF REUSE AND RECYCLING OF SEWAGE</b>				
Waste Water Collection and Treatment			%	#DIV/0! (GD*100/FY)
33	FY	Volume of sewage actually treated at Secondary Treatment Plant	MLD	0 FY
34	GD	Volume of treated waste water reused after Secondary Treatment	MLD	Input field
<b>VI QUALITY OF SEWAGE TREATMENT</b>				
Discharge Compliance after Secondary Treatment of Sewage			%	#DIV/0! (GF*100/GE)
35	GE	Number of Treated Effluent Samples Tested in the previous year	Number	Input field
36	GF	Number of Treated Effluent Samples Passed in the previous year	Number	Input field
<b>VII EFFICIENCY IN REDRESSAL OF CUSTOMER COMPLAINTS</b>				
Consumer Services			%	#DIV/0! (GH*100/GG)
37	GG	Sewage related Complaints received during the year	Number	Input field
38	GH	Sewage related Complaints resolved within 24 hours during the year	Number	Input field
<b>VIII EXTENT OF COST RECOVERY IN SEWAGE MANAGEMENT</b>				
Financial Information - Annual Operating Expenses			%	#DIV/0! (GU*100/GP)
39	GI	Regular Staff and Administration	Rs. Lakhs	Input field
40	GJ	Outsourced /Contract Staff Costs	Rs. Lakhs	Input field
41	GK	Electricity Charges /Fuel Costs	Rs. Lakhs	Input field
42	GL	Chemicals Costs	Rs. Lakhs	Input field
43	GM	Repairs/Maintenance Costs	Rs. Lakhs	Input field
44	GN	Contractor Costs for O&M	Rs. Lakhs	Input field
45	GO	Others (Specify)	Rs. Lakhs	0.00 GI+GJ+GK+GL+GM+GN+GO
46	GP	Total Annual Operating Expenses	Rs. Lakhs	0.00
Financial Information - Annual Operating Revenues			%	#DIV/0! (GU*100/GU)
47	GQ	Arrears at the beginning of previous year	Rs. Lakhs	Input field
48	GR	Revenue demand from user charges - sewerage only	Rs. Lakhs	Input field
49	GS	Revenue demand from tax/cess - sewerage only	Rs. Lakhs	Input field
50	GT	Revenue demand from other sources (eg. connection costs/donations etc.)	Rs. Lakhs	Input field
51	GU	Total Revenue Demand of the previous year (Current Demand of previous year)	Rs. Lakhs	0.00 GR+GS+GT
<b>IX EFFICIENCY IN COLLECTION OF SEWAGE CHARGES</b>				
Financial Information - Annual Operating Revenues			%	#DIV/0! (GW*100/GU)
52	GU	Total Revenue Demand of the previous year (Current Demand of previous year)	Rs. Lakhs	0.00 GU
53	GV	Collection against arrears	Rs. Lakhs	Input field
54	GW	Collection against current demand	Rs. Lakhs	Input field

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Additional Information (Optional)				
<b>Staff Information</b>				
55	HA	Senior Management (Sanctioned)	Number	Input field
56	HB	Senior Management (Working)	Number	Input field
57	HC	Engineers (Sanctioned)	Number	Input field
58	HD	Engineers (Working)	Number	Input field
59	HE	Clerks/Accountants (Sanctioned)	Number	Input field
60	HF	Clerks/Accountants (Working)	Number	Input field
61	HG	Labourers/Cleaners (Sanctioned)	Number	Input field
62	HH	Labourers/Cleaners (Working)	Number	Input field
63	HI	Total (Sanctioned)	Number	0
64	HJ	Total (Working)	Number	0
<b>Septage Management</b>				
65	HL	Does the ULB practice septage management	Yes/No	Input field
66	HM	Septage sucking machines available within ULB	Number	Input field
67	HN	Private Septage machines licenced by ULB	Number	Input field
<b>Connection Costs for Sewerage Connections</b>				
68	HO	Residential - General	Rs	Input field
69	HP	Residential - Urban Poor	Rs	Input field
70	HQ	Institutional	Rs	Input field
71	HR	Commercial	Rs	Input field
72	HS	Industrial	Rs	Input field
<b>Sewerage Tariff Structure - Flat Rate Tariff</b>				
73	HT	Residential - General	Rs/Month	Input field
74	HU	Residential - Urban Poor	Rs/Month	Input field
75	HV	Institutional	Rs/Month	Input field
76	HW	Commercial	Rs/Month	Input field
77	HX	Industrial	Rs/Month	Input field
<b>Sewerage Tariff Structure - Volumetric Tariff</b>				
78	HY	Residential - General	Rs/KL	Input field
79	HZ	Residential - Urban Poor	Rs/KL	Input field
80	IA	Institutional	Rs/KL	Input field
81	IB	Commercial	Rs/KL	Input field
82	IC	Industrial	Rs/KL	Input field
<b>Storm Water Drainage Data</b>				
COVERAGE OF STORM WATER DRAINAGE NETWORK			%	33
IE*100/ID				Input field
83	ID	Total Length of Road Network	Kilometers	197.6
84	IE	Total Length of Pucca covered drains	Kilometers	65.5
II			Number	0
INCIDENCE OF WATER LOGGING/FLOODING				IF*IG
85	IF	Number of Flood Prone Points in the city	Number	0
86	IG	Average Frequency of Flooding	Number	0
<b>SEWERAGE SERVICE INDICATOR VALUES</b>				
S.No.	Indicator	Unit	Value	Reliability
1	Coverage of Toilets	%	99.7	
2	Coverage of wastewater network services	%	0.0	
3	Collection efficiency of wastewater networks	%	0.0	
4	Adequacy of wastewater treatment capacity	%	0.0	
5	Extent of reuse and recycling of treated wastewater	%	#DIV/0!	
6	Quality of wastewater treatment	%	#DIV/0!	
7	Efficiency in redressal of customer complaints	%	#DIV/0!	
8	Extent of cost recovery in wastewater management	%	#DIV/0!	
9	Efficiency in collection of sewerage charges	%	#DIV/0!	
<b>STORM WATER DRAINAGE SERVICE INDICATOR VALUES</b>				
S.No.	Indicator	Unit	Value	Reliability
1	Coverage of Storm Water Drainage Network	%	33	
2	Incidence of water logging/flooding	Number	0	

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VII EXTENT OF COST RECOVERY IN SWM SERVICES				(NA*100/MR)	
<i>Financial Information - Operational Expenditure on SWM during previous year</i>					
62	MK	Regular Staff & Administration	Rs. In Lakhs	1671	Input field
63	ML	Outsourced/Contracted Staff Costs	Rs. In Lakhs	187	Input field
64	MM	Electricity Charges/Fuel Costs	Rs. In Lakhs	52.00	Input field
65	MN	Chemical Costs	Rs. In Lakhs	13.00	Input field
66	MO	Repair/Maintenance Costs	Rs. In Lakhs	12.99	Input field
67	MP	Contracted Services Cost	Rs. In Lakhs	0.0	Input field
68	MQ	Other Costs (Specify)	Rs. In Lakhs	0.0	Input field
69	MR	Total Operational Expenses	Rs. In Lakhs	1935.99	MK+ML+MM+MN+MO+MP+MQ
<i>Financial Information - Operational Revenues from SWM during previous year</i>					
70	MS	Arrears at the end of previous year	Rs. In Lakhs		Input field
71	MT	Tax / Cess - Solid Waste only	Rs. In Lakhs		Input field
72	MU	User Charges	Rs. In Lakhs		Input field
73	MV	Fixed Charges based on Property Tax/ State Taxes/Cess/Surcharges	Rs. In Lakhs		Input field
74	MW	Sale of Recyclables	Rs. In Lakhs		Input field
75	MX	Sale from processing - compost/energy	Rs. In Lakhs		Input field
76	MY	Royalty	Rs. In Lakhs		Input field
77	MZ	Others (Specify)	Rs. In Lakhs	0	MT+MU+MV+MW+MX+MY+MZ
78	NA	Total Revenue Demand Raised for the previous year	Rs. In Lakhs		
				#DIV/0!	(NC*100/NA)
VIII EFFICIENCY IN COLLECTION OF SWM CHARGES				Rs. In Lakhs	0
79	NA	Total Revenue Demand Raised for the previous year	Rs. In Lakhs		Input field
80	NB	Collection against arrears	Rs. In Lakhs		Input field
81	NC	Collection against Current Demand			
Additional Information (Optional)					
<b>Staff Information</b>					
82	ND	Senior Management-Health Officer (Sanctioned)	Number	1	Input field
83	NE	Senior Management-Health Officer (Working)	Number	0	Input field
84	NF	Sanitary Inspector (Sanctioned)	Number	3	Input field
85	NG	Sanitary Inspector (Working)	Number	1	Input field
86	NH	Sanitary Supervisor (Sanctioned)	Number	19	Input field
87	NI	Sanitary Supervisor (Working)	Number	19	Input field
88	NJ	Maistries/Safai Karam chari (Sanctioned)	Number	352	Input field
89	NK	Maistries/Safai Karam chari (Working)	Number	223	Input field
90	NL	Cleaners/Drivers (Sanctioned)	Number	7	Input field
91	NM	Cleaners/Drivers (Working)	Number	6	Input field
92	NN	Labourers (Sanctioned)	Number	96	Input field
93	NO	Labourers (Working)	Number	76	Input field
94	NP	Others Specify	Number	0	Input field
95	NQ	Total (Sanctioned)	Number	478	ND+NF+NH+NJ+NL+NN
96	NR	Total (Working)	Number	325	NE+NG+NI+NK+NM+NO+NP
97	NS	Are daily records of waste received at compliant landfill maintained (MSW 2000)	Yes/No	NO	Input field
98	NT	Is weighbridge available at landfill site?	Yes/No	NO	Input field
99	NU	Are daily records of waste received at open dumpsites maintained?	Yes/No	YES	Input field
100	NV	Is weighbridge available at dumpsite?	Yes/No	NO	Input field
<b>SOLID WASTE MANAGEMENT INDICATORS</b>					
			Unit	Result	Reliability
<i>Indicators</i>			%	6.5	
1	Household level coverage of solid waste management services		%	99.5	
2	Efficiency of collection of municipal solid waste		%	0.0	
3	Extent of segregation of municipal solid waste		%	0.0	
4	Extent of municipal solid waste recovered		%	#DIV/0!	
5	Extent of scientific disposal of municipal solid waste		%	0.0	
6	Extent of cost recovery in solid waste management services		%	#DIV/0!	
7	Efficiency in collection of solid waste management charges		%	100.0	
8	Efficiency in redressal of customer complaints				

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