

GRANT UTILISATION REPORT FOR THE FIFTEENTH COMMISSION RECOMMENDED TIED GRANT RECEIVED DURING THE AWARD PERIOD 2022-23 TO 2025-26.

(to be submitted by NMPCs & MPCs as per details in para 14 above)

Name of State:- Uttar Pradesh

Name of City/UA[MPC/NMPC]:- Jaunpur Municipality

S. No.	Item description	Amount (Rs. in lakh)	% of total tied grant earmarked	No of projects undertaken	Total project cost involved (Rs. in lakh)
1.	Unutilised tied grant from previous installment	1189.55	x	x	x
2.	15 Th F.C. Tied grant received during the year [1 st & 2 nd installment taken together]	1043.91	x	x	x
3.	Expenditure incurred during the year	943.76	x	x	x
4.	Closing balance at the end of year	1289.70	x	x	x
5.	Component-wise utilisation of grant	x	x	x	x
	A. Water Management(WM)	Total % of tied grant utilised in WM [72.35%]		x	x
	1. Rejuvenation of Water Bodies	0	x	0	0
	2. Drinking Water	682.81	x	15	1128.78
	3. Rainwater Harvesting	0	x	0	0
	4. Water Recycling	0	x	0	0
	B. Solid Waste Management(SWM)	Total % of tied grant utilised in SWM [27.65%]		x	x
	1. Sanitation	260.95	x	01	4714.63
	2. Solid Waste Management	0	x	0	0

Project details						
S. No.	Name of Project	Sector (Water Management /Sanitation/ SWM)	Location		Total Project cost	% of 15 th FC grants in total project cost
1.	sewerage and septage prabandhan jalnigam jaunpur amrut ulb nikay share	Sanitation	25.73045	82.68900	4714.63	5.53%
2.	mini nalkup adhishtapan	Drinking Water	25.73723	82.67781	245.42	20.54%
3.	supply of 10 h.p sumserible motar pump set 30 no.	Drinking Water	25.75315	82.69108	21.06	99.72%
4.	supply of 15 h.p sumserible motar pump set 05 no.	Drinking Water	25.73388	82.68687	3.84	100.00%
5.	supply of 20 h.p sumserible motar pump set 05 no.	Drinking Water	25.75840	82.69893	5.28	99.81%
6.	supply of 25 h.p sumserible motar pump set 10 no.	Drinking Water	25.75935	82.68846	11.12	99.82%
7.	supply of 90 mm pvc pipe	Drinking Water	25.76236	82.70317	6.16	97.56%
8.	supply of 110 mm pvc pipe	Drinking Water	25.77730	82.69223	6.72	99.55%
9.	supply of 150 mm cidf reflex wall	Drinking Water	25.75833	82.69841	3.15	100.00%
10.	supply of india marka ii spare part	Drinking Water	25.75345	82.68640	19.07	97.43%
11.	nalkup rebore kary english club,naigang, DM avash campus area	Drinking Water	25.72997	82.69896	221.16	50.00%
12.	india marka-2 handpump rebor 50 nag	Drinking Water	25.73375	82.68772	52.94	11.99%
13.	jeetapatti nalkup rebore	Drinking Water	25.75924	82.69528	55.29	49.99%
14.	peyjal yojna phase-1 jalnigam jaunpur amrut ulb nikay share	Drinking Water	25.72939	82.69179	112.18	100.00%
	peyjal grih sanjojan and					

15.	peyjal yojna phase-2 yojna jalnigam amrut ulb nikay share	Drinking Water	25.74807	82.69231	365.39	82.10%
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Certified that the above information has been extracted from the relevant Records being maintained in the ULB and is true to the best of my knowledge and belief.

Name : SANTOSH KUMAR MISHRA
Designation : Executive officer NPP Jaunpur

Signature with seal of commissioner or appropriate Authority in the ULB

Submissions for 15th FC grant for FY 2022-23

Jaunpur Municipality, Uttar Pradesh

Form Current Status: Completed

Annual Accounts

- PDFs are mandatory and Excels are Optional.

Provisional Accounts for 2022-23

(A) Do you wish to submit Provisional Accounts for 2021-22 ? Yes

Balance Sheet

Pdf-[B.S..pdf](#)

Excel-[Standardized Data Format.xlsx](#)

Please enter total amount of Assets

₹1,619,824,946.8

Please enter total amount of Fixed Assets

₹987,126,341.7

Please enter total amount of State Grants received

₹15,046,455

Please enter total amount of Central Grants received

₹240,992,167

Balance Sheet Schedule

Pdf-[B.S. schedule.pdf](#)

Excel-[Standardized Data Format.xlsx](#)

Income Expenditure

Pdf-[I&D.pdf](#)

Excel-[Standardized Data Format.xlsx](#)

Please enter total amount of Revenue

₹502,361,334

Please enter total amount of Expenses

₹533,881,162.72

Income Expenditure Schedule

Pdf-[I&D schedule.pdf](#)

Excel-[Standardized Data Format.xlsx](#)

Cash flow Statement

Pdf-[Cash Flow.pdf](#)

Excel-[Cash Flow.xlsx](#)

(B) Do you wish to submit financials in Standardized Format for 2021-22 ? No

Uploaded Excel

N/A

Self declaration by the Executive officer/Municipal Commissioner of the ULB on the standardised financial statements uploaded above.

I hereby confirm that I have verified the information uploaded in standardized template and it is true and correct. It is confirmed that this information can be made available for public consumption on the CityFinance portal.

N/A

Audited Accounts for 2020-21

(A) Do you wish to submit Audited Accounts for 2020-21 ? Yes

Balance Sheet

Pdf-[B.S..pdf](#)

Excel- [Standardized Data Format.xlsx](#)

Please enter total amount of Assets

₹1,782,901,352.54

Please enter total amount of Fixed Assets

₹945,621,380.35

Please enter total amount of State Grants received

₹9,836,004.5

Please enter total amount of Central Grants received

₹22,473,326

Balance Sheet Schedule

Pdf-[B.S.Schedule.pdf](#)

Excel- [Standardized Data Format.xlsx](#)

Income Expenditure

Pdf-[I & E.pdf](#)

Excel- [Standardized Data Format.xlsx](#)

Please enter total amount of Revenue

₹507,038,029

Please enter total amount of Expenses

₹533,527,322.95

Income Expenditure Schedule

Pdf-[I & E Schedule.pdf](#)

Excel- [Standardized Data Format.xlsx](#)

Cash flow Statement

Pdf-[Cash Flow.pdf](#)

Excel- [Cash flow.xlsx](#)

Auditor Report

Pdf-[Audit Report.pdf](#)

(B) Do you wish to submit financials in Standardized Format for 2020-21 ? No

Uploaded Excel

[Standardized Data Format.xlsx](#)

Self declaration by the Executive officer/Municipal Commissioner of the ULB on the standardised financial statements uploaded above.

I hereby confirm that I have verified the information uploaded in standardized template and it is true and correct. It is confirmed that this information can be made available for public consumption on the CityFinance portal.

N/A

Submissions for 15th FC grant for FY 2022-23

Jaunpur Municipality, Uttar Pradesh

Form Current Status: Completed

[Download as PDF](#)

Linking of PFMS Account

(A) Do you wish to submit Details for PFMS Account ?

Yes

(B) Has the ULB linked its bank account with PFMS?

Yes

(C) PFMS Account Number

4483000100054894

(D) Upload proof of account linkage with PFMS such as Bank account details, Bank statement copy, etc

[4483000100054894.pdf](#)

(E) Upload any other transaction doc from PFMS

[transaction doc from PFMS.pdf](#)

Submissions for 15th FC grant for FY 2022-23

Jaunpur Municipality, Uttar Pradesh

Form Current Status: Completed

Property Tax Operationalisation

(A) Are you collecting Property Taxes in 2022-23?

Yes

(B) Has the Property Tax collection process been operationalized as per the state notification?

Yes

(C) Proof of operationalization of Property Tax Collection Process as per state notification?

[1.pdf](#)

(D) Property Tax Valuation Method?

Annual Rental Value(ARV) System

(F) Upload a copy of Property Tax Rate Card?

[2.pdf](#)

(G) Property Tax Collection for 2019-20?

17831479

(H) Property Tax Collection for 2020-21?

18634449

(I) Property Tax Collection for 2021-22?

19557175

(J) Property Tax Collection Target for 2022-23?

20535033

(K) Upload proof for property tax collection for 2021-22?

[DCB OF YEAR 2021-22 FOR TAX REVENUE.pdf](#)

Submissions for 15th FC grant for FY 2022-23

Jaunpur Municipality, Uttar Pradesh

Form Current Status: Completed

28 SLBs FORM

Sections/Indicators	Actual Indicator 2021-22	Target Indicator 2022-23
Water Supply		
Coverage of water supply connections	76 %	92 %
Per capita supply of water(lpcd)	113 lpcd	132 lpcd
Extent of metering of water connections	0 %	30 %
Continuity of water supply	8 Hours/day	8 Hours/day
Quality of water supplied	98 %	99 %
Efficiency in redressal of customer complaints	98 %	99 %
Cost recovery in water supply service	60 %	100 %
Efficiency in collection of water supply-related charges	75 %	100 %
Extent of non-revenue water (NRW)	45 %	42 %
Sanitation		
Coverage of toilets	80 %	100 %
Coverage of waste water network services	0 %	40 %
Collection efficiency of waste water network	0 %	40 %
Adequacy of waste water treatment capacity	20 %	80 %
Quality of waste water treatment	20 %	80 %
Extent of reuse and recycling of waste water	0 %	20 %

	0 %	20 %
Efficiency in collection of waste water charges	0 %	0 %
Efficiency in redressal of customer complaints	98 %	100 %
Extent of cost recovery in waste water management	0 %	0 %
Solid Waste		
Household level coverage of solid waste management services	100 %	100 %
Extent of segregation of municipal solid waste	56 %	100 %
Extent of municipal solid waste recovered	94 %	96 %
Extent of cost recovery in SWM services	1.07 %	3 %
Efficiency in collection of SWM related user related charges	0 %	5 %
Efficiency of collection of municipal solid waste	100 %	100 %
Extent of scientific disposal of municipal solid waste	94 %	100 %
Efficiency in redressal of customer complaints	100 %	100 %
Storm Water		
Incidence of water logging	0 Nos./Year	0 Nos./Year
Coverage of storm water drainage network	0 %	25 %

Population : 241523

Submissions for 15th FC grant for FY 2022-23

Jaunpur Municipality, Uttar Pradesh

Form Current Status: Completed

Open Defecation Free (ODF)

(A) Open Defecation Free (ODF) Rating ?*

ODF+

Score = 10

(B) Upload ODF Certificate?*

[ODF+.pdf](#)

(C) Certification Issue Date

27-12-2022

Submissions for 15th FC grant for FY 2022-23

Jaunpur Municipality, Uttar Pradesh

Form Current Status: Completed

Garbage Free City (GFC)

(A) Garbage Free City (GFC) Rating ?*

1 Star

Score = 30

(B) Upload GFC Certificate?*

[GFC 1 STAR RATING.pdf](#)

(C) Certification Issue Date

27-12-2022