- 87		Service Level Benchmarking under 14th Finance Co	Attitude Agency		70 input fields Logic/Remark
11		Service Level Demand		, Value	Logic/Keniurk
/	10	Input Nomenclature			input field
Code		14 Additional Control of the Control	Persons	181009	(E8-E6)*100/E6
	De	emographics	Persons %	13.99	input field
XA.	Po	opulation (Census 2011)	The second secon	241523	input field
XB	D	ecadal Growth Rate of the City	Persons	29000	function of XD
XC	Po	opulation (Present Year 2018)	Number	38775	XA/XD
XD	N	number of Households (Census 2011)	Number	6	XC/XE
XE	N	Tumber of Households (Present Year)	Persons	5.0	input field
XF	F	amily Size (Census 2011)	Persons	9.0	
XG	F	annly Size (Present Year 2018)	Number	9.0	input field
XH	-	1 1 of Slums (2011)	Number	29000.0	input field
1000		har of Shims (Present Year 2018)	Number	37222.0	input field
XI XI			Number	36565	input field
		Sumber of Slum Households (Fresch 1 cm 2	Number	36963	input field
100	_	A three contract E2(1) 1 1	Number	31	input field
		Number of Properties (Present Year 2015)	Number	39	input field
3 XM			Number		input field
4 XN	4	Number of Election Wards (Present Year 2018) Number of Election Wards (Present Year 2018)	sq.km	20.03	input field
5 XC	_	Town/City Area (Census 2011)	sq.km	20.03	XC/XQ
6 XP		Present Town/City Area	Number	9036.89	200
7 XC	1	Population Density (Present Year) Population Density (Present Year)	S. Livering	SCHOOL STATES	input field
8 XF	R	Commercial and other establishment	Number	100	
		markets), Hotels and Restaurants (Year 2011)	14diness.	100000	input field
19 X	S		Number	300	Приспе
		Number of Commercial and other estate Year 2018) markets, Hotels and Restaurants)(Present Year 2018)	Trainer		input field
20 X	eT	Service Provider Details - Water Supply		JAUNPUR	input field
		Service Provider Decails VIII		NPP jaunpur	Input field
21 X	(U	Name of Town/City		SRI. Rajkishor prashad	input field
22 X	(V	Name of the Department/Unit		Excutive Officer	input field
	(W)	Name of the Begannian Name of the Head of Department/Unit	1	NPP jaunpur	input field
	XX	Designation of the Department Head		05452-242755	
	XY	Address		7311180104	input field
-	XZ	Telephone Number		05452-242755	input field
	YA	Mobile Number		jaunpurnagarpalika@gmail.com	input field
4-1	YB	Fax Number		nppjaunpuronline.org	input field
	YC	Email		SRI. Umash Prashad	input field
-	YD	Website		A.E Water	input field
21.00	VE	Name of the Contact Person		Nagar palika jaunpur	input field
31	YF	Designation of the contact person		05452-242755	input field
3.2	-	Address		05452-242753	input field
33	YG	Telephone Number		8840126443	input field
34	YH	Mobile Number		05452-242755	input field
35	YI	Fax Number		jaunpurnagarpalika@gmail.com	Input field
36	YJ			nppjaunpuronline org	
37	YK	Email			
38	YL	Website			input fiel
		Service Provider Details - Sewerage and Drainage	-	JAUNPUR	Input fiel
		Service Provider Details		NPP JAUNPUR	input fiel

38	1.0	Website		input field
		Service Provider Details - Sewerage and Drainage	JAUNPUR	Input field
		Name of Town/ City	NPP JAUNPUR	input field
39	YM	Name of the Department/Unit	SRI. Rajkishor prashad	input field
40		Name of the Head of Department/Unit	E.O.	input field
41	YO	Designation of the Department Head	nagar palika jaunpur	input field
4.2	ΥP		05452-242755	input field
43	YQ	Address Telephone Number	7311180123	input field
44	YR	Mobile Number	05452-242755	input field
45	YS		jaunpurnagarpalika@gmail.com	input field
46	YT	Fax Number	jaunpurnagarpalika	input field
47	YU	Email	SRI. Rajesh kumar chaturvedi	input field
48	YV	Name of the Contact Person	J.E. Civil	input field
49	AM.	Designation of the contact person	Nagar palika jaunpur	input field
50	YX		05452-242755	input field
51	YY	Address Telephone Number	8736861535	input field
52	YZ	Mobile Number	05452-242755	input field
53	ZA	Fax Number	jaunpurnagarpalika@gmail.com	input field
54	ZB		npp]aunpuronline.org	
55		Email ID		
56	ZD	Website		

नगर पालिक कार्या जो ।

अर्थे अधिशासी अधिकारी इसर प्रतिका परिषद, जीन्युन

अधिशासी अधिकारी नगर पालिका परिपद् जौनपुर

	7	SLB Code Sheet upder	1Ath FC	
4		Service Provider Details - Solid Waste Management	nagar palika parishad jaunpur	input field
37	ZE	Name of Town/Utility	SRI, Rajkishor prashad	input field
58	ZE	Name of the Head of the Department		input field
59	ZG	Designation of the Head of the Department	F.O.	input field
60	ZH	Address	NPP JAUNPUR	
61	ZI	Telephone Number	05452-242755	input field
	21	Mobile Number	7311180104	input field
62		Fax Number	05452-242755	input field
63	ZK		jaunpurnagarpalika@gmail.com	input field
64	ZL	Email ID	nppjaunpuronline.org	input field
65	ZM	Website	SRI, Haris chand Yadav	input field
66	ZN	Name of the Contact Person	S.I.	input field
67	ZO	Designation of the Contact Person	Nagar palika jaunpur	input field
68	ZP	Address	05452-242755	input field
69	ZQ	Telephone Number	9125089666	input field
70	ZR	Mobile Number		input field
71	ZS	Fax Number	05452-242755	input field
72	ZT	Email ID	jaunpurnagarpalika@gmail.com	
7.0	711	Make to	nppjaunpuronline.org	input field

नगर वात्तिका बारकर जोक

अधिशासी अधिकारी नगर पालिका परिषद जौनपुर

Service Level Benchmarking under 14th Finance Commission- Water Supply Data

.No	Code	Input Nomenclature		Value	Logic/Remark
TAD	Cone	input nomentature		varae	63+14 input fields
i de la constante de la consta	Salar Par	COVERAGE OF WATER SUPPLY CONNECTIONS	%	54.9	AU\$100/XE
		Water Service Coverage - Number of Connections		26025	
1	AA	Domestic Connections (Metered Functional)	Number	0	Input field
2	AB	Domestic Connections (Metered Non-Functional)	Number	0	Input field
3	AC	Domestic Connections (Unmetered)	Number	26025	Input field
4	AD	Domestic connections (Total)	Number	0	(AA+AB+AC)
5	AE	Bulk supply Apartments (Metered Functional)	Number	0	Input field
6	AF	Bulk supply Apartments (Metered Non-Functional)	Number	0	Input field
7	AG	Bulk supply Apartments (Unmetered)	Number	D	Input field
8	AH	Bulk supply Apartments (Total)	Number	0	(AE+AT+AG)
9	Al	Bulk supply Layouts/Societies (Metered Functional)	Number	0	Input field
10	AJ	Bulk supply Layouts/Societies (Metered Non-Functional)	Number	0	Input field
11	AK	Bulk supply Layouts/societies (Unmetered)	Number	0	Input field
12	AL	Bulk supply Lavouts/Societies (Total)	Number	0	(AI+AI+AK)
13	AM	Others - Specify (Metered Funtional)	Number	0	Input field
14	AN	Others - Specify (Metered Non-Functional)	Number	0	Input field
15	AO	Others - Specify (Unmetered)	Number	0	Input field
16	AP	Others - Specify (Total)	Number '	0	(AM+AN+AO)
17	AQ	Total Number of Water Supply Connections	Number	0	(AD+AH+AL+AP)
		Water Service Coverage - Households Served			
18	AR	Households served by Domestic Connections	Number	0	Input field
19	AS	Households served by Bulk supply - Apartments	Number	0	Input field
20	AT	Households served by Bulk supply - Layouts/Societies	Number	0	Input field
21	AU	Total Households served with Water Supply	Number	26025	AR+AS+AT
		*Households served by own sources such as wells, handpumps shall not be included	23.4110.41		241175-041
		PER CAPITA SUPPLY OF WATER	LPCD	94.47	(BC+BD+BE+BC+BJ)*10^6/2
100		Water Production Capacity			Willia besterilikerkentil argentili.
22	AV	Installed Capacity of Treatment Plants for Surface Water Sources	MLD	0	Input field
23	AW	Volume of water produced through Surface Water Sources	MLD	0	Input field
24	AX	Installed Capacity of Treatment Plants for Ground Water Sources	MLD	0	
25	AV	Volume of water produced through Ground water (power pumps)	MLD	25.56	Input field Input field
	AZ	Volume of water produced through any Other Sources	MI.D	0	Input field
26 27	BA	Total Installed Capacity	MLD	0	AV+AX
28	BB	Total Volume of water produced	MLD	25.56	AW+AY+AZ
20	DD.	Total Volume of Water produced	IVILID	23.36	AVVTATTAZ
		Water Franciscoper			
20	D.C	Water Consumption	N.C.D.	-	1 0.43
29	BC	Volume of water billed from Domestic Connections	MLD	0	Input field
30	BD	Volume of water billed from Bulk supply Apartments	MLD	0	Input field
31	BE	Volume of water billed from Bulk supply Layouts/Societies	MLD	0	Input field
32	BF	Volume of water billed from Non domestic Connections	MLD	0	Input field
33	BG	Volume of water billed from Public taps	MLD	0	Input field
14	BH	Volume of water billed from any other sources	MLD	0	Input field
35	Bi	Total Volume of water billed	MLD	0	BC+BD+BE+BF+BG+BH
ō	B)	Total Voume of water unbilled (free supplies to Public taps)	MLD	0	Input field
37	BK	Total Volume of water unbilled (free connections eg. Religious institutions etc)	MLD	0	Input field
					M. Therman and the state of the
		EXTENT OF NON REVENUE WATER (NRW)	%	18.64	(BB-BI)*100/BB
8	BH	Total Volume of Water Produced	MLD	0	80
9		Total Volume of Water Billed	MLD	0	BI
	. IV	EXTENT OF METERING OF WATER SUPPLY CONNECTIONS	%	1.70	(BL+BP+BT)*100/BU
0	BL	Non domestic incl. commercial/Indus/Instl. (Metered Functional)	Number	0	Input field
1	8M	Non domestic incl. commercial/Indus/Instl. (Metered Non-Functional)	Number	0	Input field
2	BN	Non domestic incl. commercial/Indus/Instl. (Unmetered)	Number	0	Input field
3	BO	Non domestic incl. commercial/Indus/Instl. (Total)	Number	0	BL+BM+BN
4	BP	Public taps (Metered Functional)	Number	0	Input field
5	BQ	Public taps (Metered Non-Functional)	Number	0	Input field
6	BR	Public taps (Unmetered)	Number	0	Input field
7	BS	Public Taps (Total)	Number	207	BP+BQ+BR
8	BT	Total number of metered and functional connections (domestic, bulk supply, others)	Number	0	AA+AE+AI+AM
9	BU	Total number of Water Supply Connections	Number	26025	AQ+BO+BS
-				3.3	
-			The second secon	THE RESIDENCE OF THE PARTY OF T	COLUMN
-	ΙV	CONTINUITY OF WATER SUPPLY	Hours per Day	9.00	51 VA4 5 1 7 A 1 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A
-	IV	THE RESERVE THE PROPERTY OF THE PARTY OF THE	Hours per Day	9.00	(BW*BV/30)
9	All lines come	Water Supply Frequency			
49 60	BV BW	THE RESERVE THE PROPERTY OF THE PARTY OF THE	Number Hours	9.00 30 10	Input field Input field

नगर पालिका भरत्य, जीका । किंद्रा कर के कि अधिशासी अधिकारी नगर पालिका परिषद जौनपुर

	V	EFFECIENCY OF REDRESSAL OF COMPLAINTS	%	87.8	(BY 100/BX)
-		Consumer Services	Number	1095	Input field
2		Complaints received during the year	Number	730	Input field
3	BY	Complaints resolved within 24 hours during the year			
	VI.	QUALITY OF WATER SUPPLIED		90.23	,, (CO*100/CP)
100		Treated Water Ouglity Surveilance			
		Residual Chlorine - No. of Samples taken at the outlet of Water Treatment Plant (in a	Art Day	260	Input field
4	CA	vear	Number Number	260	input field
5	CB	Residual Chlorine - No of Samples taken at intermediate points (in a year)	Number	0	Input field
56	CC	Residual Chlorine - No. of Samples taken at consumer end (in a year)	Number	260	CA+CB+CC
57	CD	Total Samples taken for Residual Chlorine tests	Number	0	Input field
58	CE	Number of Samples Passed Physical/Chemical - No. of Samples taken at the outlet of Water Treatment Plant (in a ye	Number	0	Input field
59	CF	Physical/Chemical - No. of Samples taken at intermediate points (in a year)	Number	4	Input field
60	CG	Physical/Chemical - No. of Samples taken at consumer end (in a year)	Number	4	Input field
61 62	CI	Total Samples taken for Physical and Chemical tests	Number	8	CF+CG+CH
63	CJ	Number of Samples Passed	Number	8	Input field Input field
64	CK	Bacteriological - No of Samples taken at the outlet of Water Treatment Plant (in a year)	Number	4	Input field
65	CL	Bacteriological - No of Samples taken at intermediate points (in a year)	Number	4	Input field
66	CM	Bacteriological - No of Samples taken at consumer end (in a year)	Number	8	CK+CL+CM
67	CN .	Total Samples taken for Bacterrological tests	Number	8	Input field
68	60	Number of Samples Passed	Number	268	CD+CI+CN
69	CP	Total Number of Samples taken for all types of tests	Number	268	CE+CJ+CO
70	cq	Total Tests Passed			
		COST RECOVERY IN WATER SUPPLY SERVICES	%	14.87.	(DD \$100/CY)
	VII	Financial Information - Operating Expenses			
74	CB	Regular Staff and administration	Rs. Lakhs		Input field
71	CR	Outsourced/Contract Staff Costs	Rs. Lakhs		Input field
73	CT	Electricity Charges/Fuel Costs	Rs. Lakhs		Input field
7.4	CU	Chemical Costs	Rs. Lakhs		Input field
75	CV	Repairs/Maintenance Costs	Rs. Lakhs		Input field
76	CW	Bulk (Raw/Treated) Water Charges	Rs. Lakhs		Input field
77	CX	Other Costs	Rs. Lakhs		CR+CS+CT+CU+CV+CW+CX
78	CY	Total Operating Expenditure	Rs. Lakhs		CAPESTELLEGICATER
		Financial Information - Operating Revenues	Rs. Lakhs	9	Input field
79	CZ	Arrears at the beginning of previous year	Rs. Lakhs		Input field
80	DA	Revenue demand from user charges	Rs. Lakhs		Input field
81	DB	Revenue demand from tax/cess - Water Service only Revenue demand from other revenues (eg. connection costs/Donations etc)	Rs. Lakhs		Input field
82	DC	Total Revenue Demand for previous year	Rs. Lakhs		DA+DB+DC
83	DD	Total Revenue Demand for previous year	-		
	9.45				
Transition (%		(DF*100/DD)
DA	VII	COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES	% Rs. Lakhs		00
84	. VII	COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc)	Rs Lakhs Rs. Lakhs		DD Input field
84 85	VII DE	COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears	Rs. Lakhs		00
84	. VII	COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc)	Rs Lakhs Rs. Lakhs	-	DD Input field
84 85	VII DE	COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears	Rs Lakhs Rs. Lakhs		DD Input field
84 85	VII DE	COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information	Rs. Lakhs Rs. Lakhs Rs. Lakhs		DD Input field Input field
84 85	VII DE	COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information Senior Management (Sanctioned)	Rs. Lakhs Rs. Lakhs Rs. Lakhs Number		DD Input field Input field input field
84 85 86	DE DF DF	COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working)	Rs Lakhs Rs Lakhs Rs Lakhs Number	1	Input field Input field Input field Input field Input field
84 85 86 91 92 93	DE DF EA EB EC	COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned)	Rs Lakhs Rs Lakhs Rs Lakhs Number Number Number	1 1	DD Input field Input field input field
84 85 86 91 92 93 94	DE D	COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working)	Rs Lakhs Rs Lakhs Rs Lakhs Number Number Number Number	1 1 1	Input field
91 92 93 94 95	DE DF DF EA EB EC ED EE	COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears Collection against the current demand of previous year Additional information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants/Supervisor (Sanctioned)	Rs Lakhs Rs Lakhs Rs Lakhs Number Number Number	1	Input field
91 92 93 94 95	DE DF DF EA EB EC ED EE EF	COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears Collection against the current demand of previous year Additional information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants/Supervisor (Working)	Rs Lakhs Rs Lakhs Rs Lakhs Number Number Number Number Number Number	1	Input field
84 85 86 91 92 93 94 95 96 97	DE DF DF EA EB EC ED EE EF EG	COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears Collection against the current demand of previous year Additional information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants /Supervisor (Working) Work Inspectors/Meter Readers (Sanctioned)	Rs Lakhs Rs Lakhs Rs Lakhs Number Number Number Number Number Number Number	1 1 1 0 0	Input field
91 92 93 94 95 96 97 98	DE DF DF EA EB EC ED EE EF EG EH	COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears Collection against the current demand of previous year Additional information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants / Supervisor (Working), Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working)	Rs Lakhs Rs Lakhs Rs Lakhs Number	1 1 1 0 0 42	Input field Input field Input field input field input field input field input field input field input field input field input field input field input field input field input field
84 85 86 91 92 93 94 95 96 97 98 99	DE D	COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears Collection against the current demand of previous year Additional information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants / Supervisor (Working), Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters/Pump Operator (Sanctioned)	Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	1 1 0 0 42 28	Input field
84 85 86 91 92 93 94 95 96 97 98 99	DE DF DF DF EA EB EC ED EE EF EG EH EI EJ	COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears Collection against the current demand of previous year Additional information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants / Supervisor (Working), Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters/Pump Operator (Sanctioned) Electricians/Fitters/Pump Operator (Working)	Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	1 1 0 0 42 28 4	input field
84 85 86 91 92 93 94 95 96 97 98 99 100	DE DF DF DF EA EB EC ED EE EF EG EH EI EJ EK	COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears Collection against the current demand of previous year Additional information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants / Supervisor (Working), Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters/Pump Operator (Sanctioned) Electricians/Fitters/Pump Operator (Working) Lines men/plumbers (Sanctioned)	Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	1 1 0 0 0 42 28 4	input field
84 85 86 91 92 93 94 95 96 97 98 99 100 101	DE DF	Collection EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants /Supervisor (Working), Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters/Pump Operator (Sanctioned) Electricians/Fitters/Pump Operator (Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Morking) Labourers/Chaukidar (Sanctioned)	Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	1 1 0 0 0 42 28 4 2	input field
84 85 86 91 92 93 94 95 96 97 98 99 100	DE DF DF DF EA EB EC ED EE EF EG EH EI EJ EK	Collection EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants /Supervisor (Working), Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters/Pump Operator (Sanctioned) Electricians/Fitters/Pump Operator (Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Working) Labourers/Chaukidar (Sanctioned) Labourers/Chaukidar (Sanctioned) Labourers/Chaukidar (Working)	Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	1 1 0 0 42 28 4 2 19	input field
84 85 86 91 92 93 94 95 96 97 98 99 100 101	DE DF	Collection EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants /Supervisor (Working), Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters/Pump Operator (Sanctioned) Electricians/Fitters/Pump Operator (Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Morking) Labourers/Chaukidar (Sanctioned)	Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	1 1 0 0 0 42 28 4 2 19 18	input field
84 85 86 91 92 93 94 95 96 97 98 99 100 101 102 103 104	DE DF	Collection EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants /Supervisor (Working), Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters/Pump Operator (Sanctioned) Electricians/Fitters/Pump Operator (Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Working) Labourers/Chaukidar (Sanctioned) Labourers/Chaukidar (Sanctioned) Labourers/Chaukidar (Working)	Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	1 1 0 0 42 28 4 2 19	input field
84 85 86 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105	DE DF DF DF EA EB EC ED EE EF EG EH EI EK EL EM EN EO	Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants / Supervisor (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters/Pump Operator (Sanctioned) Electricians/Fitters/Pump Operator (Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Working) Labourers/Chaukidar (Sanctioned) Labourers/Chaukidar (Sanctioned) Labourers/Chaukidar (Sanctioned) Total (Working)	Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	1 1 0 0 0 42 28 4 2 19 18	input field
91 92 93 94 95 96 97 98 99 100 101 102 103 104 105	DE DF DF DF EA EB EC ED EE EF EG EH EI EK EL EM EN EO	Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants / Supervisor (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters/Pump Operator (Sanctioned) Electricians/Fitters/Pump Operator(Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Working) Labourers/Chaukidar (Sanctioned) Labourers/Chaukidar (Sanctioned) Total (Sanctioned) Total (Sanctioned) Total (Working)	Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	1 1 0 0 0 42 28 4 2 19 18 67 50	Input field
91 92 93 94 95 96 97 98 99 100 101 102 103 104 105	DE DF DF DF EA EB EC ED EE EF EG EH EI EK EL EM EN EO	Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants / Supervisor (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters/Pump Operator (Sanctioned) Electricians/Fitters/Pump Operator(Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Sanctioned) Labourers/Chaukidar (Sanctioned) Labourers/Chaukidar (Sanctioned) Total (Sanctioned) Total (Working) WATER SUPPLY INDICATOR WALUES ASSAULTED	Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	1 1 0 0 0 42 28 4 2 19 18 67 50	Input field Input
91 92 93 94 95 96 97 98 99 100 101 102 103 104 105	DE DF DF DF EA EB EC ED EE EF EG EH EI EK EL EM EN EO	Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Sanctioned) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants/Supervisor (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters/Pump Operator (Sanctioned) Electricians/Fitters/Pump Operator(Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Working) Labourers/Chaukidar (Sanctioned) Labourers/Chaukidar (Sanctioned) Total (Sanctioned) Total (Sanctioned) Total (Working) WATER SUPPLY INDICATOR VALUES Indicator Coverage of water supply connections	Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	1 1 0 0 0 42 28 4 2 19 18 67 50 Value 60.01	Input field Input
91 92 93 94 95 96 97 98 99 100 101 102 103 104 105	DE DF DF DF EA EB EC ED EE EF EG EH EI EK EL EM EN EO	Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Sanctioned) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants/Supervisor (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters/Pump Operator (Sanctioned) Electricians/Fitters/Pump Operator(Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Working) Labourers/Chaukidar (Sanctioned) Labourers/Chaukidar (Sanctioned) Labourers/Chaukidar (Sanctioned) Total (Sanctioned) Total (Working) WARER SUPPLYINDICATOR WALUES Indicator Coverage of water supply connections Per capita available of water at consumer end	Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number Lumber Number	1 1 0 0 0 42 28 4 2 19 18 67 50 Value 60.01 122.0	Input field Input
91 92 93 94 95 96 97 98 99 100 101 102 103 104 105	DE DF DF DF EA EB EC ED EE EF EG EH EI EK EL EM EN EO	Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears Collection against the current demand of previous year Additional Information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Sanctioned) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants/Supervisor (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters/Pump Operator (Sanctioned) Electricians/Fitters/Pump Operator(Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Working) Labourers/Chaukidar (Sanctioned) Labourers/Chaukidar (Sanctioned) Labourers/Chaukidar (Sanctioned) Total (Sanctioned) Total (Working) WARER SUPPLYINDICATORIVALUES Indicator Coverage of water supply connections Per capita available of water at consumer end Extent of metering of water connections	Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	1 1 0 0 42 28 4 2 19 18 67 50 Value 60.01 122.0	Input field Input field Input field input field input field input field input field input field input field input field input field input field input field input field input field input field input field input field input field input field input field Inpu
91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106	DE DF DF DF EA EB EC ED EE EF EG EH EI EK EL EM EN EO	Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears Collection against the current demand of previous year Additional information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants/Supervisor (Sanctioned) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters/Pump Operator (Sanctioned) Electricians/Fitters/Pump Operator(Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Sanctioned) Labourers/ Chaukidar (Working) Total (Sanctioned) Total (Working) WATER SUPPLY INDICATOR VALUES Indicator Coverage of water supply connections Per capita available of water at consumer end Extent of Non Revenue Water	Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	1 1 0 0 42 28 4 2 19 18 67 50 Value 60.01 122.0 0.0 3.6	Input field Input field Input field input field input field input field input field input field input field input field input field input field input field input field input field input field input field input field input field input field input field Input field inpu
91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106	DE DF DF DF EA EB EC ED EE EF EG EH EI EK EL EM EN EO	Collection EFFICIENCY OF WATER SUPPLY RELATED CHARGES Total Revenue Demand for previous year (from user charges, taxes etc.) Collection against arrears Collection against the current demand of previous year Additional information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants/Supervisor (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters/Pump Operator (Sanctioned) Electricians/Fitters/Pump Operator(Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Sanctioned) Labourers/Chaukidar (Sanctioned) Labourers/Chaukidar (Working) Total (Sanctioned) Total (Working) WATER SUPPLY INDICATOR VALUES, Indicator Coverage of water supply connections Per capita available of water at consumer end Extent of Non Revenue Water Continuity of water supply	Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	1 1 0 0 42 28 4 2 19 18 67 50 Value 60.01 122.0 0.0 3.6 8.0	Input field Input field Input field input field input field input field input field input field input field input field input field input field input field input field input field input field input field input field input field input field input field Input field inpu
91 92 93 94 95 96 97 98 99 91 100 101 102 103 104 105 106	DE DF DF DF EA EB EC ED EE EF EG EH EI EK EL EM EN EO	Collection against arrears Collection against arrears Collection against the current demand of previous year Additional information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants/Supervisor (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters/Pump Operator (Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Sanctioned) Labourers/Chaukidar (Sanctioned) Labourers/Chaukidar (Working) Total (Sanctioned) Total (Working) WASER SUPPLY INDICATOR VALUES, Indicator Coverage of water supply connections Per capita available of water at consumer end Extent of Mor Revenue Water Continuity of water supply Efficiency in redressal of customer complaints	Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	1 1 0 0 0 42 28 4 2 19 18 67 50 Value 60.01 122.0 0.0 3.6 8.0 83.5	Input field Input field Input field input field input field inpu
84 85 86 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106	DE DF DF DF EA EB EC ED EE EF EG EH EI EK EL EM EN EO	Total (Sanctioned) Electricians/Fitters/Pump Operator (Working) Electricians/Fitters/Pump Operator (Working) Electricians/Fitters/Pump Operator (Working) Labourers/Chaukidar (Working) Labourers/Chaukidar (Working) Labourers/Chaukidar (Working) Labourers/Chaukidar (Working) Labourers/Chaukidar (Working) Labourers/Chaukidar (Working) Labourers/Chaukidar (Working) Labourers/Chaukidar (Sanctioned) Labourers/Chaukidar (Working) Total (Working) WATER SUPPLY INDICATOR VALUES Indicator Coverage of water supply connections Per capita available of water at consumer end Extent of Non Revenue Water Continuity of water supply Efficiency in redressal of customer complaints Quality of water supplied	Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number Numbe	1 1 0 0 0 42 28 4 2 19 18 67 50 Value 60.01 122.0 0.0 3.6 8.0 83.5 94.2	input field input
91 92 93 94 95 96 97 98 99 9100 101 102 103 104 105 106	DE DF DF DF EA EB EC ED EE EF EG EH EI EK EL EM EN EO	Collection against arrears Collection against arrears Collection against the current demand of previous year Additional information (Optional) Staff Information Senior Management (Sanctioned) Senior Management (Working) Engineers (Sanctioned) Engineers (Working) Clerks/Accountants/Supervisor (Sanctioned) Clerks/Accountants/Supervisor (Working) Work Inspectors/Meter Readers (Sanctioned) Work Inspectors/Meter Readers (Working) Electricians/Fitters/Pump Operator (Working) Lines men/plumbers (Sanctioned) Lines men/plumbers (Sanctioned) Labourers/Chaukidar (Sanctioned) Labourers/Chaukidar (Working) Total (Sanctioned) Total (Working) WASER SUPPLY INDICATOR VALUES, Indicator Coverage of water supply connections Per capita available of water at consumer end Extent of Mor Revenue Water Continuity of water supply Efficiency in redressal of customer complaints	Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Rs. Lakhs Number	1 1 0 0 0 42 28 4 2 19 18 67 50 Value 60.01 122.0 0.0 3.6 8.0 83.5	Input field Input field Input field input field input field inpu



अधिशासी अधिकारी

Service Level Benchmarking under 14th Finance Commission-Sewerage and Drainage

Element of the second	1 2 2	The second secon	_		
S.No	Code	Input Nomenclature	-	Value	Logic/Remark
			THE RESIDENCE OF THE PARTY OF T	TO THE PARTY OF TH	31+26 input fields
		COVERAGE OF TOILETS	%	99.3	(FC 100/XM)
		Sanitation Coverage		-	
1	176	Total Number of Properties in the City	Number	37222	XM
2	FA	Properties with toilets	Number	36560	Input field
3	-	Households dependent on functional community toilets	Number	300	Input field
4		Total Number of Properties with access to toilets	Number	36860	FA+FB
		COVERAGE OF SEWAGE NETWORK SERVICES	%	0	(FD*100/XM)
5		Total Number of Properties in the City	Number	37222	XM
6		Properties with sewer connections	Number		Input field
7	Total Control of the	Properties with onsite sanitary disposal	Number %		Input field
	JII.	COLLECTION EFFICIENCY OF SEWAGE NETWORK	/0	0	(FX*100/FW)
-	ee.	Waste Water Production - Volume of Water Consumed and Waste Water Generated	MED	46.22	100
8		Volume of water consumed and billed from Domestic Connections	MLD	16.32	BC
9	111111111111	Volume of water consumed and billed from Bulk supply - Apartments	MLD	16.32	BÉ
10		Volume of water consumed and billed from Bulk supply - Layouts/Societies Volume of water consumed and billed from Non domestic Connections	MLD	0	BF BD
11		Volume of water consumed (both billed and unbilled) from Public taps	MLD	0	BG+BJ
13	-	Volume of water consumed (both office and unoffice) from Public taps Volume of water from free supplies (other connections)	MLD '	3.7	BK BK
		The state of the s			BH
14		Volume of water consumed and billed from any other ULB sources Volume of water consumed from any Non ULB water sources	MLD MLD	0	
15		Total Water Consumption (billed and unbilled) from ULB and Non ULB sources)	MLD	20.02	Input field
17	FO	Volume of waste water generated from Domestic Water Consumption	MLD	20.02	FF+FG+FH+FI+FJ+FK+FL+FM
		Volume of waste water generated from Bulk Supply - Apartments		13.056	0.80*FF
18		the state of the s	MLD	13.056	0.80*FG 0.80*FH
19		Volume of waste water generated from Bulk Supply - Layouts/Societies Volume of waste water generated from Non Domestic Water Consumption	MLD	0	
20			MLD	0	0.80*FI
21	FT.	Volume of waste water generated from Public Tap Water Consumption Volume of waste water generated from free supplies (other connections)	MLD	2.96	0.80*FJ
					0.80*FK
23	Ful	Volume of waste water generated from other ULB source water consumption	MLD	0	0.80*FL
20	FV.	Volume of waste water generated from Non ULB source Water consumption	MLD	0	0.80*FM
25	FW	Total Waste Water Generated	MLD	16.016	FO+FP+FQ+FR+FS+FT+FU+FV
					Carrier Landson Control
		Waste Water Collection and Treatment	AK 2 - 1000	7	
26	FX	Volume of sewage actually treated at the Primary Treatment Plant	MLD		Input field
27	FY	Volume of sewage actually treated at Secondary Treatment Plant	MLD		Input field
28	FZ	Total Volume of Waste Water collected and Treated at Sewage Treatment Plants	MLD	0	FX+FY
Towns to the latest state of	MANAGEMENT ON A TO				
	IV	ADEQUACY OF SEWAGE TREATMENT CAPACITY	%	#VALUE!	(GB 100/FW)
29	GA	Installed Capacity of Primary Treatment Plant	MLD	4000000	Input field
30	GB GB	Installed Capacity of Secondary Treatment Plant	MLD	i desire	Input field
31	GC	Total Installed Capacity (Primary + Secondary Treatment)	MLD	*******	GA+GB
32	1.49	Total Waste Water Generated	MLD	16.016	FW
	y	EXTENT OF REUSE AND RECYCLING OF SEWAGE	%	0	(GD=100/FY)
33	TY	Volume of sewage actually treated at Secondary Treatment Plant	MLD	Amura.	FY
34	GD	Volume of treated waste water reused after Secondary Treatment	MLD		Input field
	VI	QUALITY OF SEWAGE TREATMENT	0.0	.0	4GF 100/GE): ^ /
		Discharge Compliance after Secondary Treatment of Sewage			
35	GE	Number of Treated Effluent Samples Tested in the previous year	Number	#Allenso	Input field
36	GF	Number of Treated Effluent Samples Passed in the previous year	Number	********	Input field
					Tripoc ness
	– VII	EFFICIENCY IN REDRESSAL OF CUSTOMER COMPLAINTS	%	7.7.10.	(GH*100/GG)
- Triballian III		Consumer Services			
37	GG	Sewage related Complaints received during the year	Number		Input field
38	GH	Sewage related Complaints received during the year	Number		Input field
30	-	Constant Configuration Conference of the Confere	Hamoet	- Inner	imput neid
e Preside	- VIII	EXTENT OF COST RECOVERY IN SEWAGE MANAGEMENT	Maria I	00	(GU\$100/GP)
		Extent Of Cost Recovery in Sewage Management Financial Information - Annual Operating Expenses	PENSON T	U.U	(GDF100/GP)
39	GI	Regular Staff and Administration	De Labor		District Park
	GJ		Rs. Lakhs	200000	Input field
40		Cutsourced /Contract Staff Costs	Rs. Lakhs	· ·······	Input field
41		Electricity Charges /Fuel Costs	Rs Lakhs	Miller	Input field
42	GL	Chemicals Costs	Rs Lakhs		Input field
45	GM	Repairs/Maintenance Costs	Rs. Lakhs		Input field
44		Contractor Costs for O&M	Rs. Lakhs	service.	Input field
45	THE RESERVE OF THE PERSON NAMED IN	Others (Specify)	Rs. Lakhs	75114197	Input field
46	GP	Total Annual Operating Expenses	Rs. Lakhs	0.00	GI+GJ+GK+GL+GM+GN+GO
		Financial Information - Annual Operating Revenues			
47		Arrears at the beginning of previous year	Rs. Lakhs	Transport	Input field
48	GR	Revenue demand from user charges - sewerage only	Rs. Lakhs	-200000000	Input field
49	G5	Revenue demand from tax/cess - sewerage only	Rs. Lakhs	19119-111-1	Input field
50		Revenue demand from other sources (eg. connection costs/donations etc.)	Rs. Lakhs		Input field
51	GU	Total Revenue Demand of the previous year (Current Demand of previous year)	Rs Lakhs	0.00	GR+GS+GT
					التراج المتعدد
	1X	EFFICIENCY IN COLLECTION OF SEWAGE CHARGES 7		0.0	(GW*100/GU) → 🔆
52		Fotal Revenue Demand of the previous year (Current Demand of previous year)	Rs Lakhs		GW 100/GU
	50	The state of the s	Total Lunito		30

Collection against current demand Rs. Lakhs Input high
Collection against current demand Rs. Lakhs Input high
नगर पालिक करेंद्र

1		SLB Code Sheet under 14th FC			
		Additional Information (Optional)			
		Staff Information	100		
55	НА	Senior Management (Sanctioned)	Number	*******	Input field
56	HB	Senior Management (Working)	Number	/ annies	Input field
57	HÇ	Engineers (Sanctioned)	Number	1000000	Input field
-58	HD	Engineers (Working)	Number	Same	Input field
59	HE	Clerks/Accountants (Sanctioned)	Number	9111111	Input field
60	HF	Clerks/Accountants (Working)	Number	Beering	Input field
51	HG	Labourers/Cleaners (Sanctioned)	Number	******	Input field
62	HH	Labourers/Cleaners (Working)	Number	*******	input field
63	HI	Total (Sanctioned)	Number	#VALUE!	
54	HJ	Total (Working)	Number	#VALUE!	
		Septage Management			
65	HL	Does the ULB practice septage management	Yes/No		input field
66	HM	Septage sucking machines available within ULB	Number	Location	Input field
67	HN	Private Septage machines licenced by ULB	Number		Input field
		Connection Costs for Sewerage Connections			
68	но	Residential - General	Rs	2 Televisia	Input field
69	HP	Residential - Urban Poor	Rs	40000	Input field
70	HQ	Institutional	Rs	1011000	Input field
71	HR	Commercial	Rs	14171111	Input field
72	HS	Industrial	Rs		Input field
	-	Sewerage Tariff Structure - Flat Rate Tariff			
73	HT	Residential - General	Rs./Month	and appear	Input field
74		Residential - Urban Poor	Rs./Month		Input field
75		Institutional	Rs./Month	******	Input field
76		Commercial	Rs./Month	Annies .	Input field
77	1000	Industrial	Rs./Month	201017	Input field
		Sewerage Tariff Structure - Volumetric Tariff			
78	HY	Residential - General	Rs./KL		Input field
79		Residential - Urban Poor	Rs./KL	24000	Input field
80		Institutional	Rs./KL	*******	Input field
81	IB	Commercial	Rs./KL		Input field
82	IC	Industrial	Rs/KL		Input field
-		Altonory		- ACHUM	
	Fam.	Storm Water Drainage Data	Simple Committee	and the second	
	Terror Control	COVERAGE OF STORM WATER DRAINAGE NETWORK	%	24.87	IE*100/ID
83	ID	Total Length of Road Network	Kilometers	197.60	Input field
84	IE IE	Total Length of Pucca covered drains	Kilometers	65.5	Input field
011	15	Total Length of rucea covered drains	Kilometers	03.3	Impacheid
		INCIDENCE OF WATER LOGGING/FLOODING	Number	0	IF*IG ##
	Harrison .				
85	IF.	Number of Flood Prone Points in the city	Number	101097	Input field
86	IG	Average Frequency of Flooding	Number	energe in	Input field
LUNG		CONTRACTOR DE DESCRIPTO DE LA CONTRACTOR	Description of the same	A STATE OF THE PARTY OF THE PAR	
1		SEWERAGE SERVICE INDICATOR VALUES	No.	National Property of the Parket of the Parke	p.d. 100
10.		Indicator	Unit	Value 99.7	Reliability
		Coverage of Toilets	%		
		Coverage of wastewater network services	%	******	
		Collection efficiency of wastewater networks	%	404.439.44	
		Adequacy of wastewater treatment capacity	%	THURSDAY	
A.		Extent of reuse and recycling of treated watsewater	%	********	100
		Quality of wastewater treatment	%		
		Efficieny in redressal of customer complaints	%		
		Exetent of cost recovery in wastewater management	%	2,32,18.0	
30		Efficiency in collection of sewerage charges	%	*******	
_			Marine Committee of the	Manager and the second second	
_		STORM WATER DRAINAGE SERVICE INDICATOR VALUES	T IV A	THE PERSON NAMED IN	
yo.	Laws (lab)	Indicator	Unit	Value	Reliability
			Unit %	Value 50	Reliability

नगर पालिका बरिक्द जोन्द्र

अधिशासी अधिकारी नगर पालिका परिषद जौनपुर

5.No	Code	Service Level Benchmarking under 14th Fin. Input Nomenclanus	Sheet und	ler 14th FC	ld w			
		The state of the s			iu waste M	Nanager	ment	
		HOUSEHOLD LEVEL COVERAGE OF SOLID WASTE MANAGEM Door to Door Callection - Number of HHs and excelled.		-			Value	logic/p-
1	No.	Door to Door Callection - Number of HHs and establishments covered Number of Households covered by Door to Door Collection	MENT SEE	RVICES	- 2 X 3 2			65+17 input fields
1 2	KA KB			VICES				AND RESIDENCE OF THE PARTY OF T
	NB	Number of Hotels and Restaurants covered by Door to Door Collection Number of Commercial Establishments (institutions of Collection)	2y 1700F 10	Door Colle	ction		7 47	29 KE*100/(XE+XT)
3	KC	Collection Commercial Establishments (institutions of			Numbe		21085	input field
4	KD	Number of an all Number of an all Ces) covered by	Door to Di	00r	Numbe	er .	41	Input field
5	KE	Number of any other establishments (incl. markets) covered by Door to			Numbe	- 1		N. S.
		establishments covered by Door to Doo	Oor Collec	tion	Number		322	Input field
		EFFICIENCY OF COLLECTION OF MUNICIPAL SOLID WASTE	Collectio	m	Number		21458	Input field
6	KF	Waste Generation Waste Communication Waste Com						KA+KB+KC+KD
7	KG	Waste Generated by Households Waste Generated by Street Sweeping			The Late of the La		98.62	IF(KO=0,(LO*100/KL),(KO*10
8					MT/montl	-	door	
9	KI V	Vaste Generated by Markets (Vegetable Markets, Mandis etc) Vaste Generated by Commercial Fembure			MT/month			Input field
11	KK U	Vaste Generated by Markets (Vegetable Markets, Mandis etc) Vaste Generated by Commercial Establishments (eg. Institutions, etc) Vaste Generated by other sources (eg. debris beet)			MT/month			Input field
12	KL T	aste Generated by other sources (eg. debris, horticulture waste etc)			MT/month			Input field
	W	otal Waste Generated	_	1	MT/month			nput field
13	KM Q	asset Collection and Transportation - Details of waste received at Processival antity of waste received at processing and recycling facilities		N N	MT/month AT/month		320.1	nput field
14	KN Qu	nantity of waste received at processing and recycling facilities tal waste received at disposal sites	ng/Dispose	al Facilities	oitti	-	3000 K	F+KG+KH+KI+KI+KK
13	NO TO	tal waste man.		A.	T/www.			
16	KP Nou	iste Collection and Transportation - Dataile - Collection - C		M	T/month		- 0	put field put field
	INIII	inber of logies/trucks and a Delails of waste transported to p	sing Disn	aval Ex	T/month		1111	put field M+KN+LQ-ME
18	KR Tota	acity of each lorries/trucks	- Compa	Pacifii)	lumb			THE CAME
10.00	(S Tota	al number of trips made by each lorries/trucks each day to the disposal site quantity of waste collected by mini lorries/trucks		Metric	umber Tons (MT			out field
	10000000	of of dilliber placers to		Trips	s per day		35 Inp	ut field
22 K	Capa	city of each discassion transportation of waste	- 1	MT	/month		6 Inp	ut field
23 KV	V Total	number of trine med 1		Nu	unber	2	0	KQ*KR*30 It field
24 KX	(Nomb	quantity of waste collected by dumper placers each day to the disposal site per of mini lorner used for a collected by dumper placers		Metric 7	Fons (MT)	62.	Parties	t field
25 KY	Capac	atty of each will be a seed for transportation of waste		MTG	per day month	16	Inpu	t field
26 KZ	Total r	number of trips		Nur	nber	8665	20 KT*K	U*KV*30
28 LB	Total o	number of trips made by each mini forries each day to the disposal site		Metric To	ons (MT)	3	input	field
29 LC				Trips p	er day	4	Input	
30 LD	Total m	y of each tractor trailer		MT/m		360		/*KZ*30
31 IE	Total ou	umber of trips made by each tractor trailer each day to the disposal site		Metric To	ne O.FT	15	Input	field
32 LF				Trips pe	r day	2.25	Input	leld
33 LG 34 LH	Capacity	of each time		' MT/mc	onth	0	Inputf	ield
34 LH 35 U	1 + 0000 1101	Diper of trime t t	-	Numb	er	3	LB*LC*	CD*30
36 LJ	Jotal qua	antity of waste collected by tipper trucks each day to the disposal site	-	Metric Ton	5 (MT)	25	Input fi	eld
37 LK		VI o Wileeler onto 4		Trips per MT/mon	day	12	Input fie	eid
38 LM	1 Olai num	ber of town		Numbe		27000	LF*LG*L	H*30
39 LN	Total quar	of each 3 wheeler auto tipper bler of trips made by each 3 wheeler auto tippers each day to the disposal s tity of waste collected by 3 wheeler auto tippers	1	Metric Tons	(MT)	0	Input fie	ld
40 10	Total quan	of waste collected by 3 wheeler auto toppers tity of waste collected and transported to disposal site	ite	Trips per o	day	0	Input fie	
	A COUNTY	and transported to disposal site	_	MT/mont	th	0	Input fiel	d 1830
	Seprennia	OF SEGREGATION OF MUNICIPAL SOLID WASTE		MT/mont	h 96	51080	KS+KW+L	A+LE+LH-LN
4.1 Lp	Quantity of	Waste and Waste	the state of					
42 LQ	Quantity of	waste arriving at Processing/ Disposal facility in segregated manner waste taken away by recyclers from internediate points					((LP+LQ)/I	F(MH=0,LO,MH))*100
			1	MT/month				
100	PARTITION OF	F MUNICIPAL CONTRACTOR	-	MT/month		-	nput field nput field	
43 LR	Installed C	Waste Processing				0	- pacheid	
44 LS	Waste Onanti	acity of Composting Plant				- ()	MF/IF(KO=	0,LO,KO))*100
45 LT	Installed Capa	in the Composting Plant is Input at the Composting Plant is Input at the Composting Plant in Input at the Composting Plant It Input at the Composting Plant		MT/month	1			/ 100
46 [U	Waste Quantin	ty Input and John Plant	1	MT/month	0	-	put field	I MILES
47 LV 1	nstalled Capa	city of Refuse Derived Fuel	- A	MT/month	0	1 1117	out field	
				AT/month	0		out field	
50 LY V	Vaste Oue	Input at Tipe Refuse Derived Fuel city of Bio Methanation/Waste-to-Energy Plants		T/month	0		ut field	
12 11	stalled Canac	ity of any in the state of the	M	T/month.	0	Inp	ut field	
TO W	aste Quantity	luput or all		T/month	0	Inpu	ut field	
MB To	tal Installed	applein one processing facilities	M	T/month	0	Inpu	it field	
55 MD On	tal Waste Que	ampainty of Processing facilities antity Input at all types of processing facilities be rejected by processing facilities	Mi	l'inonth	0	Inpu	it field t field	200
56 ME Qu	annity of wast	e rejected by processing facilities at intake point	MI	/month	0	LR+I	t field T+LV+LX+L	7
57 MF Tot	al Warte D	rejected by processing facilities at intake point processing rejects sent to dumpsite/landfills		/month	0	LS+LL	J+LW+LY+	MA
	VALUE OF THE PARTY	and GCD		month	0	Input	field	DLV SE
V EX	ENT OF SC	IENTIFIC Distrock	MT/	month	0	Input	field	M/ASYNON - TO THE
8 MG Qua	mity of Waste	IENTIFIC DISPOSAL OF MUNICIPAL SOLID WASTE			0	IF(MC	<mb,(mc+< td=""><td>LQ-MD),(MB+LQ-MD))</td></mb,(mc+<>	LQ-MD),(MB+LQ-MD))
THE AREST	HIV UIT WHELP	deposit and the second			100.00	INCO	100/(MG+I	
Quar	uty of waste d	disposed in compliant landfill sites disposed in open dump sites	Mari			1	MG+I	VIH)
VI EFF	GIEN/GV		MT/n	nonth	2700	Input fi	ield	
7,891	mer Serve	REDRESSAL OF CUSTOMER COMPLAINTS	MT/n	ionth	2119	Input fi		
Custa	lamis received							
Comp	aints resolved	during the year I within 24 hours during the year			100.00	(MJ*100	D/MI)	
Comp	10301100	- Hours during the year	Numb	not !	100			
Comp	1030/1/00	A me (ca)			100 11	DOLLA		
Comp	100	VI OR	Numb			nput fiel		
Comp	100	जीवारी अधिकासी	Numb	er		nput fiel		5

नगर पालिका बरियद्भूजीकार

नाम भारिक वरिवद

SLB Code Sheet under 14th FC

14	e VII	EXTENT OF COST RECOVERY IN SWM SERVICES			(NA*100/MR)
	170	Financial Information - Operational Expenditure on SWM during previous year	Difference of the same		
62	MK	Regular Staff & Administration	Rs. In Lakhs	1671	Input field
63	ML	Outsourced/Contracted Staff Costs	Rs. In Lakhs	187	Input field
64	MM	Electricity Charges/Fuel Costs	Rs. In Lakhs	52.00	Input field
65	MN	Chemical Costs	Rs. In Lakhs	13.00	Input field
66	MO	Repair/Maintenance Costs	Rs. In Lakhs	12.99	Input field
67	MP	Contracted Services Cost	Rs. in Lakhs	0.0	Input field
68	MQ	Other Costs (Specify)	Rs. In Lakhs	0.0	Input field
69	MR	Total Operational Expenses	Rs. In Lakhs	1935.99	MK+ML+MM+MN+MO+MP+MQ
					1
20.00		Financial Information - Operational Revenues from SWM during previous year			
70	MS	Arrears at the end of previous year	Rs. In Lakhs	0.0	Input field
71	IVIT	Tax / Cess - Solid Waste only	Rs. In Lakhs	0.0	Input field
72	MU	User Charges	Rs. In Lakhs	0.0	Input field
73	MV	Fixed Charges based on Property Tax/ State Taxes/Cess/Surcharges	Rs. In Lakhs	0.0	Input field
74	MW	Sale of Recyclables	Rs. In Lakhs	0.0	Input field
75	MX	Sale from processing - compost/energy	Rs. In Lakhs	0.0	Input field
76	MY	Royalty	Rs. In Lakhs	0.0	Input field
77	MZ	Others (Specify)	Rs. In Lakhs	0.0	COLUMN TO THE PARTY OF THE PART
78	NA	Total Revenue Demand Raised for the previous year	Rs. In Lakhs	0.0	Input field MT+MU+MV+MW+MX+MY+MZ
		- Inches and the second	Its. Di Daniis	0.0	WITHWIGHNIV-MW-MX+MY+MZ
	yIII	EFFICIENCY IN COLLECTION OF SWM CHARGES		#DIV/01	(NC*100/NA)
79	N/L	Total Revenue Demand Raised for the previous year	Rs. In Lakhs	0	NA NA
80	NB	Collection against arrears	Rs. In Lakhs	1000000	TTTT TO THE TOTAL THE TOTAL TO THE TOTAL TOT
81	NC	Collection against Current Demand		0.0	Input field
			Rs. In Lakhs	0.0	Input field
		Additional Information (Optional)			
120		Staff Information			
82	ND	Senior Management-Health Officer (Sanctioned)	N 1		2 00 2 00
83	NE	Senior Management-Health Officer (Working)	Number	1	Input field
84	NF	Sanitary Inspector (Sanctioned)	Number	0	Input field
85	NG	Sanitary Inspector (Working)	Number	3	Input field
86	NH	Sanitary Supervisor (Sanctioned)	Number	1	Input field
87	NI	Sanitary Supervisor (Working)	Number	19	Input field
88	NU		Number	19	Input field —
89	NK	Maistries/Safai Karam chari (Sanctioned)	Number	352	Input field
90		Maistries/Safai Karam chari (Working)	Number	223	Input field
91	NL	Cleaners/Drivers (Sanctioned)	Number	7.	Input field
-	NM	Cleaners/Drivers (Working)	Number	64	Input field
92	NN	Labourers (Sanctioned)	Number	96	Input field
93	NO	Labourers (Working)	Number	76	Input field
94	NP	Others Specify	Number	0	Input field
95	NQ	Total (Sanctioned)	Number	478	ND+NF+NH+NJ+NL+NN
96	NR	Total (Working)	Number		NE+NG+NI+NK+NM+NO+NP
9.7	N5	Are daily records of waste received at compliant landfill maintained (MSW 2000)	Yes/No	No	Input field
98	NT	Is weighbridge available at landfill site?	Yes/No		Input field
99	NU	Are daily records of waste received at open dumpsites maintained?	Yes/No		nput field
00	NV	Is weighbridge available at dumpsite?	Yes/No		nput field
			1 03/10	140	input netu
		SOLID WASTE MANAGEMENT INDICATORS	S STATE OF S		
		Indicators	Unit	Result 1	Reliability
1		Household level coverage of solid waste management services	%		chaomy
2		Efficiency of collection of municipal solid waste		11.3	
3		Extent of segregation of municipal solid waste	%	98.0	
4			%	0.0	
_		Extent of municipal solid waste recovered	%	0.0	
5		Extent of scientific disposal of municipal solid waste	%	100.0	
6		Extent of cost recovery in solid waste management services	%	0.0	
7		Efficiency in collection of solid waste management charges	%	0.0	
1		m consection of solid waste management charges	70	CONTRACTOR OF THE PARTY OF THE	

नगर पालिका बरकट जिल्ह

Sept in