GRANT UTILISATION REPORT FOR THE FIFTEENTH COMMISSION RECOMMENDED TIED GRANT RECEIVED DURING THE AWARD PERIOD 2021-22 TO 2025-26.

(to be submitted by NMPCs & MPCs as per details in para 14 above)

Name of State:- Uttar Pradesh

Name of City/UA[MPC/NMPC]:- Jaunpur Municipality

Form Current Status: Under Review By MoHUA

S. No.	Item description	Amount (Rs. in lakh)	% of total tied grant earmarked	No of projects undertaken	Total project cost involved (Rs. in lakh)
1.	Unutilisated tied grant from previous installment	1289.7	×	x	х
2.	$15^{\text{ Th}}$ F.C. Tied grant received during the year [$1^{\text{ st}}$ & 2^{nd} installment taken together]	1081.51	×	Х	х
3.	Expenditure incurred during the year	677.95	х	х	х
4.	Closing balance at the end of year	1693.26	х	х	х
5.	Component-wise utilisation of grant	х	x	x	х
	A. Water Management(WM)		of tied grant WM [46.13%]	x	х
	1. Rejuvenation of Water Bodies	37.09	х	1	104.83
	2. Drinking Water	275.67	х	27	573.97
	3. Rainwater Harvesting	0	х	0	0
	4. Water Recycling	0	х	0	0
	B. Solid Waste Management(SWM)	Total % of tied grant utilised in SWM [53.87%]		х	х
	1. Sanitation	0	×	0	0
	2. Solid Waste Management	365.19	Х	7	366.37

	Project details							
<u>S.</u> No.	Name of Project	Sector (Water Management /Sanitation/ SWM)	Start Date	Completion Date	Loca	ntion	Total Project cost	% of 15 th FC grants in total project cost
1.	Dustbin small container	Solid Waste Management	12/03/2022	26/04/2022	25.749998	82.685916	127.18	100.00%
2.	Hath Chhela	Solid Waste Management	15/04/2022	30/05/2022	25.751000	82.685283	18.56	100.00%
3.	refuge compactor binnsj	Solid Waste Management	14/04/2022	14/05/2022	25.746506	82.683649	4.68	100.00%
4.	Frontline loader	Solid Waste Management	11/03/2022	26/03/2022	25.748598	82.687408	19.94	98.29%
5.	Large container binns	Solid Waste Management	22/06/2022	02/07/2022	25.737746	82.675424	143.56	100.00%
6.	Loader	Solid Waste Management	01/10/2022	16/10/2022	25.747593	82.686646	24.53	96.58%

			Proje	ect details				
7.	Mini Hydrolic Loader	Solid Waste Management	11/10/2022	26/10/2022	25.747593	82.686646	27.92	100.00%
8.	Mininalkup ka adhithapan	Drinking Water	06/12/2021	16/03/2023	25.758373	82.698882	245.42	36.51%
9.	sodium hypocloride	Drinking Water	23/09/2021	01/01/2022	25.759363	82.688330	4.13	100.00%
10.	Pipe Line Vishtar	Drinking Water	27/12/2021	03/12/2022	25.729816	82.690755	4.69	39.66%
11.	Pipe Line Vishtar	Drinking Water	27/12/2021	05/12/2022	25.725476	82.697317	4.17	55.64%
12.	Pipe Line Vishtar	Drinking Water	27/12/2021	01/12/2022	25.724007	82.695099	2.33	55.36%
13.	Pipe Line Vishtar	Drinking Water	27/12/2021	02/12/2022	25.763378	82.688655	2.09	56.46%
14.	Pipe Line Vishtar	Drinking Water	27/12/2021	15/06/2022	25.750009	82.684371	1.88	57.98%
15.	Pipe Line Vishtar	Drinking Water	27/12/2021	02/12/2022	25.758989	82.702927	9.99	55.26%
16.	Pyau arrangement boring adithapan	Drinking Water	30/12/2021	30/11/2022	25.746472	82.683749	27.58	25.67%
17.	Water Tanker	Drinking Water	30/09/2022	01/10/2022	25.759430	82.688933	16.56	97.83%
18.	16 mm cabil	Drinking Water	13/08/2022	30/09/2022	25.759363	82.688330	4.34	100.00%
19.	sumersible coper cabil	Drinking Water	03/09/2022	09/10/2022	25.759363	82.688330	17.9	98.88%
20.	India Marka Handpump	Drinking Water	22/11/2022	22/12/2022	25.725938	82.683465	52.94	7.03%
21.	Pipe line Vishtar	Drinking Water	27/12/2021	05/12/2022	25.774128	82.691303	9.06	55.63%
22.	150 MM suicevolve	Drinking Water	06/08/2022	01/10/2022	25.759355	82.688337	4.32	100.00%
23.	60 HP Horizontal Motor	Drinking Water	03/09/2022	01/10/2022	25.759355	82.688337	18.88	99.05%
24.	30 HP Horizontal Motor	Drinking Water	03/09/2022	01/10/2022	25.759358	82.688336	12.69	98.03%
25.	60 HP starter	Drinking Water	10/09/2022	01/10/2022	25.759363	82.688330	2.36	97.46%
26.	30 HP starter	Drinking Water	01/09/2022	08/10/2022	25.759363	82.688330	1.29	96.12%
27.	32 MM GI PIPE	Drinking Water	03/09/2022	01/10/2022	25.759363	82.688330	2.16	99.07%
28.	80 MM suice valve	Drinking Water	06/08/2022	01/10/2022	25.759363	82.688330	4.76	100.00%
29.	300 MM suice volve	Drinking Water	06/08/2022	01/10/2022	25.759358	82.688336	4.43	99.77%
30.	60 HP and 30 HP control Pannel	Drinking Water	03/09/2022	08/10/2022	25.759358	82.688336	4.96	99.19%
31.	Jitapatti Nalkup	Drinking Water	15/07/2022	20/03/2023	25.759200	82.695635	55.29	49.99%
32.	Naiganj Nalkup	Drinking Water	16/12/2021	14/02/2022	25.740982	82.673919	55.29	50.01%
33.	Pipe Line Vishtaar	Drinking Water	27/12/2021	15/06/2022	25.729279	82.691823	1.3	74.62%
34.	300 KB Stabliser	Drinking Water	12/09/2022	01/10/2022	25.759358	82.688336	3.16	98.10%
35.	Bioremidiation of 14 Nalas in NPP jaunpur	Drinking Water	25/11/2021	20/08/2022	25.700000	82.600000	104.83	35.38%

<u>Certified that the above information has been extracted from the relevant Records being maintained in the ULB and is true to the best of my knowledge and belief.</u>

Name : PAWAN KUMAR Designation : EXECUTIVE OFFICER

Signature with seal of commissioner or appropriate Authority in the ULB

Submissions for 15th FC grant for FY 2023-24

Jaunpur Municipality, Uttar Pradesh

Form Current Status: Under Review By MoHUA

Annual Accounts

(A) Do you wish to submit Provisional Accounts for 2022-23?

Balance Sheet

BALANCE SHEET FY-2022-

<u>23.pdf</u>

<u>Standardized</u> <u>Data_Format.xlsx</u>

Please enter total amount of Assets ₹1,943,958,047.00

Please enter total amount of Fixed Assets ₹1,094,168,789.00

Please enter total amount of State Grants ₹7,050,125.00

received

Please enter total amount of Central Grants ₹178,961,622.00

received

Balance Sheet Schedule

BALANCE SHEET SChedule OF

FY-2022-23.pdf

<u>Standardized</u> <u>Data Format.xlsx</u>

Income Expenditure INCOME EXPENDITUE SHEET

OF FY-2022-23.pdf

<u>Standardized</u> <u>Data_Format.xlsx</u>

Please enter total amount of Revenue ₹529,631,625.00

Please enter total amount of Expenses ₹549,959,991.00

Income Expenditure Schedule

Income Expenditure Schedule

of FY- 2022-23.pdf

<u>Standardized</u> <u>Data Format.xlsx</u>

Cash flow Statement Cash flow FY-2022-23.pdf

Cash flow FY-2022-23.xlsx

(B) Do you wish to submit financials in standardised format for 2022-23?	No
(A) Do you wish to submit Audited Accounts for 2021-22?	Yes
Balance Sheet	Balance Sheet.pdf
	Standardized Data_Format.xlsx
Please enter total amount of Assets	₹1,802,149,012.00
Please enter total amount of Fixed Assets	₹1,007,270,241.00
Please enter total amount of State Grants received	₹15,619,939.00
Please enter total amount of Central Grants received	₹99,496,727.00
Balance Sheet Schedule	BS Schedule.pdf
	<u>Standardized</u> <u>Data_Format.xlsx</u>
Income Expenditure	Income Expenditures fy 2021- 22.pdf
Please enter total amount of Revenue	₹435,169,882.00
Please enter total amount of Expenses	₹505,467,968.00
Income Expenditure Schedule	I and E Schedule fy 2021- 22.pdf
	<u>Standardized</u> <u>Data_Format.xlsx</u>
Cash flow Statement	Cash flow.pdf
	<u>Standardized</u> <u>Data_Format.xlsx</u>
Auditors Report	Audited report FY-2021-22.pdf
(B) Do you wish to submit financials in standardised format for 2021-22?	No

Details of Property Tax and User Charges Jaunpur Municipality, Uttar Pradesh

Status: Under Review By MoHUA

Prope	rty Tax Details					
1.1	Did the ULB collect property tax in FY 22-23?	Yes				
1.2	On which financial year ULB was formed?					
1.3	Has the ULB passed resolution for levy of property tax?					
1.4	Please submit the copy of resolution					
1.5	Has the ULB adopted notification for charging property tax?	Yes				
1.6	What was the notification adoption date?	01/04/1952				
1.7	The adopted notification was issued by?	State				
1.8	Upload a copy of the notification	<u>house tax</u> <u>Det.pdf</u>				
	Property Tax Demand Details (Amount in INR Lakhs)	2018-19	2019-20	2020-21	2021-22	2022-23
1.9	Total property tax demand (including cess, other taxes, AND excluding user charges if user charges are collected with property tax)	₹249.62	₹279.15	₹311.35	₹311.35	₹326.92
1.10	Current property tax demand (including cess, other taxes, AND excluding user charges if user charges are collected with property tax)	₹227.15	₹254.03	₹277.10	₹283.33	₹290.96
1.11	Arrear property tax demand (including cess, other taxes, AND excluding user charges if user charges are collected with property tax)	₹22.47	₹25.12	₹34.25	₹28.02	₹35.96
1.12	Total property tax demand (excluding cess, other taxes, user charges if any)	₹249.62	₹279.15	₹311.35	₹311.35	₹326.92
1.13	Other tax demand (Demand figure for each type of tax other than property tax collected)					
1.13.1	Other tax demand (Demand figure for each type of tax other than property tax collected) (1)	₹0	₹0	₹0	₹0	₹0
1.14	Cess demand (Demand figure for each type of cess collected)					
1.14.1	Cess demand (Demand figure for each type of cess collected) (1)	₹0	₹0	₹0	₹0	₹0
1.15	Do you collect any user charges along with Property Tax?	No				
1.16	User charges demand (Demand figure for each type of user charge collected along with property tax)					
	Property Tax Collection Details (Amount in INR Lakhs)	2018-19	2019-20	2020-21	2021-22	2022-23

1.17	Total property tax collection (including cess, other taxes, AND excluding user charges if user charges are collected with property tax)	₹180.79	₹178.31	₹186.34	₹195.57	₹205.35
1.18	Current property tax collection (including cess, other taxes, AND excluding user charges if user charges are collected with property tax)	₹164.52	₹158.70	₹167.71	₹172.10	₹182.76
1.19	Arrear property tax collection (including cess, other taxes, AND excluding user charges if user charges are collected with property tax)	₹16.27	₹19.61	₹18.63	₹23.47	₹22.59
1.20	Total property tax collection (excluding cess,other taxes, user charges if any)	₹180.79	₹178.31	₹186.34	₹195.57	₹205.35
1.21	Other tax collections (Collection figure for each type of tax other than property tax collected)					
1.21.	Other tax collections (Collection figure for each type of tax other than property tax collected) (1) 0	₹0	₹0	₹0	₹0	₹0
1.22	Cess collection (Collection figure for each type of cess collected)					
1.22.	Cess collection (Collection figure for leach type of cess collected) (1)	₹0	₹0	₹0	₹0	₹0
1.23	User charges collection (Collection figure for each type of user charge collected along with property tax)					
D						
Prope	erty Register Details					
Prope	Details	2018-19	2019-20	2020-21	2021-22	2022-23
2.1		2018-19 38885	2019-20 39078	2020-21 39147	2021-22 39222	2022-23 39341
	Details Total number of properties mapped in the ULB (including properties					
2.1	Details Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties	38885	39078	39147	39222	39341
2.1	Details Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from	38885 701	39078 701	39147 701	39222 700	39341 698
2.1 2.2 2.3 2.4 Prope	Details Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details	38885 701 38184 34747	39078 701 38377 34955	39147 701 38446 34602	39222 700 38522 33899	39341 698 38643 34393
2.1 2.2 2.3 2.4 Prope	Details Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details les, excluding user charges if any)	38885 701 38184 34747 by Propert	39078 701 38377 34955 cy Type (in	39147 701 38446 34602 ncluding (39222 700 38522 33899 cess, other	39341 698 38643 34393 er tax
2.1 2.2 2.3 2.4 Prope	Details Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details	38885 701 38184 34747	39078 701 38377 34955 cy Type (in	39147 701 38446 34602 ncluding (39222 700 38522 33899	39341 698 38643 34393 er tax
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2.1 2.2 2.3 2.4 Propecharg	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details les, excluding user charges if any) Residential Properties Value of property tax demanded (INR lakhs) Number of properties from which	38885 701 38184 34747 by Propert 2018-19 ₹181.79	39078 701 38377 34955 Ey Type (ir 2019-20 ₹211.32	39147 701 38446 34602 ncluding € 2020-21 ₹243.52	39222 700 38522 33899 cess, other 2021-22 ₹243.52	39341 698 38643 34393 er tax 2022-23 ₹259.09
2.1 2.2 2.3 2.4 Propecharg 2.5 2.6	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details les, excluding user charges if any) Residential Properties Value of property tax demanded (INR lakhs) Number of properties from which property tax was demanded Value of property tax collected (INR	38885 701 38184 34747 by Propert 2018-19 ₹181.79 37946	39078 701 38377 34955 Exy Type (in 2019-20 ₹211.32 38139	39147 701 38446 34602 acluding 6 2020-21 ₹243.52 38208	39222 700 38522 33899 cess, other 2021-22 ₹243.52 38284	39341 698 38643 34393 er tax 2022-23 ₹259.09 38405
2.1 2.2 2.3 2.4 Properharg 2.5 2.6 2.7	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details es, excluding user charges if any) Residential Properties Value of property tax demanded (INR lakhs) Number of property tax collected (INR lakhs) Number of property tax collected (INR lakhs)	38885 701 38184 34747 by Propert 2018-19 ₹181.79 37946 ₹133.80	39078 701 38377 34955 Exy Type (in 2019-20 ₹211.32 38139 ₹137.31 34809	39147 701 38446 34602 1cluding € 2020-21 ₹243.52 38208 ₹139.77 34435	39222 700 38522 33899 cess, other 2021-22 ₹243.52 38284 ₹146.69 33725	39341 698 38643 34393 er tax 2022-23 ₹259.09 38405 ₹149.91
2.1 2.2 2.3 2.4 Properharg 2.5 2.6 2.7	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details les, excluding user charges if any) Residential Properties Value of property tax demanded (INR lakhs) Number of properties from which property tax was demanded Value of property tax collected (INR lakhs) Number of properties from which property tax was collected	38885 701 38184 34747 by Propert 2018-19 ₹181.79 37946 ₹133.80 34581	39078 701 38377 34955 Exy Type (in 2019-20 ₹211.32 38139 ₹137.31 34809	39147 701 38446 34602 1cluding € 2020-21 ₹243.52 38208 ₹139.77 34435	39222 700 38522 33899 cess, other 2021-22 ₹243.52 38284 ₹146.69 33725	39341 698 38643 34393 er tax 2022-23 ₹259.09 38405 ₹149.91 34202
2.1 2.2 2.3 2.4 Properhary 2.5 2.6 2.7 2.8	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details es, excluding user charges if any) Residential Properties Value of property tax demanded (INR lakhs) Number of properties from which property tax was demanded Value of property tax collected (INR lakhs) Number of properties from which property tax was collected Commercial Properties Value of property tax demanded (INR lakhs)	38885 701 38184 34747 by Propert 2018-19 ₹181.79 37946 ₹133.80 34581 2018-19	39078 701 38377 34955 Exy Type (in 2019-20 ₹211.32 38139 ₹137.31 34809 2019-20	39147 701 38446 34602 1cluding € 2020-21 ₹243.52 38208 ₹139.77 34435 2020-21	39222 700 38522 33899 cess, other 2021-22 ₹243.52 38284 ₹146.69 33725 2021-22	39341 698 38643 34393 er tax 2022-23 ₹259.09 38405 ₹149.91 34202 2022-23

2.12	Number of properties from which property tax was collected	142	126	146	151	160
	Industrial Properties	2018-19	2019-20	2020-21	2021-22	2022-23
2.13	Value of property tax demanded (INR lakhs)	₹0	₹0	₹0	₹0	₹0
2.14	Number of properties from which property tax was demanded	0	0	0	0	0
2.15	Value of property tax collected (INR lakhs)	₹0	₹0	₹0	₹0	₹0
2.16	Number of properties from which property tax was collected	0	0	0	0	0
	Government Properties	2018-19	2019-20	2020-21	2021-22	2022-23
2.17	Value of property tax demanded (INR lakhs)	₹16.13	₹16.13	₹16.13	₹16.13	₹16.13
2.18	Number of properties from which property tax was demanded	36	36	36	36	36
2.19	Value of property tax collected (INR lakhs)	₹10.84	₹8.91	₹9.31	₹9.77	₹14.37
2.20	Number of properties from which property tax was collected	24	20	21	23	31
	Institutional Properties	2018-19	2019-20	2020-21	2021-22	2022-23
2.21	Value of property tax demanded (INR lakhs)	₹0	₹0	₹0	₹0	₹0
2.22	Number of properties from which property tax was demanded	0	0	0	0	0
2.23	Value of property tax collected (INR lakhs)	₹0	₹0	₹0	₹0	₹0
2.24	Number of properties from which property tax was collected	0	0	0	0	0
	Other Properties	2018-19	2019-20	2020-21	2021-22	2022-23
2.25 2.26.1	Property Type Value of property tax demanded (INR lakhs) (1)	₹0	₹0	₹0	₹0	₹0
	0	. •				
	_	0	0	0	0	0
2.27.1	0 Number of properties from which property tax was demanded (1)		0	0	0	0
2.27.1 2.28.1	Number of properties from which property tax was demanded (1) 0 Value of property tax collected (INR lakhs) (1)	0				
2.27.1 2.28.1 2.29.1 Proper	Number of properties from which property tax was demanded (1) 0 Value of property tax collected (INR lakhs) (1) 0 Number of properties from which property tax was collected (1) 0 rty Tax Collection Details by Mode of property tax was collected (1)	0 ₹0 0	₹ 0	₹ 0	₹ 0	₹ 0
2.27.1 2.28.1 2.29.1 Proper	Number of properties from which property tax was demanded (1) 0 Value of property tax collected (INR lakhs) (1) 0 Number of properties from which property tax was collected (1) 0 rty Tax Collection Details by Mode of pling user charges if any)	0 ₹0 0 payment (in	₹0 0 ncluding c	₹0 0 ess, othe	₹0 0 r tax chai	₹0 0 ges,
2.27.1 2.28.1 2.29.1 Proper	Number of properties from which property tax was demanded (1) 0 Value of property tax collected (INR lakhs) (1) 0 Number of properties from which property tax was collected (1) 0 rty Tax Collection Details by Mode of pling user charges if any) Details	0 ₹0 0	₹0 0 ncluding c	₹0 0 ess, othe	₹0 0 r tax chai	₹0 0 ges,
2.27.1 2.28.1 2.29.1 Proper	Number of properties from which property tax was demanded (1) 0 Value of property tax collected (INR lakhs) (1) 0 Number of properties from which property tax was collected (1) 0 rty Tax Collection Details by Mode of pling user charges if any)	0 ₹0 0 payment (in	₹0 0 ncluding c	₹0 0 ess, othe	₹0 0 r tax chai	₹0 0 ges,
2.27.1 2.28.1 2.29.1 Proper exclude	Number of properties from which property tax was demanded (1) 0 Value of property tax collected (INR lakhs) (1) 0 Number of properties from which property tax was collected (1) 0 rty Tax Collection Details by Mode of pling user charges if any) Details Number of properties that paid online (through website or mobile application) Total collections made via online channel i.e. through website or	0 ₹0 0 eayment (in	₹0 0 1cluding c 2019-20	₹0 0 ess, othe 2020-21	₹0 0 r tax chai 2021-22	₹0 0 rges, 2022-23
2.27.1 2.28.1 2.29.1 Proper exclude 3.1 3.2	Number of properties from which property tax was demanded (1) 0 Value of property tax collected (INR lakhs) (1) 0 Number of properties from which property tax was collected (1) 0 rty Tax Collection Details by Mode of pling user charges if any) Details Number of properties that paid online (through website or mobile application) Total collections made via online channel i.e. through website or mobile application (INR lakhs)	0 ₹0 0 cayment (in 2018-19	₹0 0 1cluding c 2019-20	₹0 0 ess, othe 2020-21	₹0 0 r tax chai 2021-22 48	₹0 0 rges, 2022-23 50
2.27.1 2.28.1 2.29.1 Proper exclude 3.1 3.2	Number of properties from which property tax was demanded (1) 0 Value of property tax collected (INR lakhs) (1) 0 Number of properties from which property tax was collected (1) 0 rty Tax Collection Details by Mode of pling user charges if any) Details Number of properties that paid online (through website or mobile application) Total collections made via online channel i.e. through website or	0 ₹0 0 cayment (in 2018-19	₹0 0 1cluding c 2019-20 44 ₹0.38	₹0 0 ess, othe 2020-21	₹0 0 r tax chai 2021-22 48	₹0 0 rges, 2022-23 50
2.27.1 2.28.1 2.29.1 Proper exclude 3.1 3.2 Proper 4.1	Number of properties from which property tax was demanded (1) 0 Value of property tax collected (INR lakhs) (1) 0 Number of properties from which property tax was collected (1) 0 rty Tax Collection Details by Mode of pling user charges if any) Details Number of properties that paid online (through website or mobile application) Total collections made via online channel i.e. through website or mobile application (INR lakhs) rty Tax Valuation Details Please submit the property tax rate	0 ₹0 0 cayment (in 2018-19 18 ₹0.23	₹0 0 1cluding c 2019-20 44 ₹0.38	₹0 0 ess, othe 2020-21	₹0 0 r tax chai 2021-22 48	₹0 0 rges, 2022-23
2.27.1 2.28.1 2.29.1 Proper exclude 3.1 3.2 Proper 4.1	Number of properties from which property tax was demanded (1) 0 Value of property tax collected (INR lakhs) (1) 0 Number of properties from which property tax was collected (1) 0 rty Tax Collection Details by Mode of pling user charges if any) Details Number of properties that paid online (through website or mobile application) Total collections made via online channel i.e. through website or mobile application (INR lakhs) rty Tax Valuation Details Please submit the property tax rate card Charges Details Are water charges being collected in the ULB?	0 ₹0 0 cayment (in 2018-19 18 ₹0.23	₹0 0 1cluding c 2019-20 44 ₹0.38	₹0 0 ess, othe 2020-21	₹0 0 r tax chai 2021-22 48	₹0 0 rges, 2022-23 50
2.27.1 2.28.1 2.29.1 Proper exclude 3.1 3.2 Proper 4.1 Water	Number of properties from which property tax was demanded (1) 0 Value of property tax collected (INR lakhs) (1) 0 Number of properties from which property tax was collected (1) 0 rty Tax Collection Details by Mode of pling user charges if any) Details Number of properties that paid online (through website or mobile application) Total collections made via online channel i.e. through website or mobile application (INR lakhs) rty Tax Valuation Details Please submit the property tax rate card Charges Details Are water charges being collected in	0 ₹0 0 cayment (in 2018-19 18 ₹0.23 Rate card details.pdf	₹0 0 1cluding c 2019-20 44 ₹0.38	₹0 0 ess, othe 2020-21	₹0 0 r tax chai 2021-22 48	₹0 0 rges, 2022-23

	Please fill the name of entity					
		water char				
	that notifies water charges	<u>ge.pdf</u>				
	Water Charges Demand and Collection Details (Amount in INR lakhs)	2018-19	2019-20	2020-21	2021-22	2022-23
5.5	Total water charges demand	₹38.12	₹49.59	₹59.20	₹76.69	₹54.73
	Current water charges demand	₹35.12	₹36.87	₹37.57	₹41.52	₹45.67
	Arrear water charges demand	₹3.00	₹12.72	₹21.63	₹35.17	₹9.06
	Total water charges collection	₹25.40	₹27.97	₹24.04	₹67.63	₹39.68
	Current water charges collection	₹22.40	₹15.25	₹2.41	₹37.35	₹34.25
	Arrear water charges collection	₹3.00	₹12.72	₹21.63	₹30.28	₹5.43
	Water Connection Details	2018-19	2019-20	2020-21	2021-22	2022-23
5.11	Total Number of connections from which water charges was demanded	26025	26048	27312	28020	31480
5.12	Total Number of connections from which water charges were collected	16396	19509	17480	25252	23610
	Charges Demand and Collection Detai					2025
	Residential connections	2018-19	2019-20	2020-21	2021-22	2022-23
5.13	Value of water charges demanded (INR lakhs)	₹29.34	₹40.38	₹49.81	₹66.31	₹43.32
5.14	Number of connections from which water charges was demanded	19519	19536	20484	21015	23610
2.13	Value of water charges collected from connections (INR lakhs)	₹19.80	₹24.16	₹18.04	₹58.30	₹31.12
5.16	Number of connections from which water charges was collected	12297	14625	13110	18939	17708
	Commercial connections	2018-19	2019-20	2020-21	2021-22	2022-23
5.17	Value of water charges demanded (INR lakhs)	₹8.78	₹9.21	₹9.39	₹10.38	₹11.41
5.18	Number of connections from which water charges was demanded	6506	6512	6828	7005	7870
5.19	Value of water charges collected from connections (INR lakhs)	₹5.60	₹3.81	₹6.00	₹9.33	₹8.56
5.20	Number of connections from which water charges was collected	4099	4884	4370	6313	5902
	Industrial connections	2018-19	2019-20	2020-21	2021-22	2022-23
5.21	Value of water charges demanded (INR lakhs)	₹0	₹0	₹0	₹0	₹0
5.22	Number of connections from which water charges was demanded	0	0	0	0	0
5.25	Value of water charges collected from connections (INR lakhs)	₹0	₹0	₹0	₹0	₹0
5.24	Number of connections from which water charges was collected	0	0	0	0	0
	Other connections(any other connection type)	2018-19	2019-20	2020-21	2021-22	2022-23
	Connection Type					
	Value of water charges demanded (INR lakhs) (1) 0	₹0	₹0	₹0	₹0	₹0
	Number of connections from which water charges was demanded (1) 0	0	0	0	0	0
5.28.1	Value of water charges collected from connections (INR lakhs) (1) 0	₹0	₹0	₹0	₹0	₹0
	Number of connections from which water charges was collected (1) 0	0	0	0	0	0

	Water Charges Tariff Details					
5.30	Please provide the water tariff sheet	water char				
	Water Charges: Cost of Service Delivery Details	ge.pdf				
5.31	What is the O&M cost of service delivery for water? (INR lakhs) Working of the O&M Cost- Water	₹219.76	₹212.69	₹199.28	₹246.62	₹212.52
	Service					
5.32	Please provide the working sheet for O&M cost calculation	water suppl y O &M cos t details.pd f				
Sewei	rage Charges Details	<u>-</u>				
6.1	Are sewerage charges being collected in the ULB?	No				
6.2	Which entity is collecting the sewerage charges?					
6.3	Please fill the name of the entity					
6.4	Upload a copy of gazette notification that notifies collection of sewerage charges					
	Sewerage Charges Demand and Collection Details (Amount in INR lakhs)	2018-19	2019-20	2020-21	2021-22	2022-23
6.5	Total sewerage charges demand	N/A	N/A	N/A	N/A	N/A
6.6	Current sewerage charges demand	N/A	N/A	N/A	N/A	N/A
6.7	Arrear sewerage charges demand	N/A	N/A	N/A	N/A	N/A
6.8	Total sewerage charges collection	N/A	N/A	N/A	N/A	N/A
6.9	Current sewerage charges collection	N/A	N/A	N/A	N/A	N/A
6.10	Arrear sewerage charges collection	N/A	N/A	N/A	N/A	N/A
	Sewerage Connection Details	2018-19	2019-20	2020-21	2021-22	2022-23
6.11	Total number of connections from which sewerage charges was demanded	N/A	N/A	N/A	N/A	N/A
6.12	Total number of connections from which sewerage charges were collected	N/A	N/A	N/A	N/A	N/A
Sewei	rage Charges Details by Connection typ	oe e				
	Residential connections	2018-19	2019-20	2020-21	2021-22	2022-23
6.13	Value of sewerage charges demanded (INR lakhs)	N/A	N/A	N/A	N/A	N/A
6.14	Number of connections from which sewerage charges was demanded	N/A	N/A	N/A	N/A	N/A
6.15	Value of sewerage charges collected from connections (INR lakhs)	N/A	N/A	N/A	N/A	N/A
6.16	Number of connections from which sewerage charges was collected	N/A	N/A	N/A	N/A	N/A
	Commercial connections	2018-19	2019-20	2020-21	2021-22	2022-23
6.17	Value of sewerage charges demanded (INR lakhs)	N/A	N/A	N/A	N/A	N/A
6.18	Number of connections from which sewerage charges was demanded	N/A	N/A	N/A	N/A	N/A
6.19	Value of sewerage charges collected from connections (INR lakhs)	N/A	N/A	N/A	N/A	N/A
6.20	Number of connections from which sewerage charges was collected	N/A	N/A	N/A	N/A	N/A
	Industrial connections	2018-19	2019-20	2020-21	2021-22	2022-23
6.21	Value of sewerage charges demanded (INR lakhs)	N/A	N/A	N/A	N/A	N/A

6.22	Number of connections from which sewerage charges was demanded	N/A	N/A	N/A	N/A	N/A
6.23	Value of sewerage charges collected from connections (INR lakhs)	N/A	N/A	N/A	N/A	N/A
6.24	Number of connections from which sewerage charges was collected	N/A	N/A	N/A	N/A	N/A
	Other connections(any other connection type)	2018-19	2019-20	2020-21	2021-22	2022-23
6.25	Connection Type					
	Sewerage Charges Tariff Details					
6.30	Please provide the sewerage tariff sheet					
	Sewerage Charges: Cost of Service Delivery Details	2018-19	2019-20	2020-21	2021-22	2022-23
6.31	What is the O&M cost of service delivery for sewerage ?(INR lakhs)	N/A	N/A	N/A	N/A	N/A
	Working of the O&M Cost- Sewerage Service					
6.32	Please provide the working sheet for O&M cost calculation					
Down	load and Upload Signed PDF					
7.1	Upload Signed PDF	DocScanne r 8 Nov 202 3 16-04.pdf				

Submissions for 15th FC grant for FY 2023-24 Jaunpur Municipality, Uttar Pradesh

Form Current Status: Under Review By MoHUA

28 SLBs FORM

# Sections/Indicators	Actual Indicator 2022-23	Target Indicator 2023-24
Water Supply		
1. Coverage of water supply connections	92%	95%
2. Per capita supply of water(lpcd)	132 lpcd	135 lpcd
3. Extent of metering of water connections	0 %	30%
4. Continuity of water supply	8 Hours/day	8 Hours/day
5. Quality of water supplied	98%	99%
6. Efficiency in redressal of customer complaints	98%	99%
7. Cost recovery in water supply service	65 %	100%
8. Efficiency in collection of water supply-related charges	78%	100%
9. Extent of non-revenue water (NRW)	42 %	39%
Sanitation		
1. Coverage of toilets	85%	100%
2. Coverage of waste water network services	40%	60%
3. Collection efficiency of waste water network	0 %	40%
4. Adequacy of waste water treatment capacity	78.78%	100%
5. Quality of waste water treatment	100%	100%
6. Extent of reuse and recycling of waste water	0 %	0 %
7. Efficiency in collection of waste water charges	0 %	0 %
8. Efficiency in redressal of customer complaints	99%	100%
9. Extent of cost recovery in waste water management	0%	0 %
Solid Waste		
1. Household level coverage of solid waste management services	100%	100%
2. Extent of segregation of municipal solid waste	2 60 %	100%

# Sections/Indicators	Actual Indicator 2022-23	Target Indicator 2023-24
3. Extent of municipal solid waste recovered	94%	96%
4. Extent of cost recovery in SWM services	5 %	10%
5. Efficiency in collection of SWM related user related charges	0%	10%
6. Efficiency of collection of municipal solid waste	100%	100%
7. Extent of scientific disposal of municipal solid waste	94%	100%
8. Efficiency in redressal of customer complaints	100%	100%
Storm Water		
1. Incidence of water logging	0 Nos./Year	0 Nos./Year
2. Coverage of storm water drainage network	0 %	25%

Submissions for 15th FC grant for FY 2023-24 Jaunpur Municipality, Uttar Pradesh

Form Current Status: Under Review By State

Open Defecation Free (ODF)

Open Defecation Free (ODF) Rating ODF++

Score = 10

Upload ODF Certificate? <u>odf declairation.pdf</u>

Certification Issue Date 07/05/2023

Submissions for 15th FC grant for FY 2023-24 Jaunpur Municipality, Uttar Pradesh

Form Current Status: Under Review By State

Garbage Free City (GFC)

Garbage Free City (GFC) Rating 1 Star

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