

GRANT UTILISATION REPORT FOR THE FIFTEENTH COMMISSION RECOMMENDED TIED GRANT RECEIVED DURING THE AWARD PERIOD 2021-22 TO 2025-26.

(to be submitted by NMPCs & MPCs as per details in para 14 above)

Name of State:- Uttar Pradesh

Name of City/UA[MPC/NMPC]:- Jaunpur Municipality

S. No.	Item description	Amount (Rs. in lakh)	% of total tied grant earmarked	No of projects undertaken	Total project cost involved (Rs. in lakh)
1.	Unutilised tied grant from previous installment	0	x	x	x
2.	15 Th F.C. Tied grant received during the year [1 st & 2 nd installment taken together]	1189.55	x	x	x
3.	Expenditure incurred during the year	0	x	x	x
4.	Closing balance at the end of year	1189.55	x	x	x
5.	Component-wise utilisation of grant	x	x	x	x
	A. Water Management(WM)	Total % of tied grant utilised in WM [0%]		x	x
	1. Rejuvenation of Water Bodies	0	x	0	0
	2. Drinking Water	0	x	0	0
	3. Rainwater Harvesting	0	x	0	0
	4. Water Recycling	0	x	0	0
	B. Solid Waste Management(SWM)	Total % of tied grant utilised in SWM [0%]		x	x
	1. Sanitation	0	x	0	0
	2. Solid Waste Management	0	x	0	0

Project details					
S. No.	Name of Project	Sector (Water Management /Sanitation/ SWM)	Location	Total Project cost	% of 15th FC grants in total project cost

Certified that the above information has been extracted from the relevant Records being maintained in the ULB and is true to the best of my knowledge and belief.

Name : Santosh Kumar Mishra

Designation : Executive officer Nagar Palika Parishad Jaunpur

Signature with seal of commissioner or appropriate Authority in the ULB

Submissions for 15th FC grant for FY 2021-22

Jaunpur Municipality, Uttar Pradesh

Form Current Status:

Annual Accounts

- PDFs are mandatory and Excels are Optional.

Provisional Accounts for 2020-21

(A) Do you wish to submit Provisional Accounts for 2020-21 ? Yes

1. Balance Sheet

Pdf* - [Provisional Balance sheet 2020-21.pdf](#)

Excel - [Standardized Data Format \(2020-21\).xlsx](#)

2. Balance Sheet Schedule

Pdf* - [Provisional balance sheet schudle 2020-21.pdf](#)

Excel - [Standardized Data Format \(2020-21\).xlsx](#)

3. Income Expenditure

Pdf* - [Income and Expenditure of 2020-21.pdf](#)

Excel - [Standardized Data Format \(2020-21\).xlsx](#)

4. Income Expenditure Schedule

Pdf* - [Income and expenditure schudle 2020-21.pdf](#)

Excel - [Standardized Data Format \(2020-21\).xlsx](#)

5. Cash flow Statement

Pdf* - [Cash flow-2020-21 pdf.pdf](#)

Excel - [Cash flow-2020-21.xlsx](#)

(B) Do you wish to submit financials in Standardized Format for 2020-21 ? No

Uploaded Excel

N/A

Self declaration by the Executive officer/Municipal Commissioner of the ULB on the standardised financial statements uploaded above.

I hereby confirm that I have verified the information uploaded in standardized template and it is true and correct. It is confirmed that this information can be made available for public consumption on the CityFinance portal.

N/A

Audited Accounts for 2019-20

(A) Do you wish to submit Audited Accounts for 2019-20 ? Yes

1. Balance Sheet

Pdf* - [audit balance sheet 2019-20.pdf](#)

Excel - [Standardized Data Format \(2019-20\).xlsx](#)

2. Balance Sheet Schedule

Pdf* - [balance sheet schudle 2019-20.pdf](#)

Excel - [Standardized Data Format \(2019-20\).xlsx](#)

3. Income Expenditure

Pdf* - [Income and expenditure 2019-20.pdf](#)

Excel - [Standardized Data Format \(2019-20\).xlsx](#)

4. Income Expenditure Schedule

Pdf* - [Income and expenditure schudle 2019-20.pdf](#)

Excel - [Standardized Data Format \(2019-20\).xlsx](#)

5. Cash flow Statement

Pdf* - [Cash flow-2019-20 pdf.pdf](#)

Excel - [Cash flow-2019-20.xlsx](#)

6. Auditor Report

Pdf* - [audit report 2019-20.pdf](#)

(B) Do you wish to submit financials in Standardized Format for 2019-20 ? No

Uploaded Excel

N/A

Self declaration by the Executive officer/Municipal Commissioner of the ULB on the standardised financial statements uploaded above.

I hereby confirm that I have verified the information uploaded in standardized template and it is true and correct. It is confirmed that this information can be made available for public consumption on the CityFinance portal.

N/A

Submissions for 15th FC grant for FY 2021-22

Jaunpur Municipality, Uttar Pradesh

Application Current Status: Completed

SLBs for Water Supply and Sanitation

Do you wish to submit Details for Performance Conditions ?* N/A

Service Level Indicators	Benchmark	Actual Indicator 2020-21	Target 2021-22	Target 2022-23	Target 2023-24	Target 2024-25
Water supplied in litre per capita per day(lpcd)	135 LPCD	121.00 <i>LPCD</i>	130.00 <i>LPCD</i>	132.00 <i>LPCD</i>	135.00 <i>LPCD</i>	135.00 <i>LPCD</i>
% of Non-revenue water	20%	50.00 %	45.00 %	42.00 %	39.00 %	35.00 %
% of households covered with sewerage/septage services	100%	0.00 %	0.00 %	40.00 %	60.00 %	100.00 %
% of households covered with piped water supply	100%	70.00 %	90.00 %	92.00 %	95.00 %	100.00 %