GRANT UTILISATION REPORT FOR THE FIFTEENTH COMMISSION RECOMMENDED TIED GRANT RECEIVED DURING THE AWARD PERIOD 2021-22 TO 2025-26.

(to be submitted by NMPCs & MPCs as per details in para 14 above)

Name of State:- Uttar Pradesh

Name of City/UA[MPC/NMPC]:- Jaunpur Municipality

Form Current Status: Under Review By MoHUA

S. No.	Item description	Amount (Rs. in lakh)	% of total tied grant earmarked	No of projects undertaken	Total project cost involved (Rs. in lakh)
1.	Unutilisated tied grant from previous installment	1693.26	х	х	х
2.	15^{Th} F.C. Tied grant received during the year [1^{st} & 2^{nd} installment taken together]	0	x	Х	х
3.	Expenditure incurred during the year	962.92	x	х	х
4.	Closing balance at the end of year	730.34	x	x	х
5.	Component-wise utilisation of grant	x	x	x	х
	A. Water Management(WM)		of tied grant WM [23.74%]	х	х
	1. Rejuvenation of Water Bodies	41.24	х	1	104.83
	2. Drinking Water	187.32	×	14	194.54
	3. Rainwater Harvesting	0	×	0	0
	4. Water Recycling	0	x	0	0
	B. Solid Waste Management(SWM)		of tied grant SWM [76.26%]	х	х
	1. Sanitation	541.02	×	1	4714.63
	2. Solid Waste Management	193.34	×	7	194.22

	Project details								
<u>S</u> <u>No</u>	iname of Project	Sector (Water Management /Sanitation/ SWM)		Completion Date	Loca	ition	Total Project cost	% of 15 th FC grants in total project cost	Is DPR prepared?
1.	Bioremidiation of 14 Nalas of NPP Jaunpur	Rejuvenation of Water Bodies	25/11/2021	20/08/2022	25.759358	82.688336	104.83	39.34%	Yes
2.	16 mm square summersibile copper cabil 3 core isi marka 500 meter	Drinking Water	23/02/2024	22/03/2024	25.728706	82.691113	3.83	89.30%	No
3	150 mm dia 3 meter length ms column pipe B	Drinking Water	01/03/2024	22/03/2024	25.758257	82.699097	5.74	82.40%	No

			Proje	ct details					
	class duble isi marka 50 no								
4.	20 HP summersibile motor pump set 1000 LPM 50 meter head isi mark	Drinking Water	23/02/2024	12/03/2024	25.759327	82.695288	5.28	89.58%	No
5.	25 HP 400 BOLT 3 FACE STAR DELTA PANNEL ISI MARKA	Drinking Water	07/03/2024	10/03/2024	25.728774	82.691259	2.62	85.88%	No
6.	sodium hypocloride liquid 12 percent ISI marka	Drinking Water	26/02/2024	21/03/2024	25.759363	82.688330	4.13	88.86%	No
7.	stable bleaching powder grade I 36percent ISI MARK 500 KG	Drinking Water	27/02/2024	22/03/2024	25.759358	82.688336	2.35	81.28%	No
8.	80 MM C I D JOINT COMPLETE 500 NO	Drinking Water	28/02/2024	10/03/2024	25.759363	82.688330	3.71	85.71%	No
9.	electronic dozer ISI MARKA 5 NO	Drinking Water	27/02/2024	10/03/2024	25.759363	82.688330	2.33	87.12%	No
10.	100 ampier kit kat phuje grip ISI MARKA 400 NO	Drinking Water	27/02/2024	10/03/2024	25.759363	82.688330	4.62	85.71%	No
11.	80 mm dia 3 meter length Gl column pipe B class duble french ISI marka	Drinking Water	27/02/2024	10/03/2024	25.759363	82.688330	4.13	85.47%	No
12.	10 HP summersibile motor pump set 600 LPM 54 meter head ISI MARKA	Drinking Water	23/02/2024	22/03/2024	25.756275	82.690720	7.02	89.32%	No
13.	25 HP summersibile motor pump set 1200 LPM 54 METER HEAD ISI MARKA	Drinking Water	28/02/2024	12/03/2024	25.759363	82.688330	5.55	87.21%	No
14.	15 HP SUMMERSIBILE MOTOR PUMP SET 800 LPM 54 METER HEAD ISI MARKA	Drinking Water	23/02/2024	22/03/2024	25.736934	82.678406	3.83	88.77%	No
15.	LARGE NULKUP KA BORING NAGAR PALIKA CAMPUS SITAPUR EYE HOSPITAL	Drinking Water	10/12/2023	30/06/2024	25.753675	82.687664	139.4	100.00%	Yes

	Project details								
16.	Sewerage and septage prabhandhan jalnigam jaunpur amrut ulb nikay share	Sanitation	04/10/2019	30/06/2024	25.743107	82.680275	4714.63	11.48%	Yes
17.	Dumper Placer one point two five	Solid Waste Management	04/12/2023	19/12/2023	25.759363	82.688330	44	99.55%	No
18.	community composter	Solid Waste Management	01/01/2024	31/01/2024	25.737219	82.677666	21	99.86%	No
19.	Dumper Placer four point five	Solid Waste Management	04/12/2023	19/12/2023	25.759363	82.688330	38	99.89%	No
20.	stainless steel dustbin 2 bin mounted	Solid Waste Management	05/12/2023	04/01/2024	25.736656	82.678331	10.62	98.78%	No
21.	Wheel barrow 200 piece	Solid Waste Management	29/12/2023	28/01/2024	25.737301	82.677564	24	98.92%	No
22.	Front in loader	Solid Waste Management	27/12/2023	11/01/2024	25.759363	82.688330	35	99.49%	No
23.	Large tractor 2 piece	Solid Waste Management	03/02/2024	04/03/2024	25.759363	82.688330	21.6	99.81%	No

<u>Certified that the above information has been extracted from the relevant Records being maintained in the ULB and is true to the best of my knowledge and belief.</u>

Name : PAWAN KUMAR Designation : EXECUTIVE OFFICER NPP JAUNPUR

Signature with seal of commissioner or appropriate Authority in the ULB

Form Current Status: Under Review By MoHUA

(B) Do you wish to submit financials in

standardised format for 2023-24?

Annual Accounts

Annuai Accoun	ts
(A) Do you wish to submit Provisional Accounts for 2023-24?	Yes
Balance Sheet	Balance sheet 2023-24.pdf
	<u>Standardized</u> <u>Data_Format.xlsx</u>
Please enter total amount of Assets	₹1,845,084,065.00
Please enter total amount of Fixed Assets	₹1,080,853,246.00
Please enter total amount of State Grants received	₹18,197,550.00
Please enter total amount of Central Grants received	₹122,720,075.00
Balance Sheet Schedule	Balance sheet schedule 2023- 24.pdf
	<u>Standardized</u> <u>Data_Format.xlsx</u>
Income Expenditure	<u>I and E Sheet report 2023-</u> 24.pdf
	<u>Standardized</u> <u>Data_Format.xlsx</u>
Please enter total amount of Revenue	₹746,526,880.00
Please enter total amount of Expenses	₹822,438,253.00
Income Expenditure Schedule	<u>I and E Schedule report 2023-</u> 24.pdf
	<u>Standardized</u> <u>Data_Format.xlsx</u>
Cash flow Statement	cash flow report 2023-24.pdf
	Cash flow.xlsx

Yes

Upload EXCEL

Standardized Data Format.xlsx

"Self declaration by the Executive officer/Municipal Commissioner of the ULB on the standardised financial statements uploaded above. I hereby confirm that I have verified the information uploaded in standardized template and it is true and correct. It is confirmed that this information can be made available for public consumption on the CityFinance portal."

Agree

(A) Do you wish to submit Audited Accounts for 2022-23?

Yes

Balance Sheet

Balance sheet 2022-23.pdf

Standardized Data Format.xlsx

Please enter total amount of Assets

₹1,878,374,078.00

Please enter total amount of Fixed Assets

₹1,078,585,905.00

Please enter total amount of State Grants

received

₹7,183,000.00

Please enter total amount of Central Grants

received

₹179,006,622.00

Balance Sheet Schedule

B S Schedule.pdf

Standardized Data Format.xlsx

Income Expenditure

income expenditur 2022-

23.pdf

Please enter total amount of Revenue

₹506,507,402.00

Please enter total amount of Expenses

₹512,797,551.00

Income Expenditure Schedule

I E Schedule.pdf

Standardized Data Format.xlsx

Cash flow Statement cash flow 2022-23.pdf

Cash flow.xlsx

Auditors Report

Audit Report.pdf

(B) Do you wish to submit financials in standardised format for 2022-23?

Yes

Standardized
Data Format.xlsx

Upload EXCEL

"Self declaration by the Executive officer/Municipal Commissioner of the ULB on the standardised financial statements uploaded above. I hereby confirm that I have verified the information uploaded in standardized template and it is true and correct. It is confirmed that this information can be made available for public consumption on the CityFinance portal."

Details of Property Tax and User Charges Jaunpur Municipality, Uttar Pradesh

Status: Under Review By MoHUA

cacas.	officer Review by MortoA					
Prope	erty Tax Details					
1.1	Did the ULB collect property tax in FY 2023-24?	Yes				
1.2	On which financial year ULB was formed?					
1.3	Has the ULB passed resolution for levy of property tax?					
1.4	Please submit the copy of resolution					
1.5	Has the ULB adopted notification for charging property tax?	Yes				
1.6	What was the notification adoption date?	01/04/1952				
1.7	The adopted notification was issued by?	State				
1.8	Upload a copy of the notification	<u>house tax</u> <u>Det.pdf</u>				
	Property Tax Demand Details (Amount in INR Lakhs)	2019-20	2020-21	2021-22	2022-23	2023-24
1.9	Total property tax demand (including cess, other taxes, AND excluding user charges if user charges are collected with property tax)	₹279.15	₹311.35	₹311.35	₹326.92	₹343.27
1.10	Current property tax demand (including cess, other taxes, AND excluding user charges if user charges are collected with property tax)	₹254.03	₹277.10	₹283.33	₹290.96	₹299.69
1.11	Arrear property tax demand (including cess, other taxes, AND excluding user charges if user charges are collected with property tax)	₹25.12	₹34.25	₹28.02	₹35.96	₹43.58
1.12	Total property tax demand (excluding cess, other taxes, user charges if any)	₹279.15	₹311.35	₹311.35	₹326.92	₹343.27
1.13	Other tax demand (Demand figure for each type of tax other than property tax collected)					
1.13.	Other tax demand (Demand figure for each type of tax other than property tax collected) (1) 0	N/A	N/A	N/A	N/A	₹0
1.14	Cess demand (Demand figure for each type of cess collected)					
1.14.	Cess demand (Demand figure for leach type of cess collected) (1)	N/A	N/A	N/A	N/A	₹0
1.15	Do you collect any user charges along with Property Tax?	No				
1.16	User charges demand (Demand figure for each type of user charge collected along with property tax)					
	Property Tax Collection Details (Amount in INR Lakhs)	2019-20	2020-21	2021-22	2022-23	2023-24

1.17	Total property tax collection (including cess, other taxes, AND excluding user charges if user charges are collected with property tax)	₹178.31	₹186.34	₹195.57	₹205.35	₹236.15
1.18	Current property tax collection (including cess, other taxes, AND excluding user charges if user charges are collected with property tax)	₹158.70	₹167.71	₹172.10	₹182.76	₹201.04
1.19	Arrear property tax collection (including cess, other taxes, AND excluding user charges if user charges are collected with property tax)	₹19.61	₹18.63	₹23.47	₹22.59	₹35.11
1.20	Total property tax collection (excluding cess,other taxes, user charges if any)	₹178.31	₹186.34	₹195.57	₹205.35	₹236.15
1.21	Other tax collections (Collection figure for each type of tax other than property tax collected)					
1.21.	Other tax collections (Collection figure for each type of tax other than property tax collected) (1) 0	N/A	N/A	N/A	N/A	₹0
1.22	Cess collection (Collection figure for each type of cess collected)					
1.22.	Cess collection (Collection figure for leach type of cess collected) (1)	N/A	N/A	N/A	N/A	₹0
1.23	User charges collection (Collection figure for each type of user charge collected along with property tax)					
Prope	erty Register Details					
	Details	2019-20	2020-21	2021-22	2022-23	2023-24
2.1	Total number of properties mapped in the ULB (including properties exempted from paying property tax)	2019-20 39078	2020-21 39147	2021-22 39222	2022-23 39341	2023-24 39540
2.1	Total number of properties mapped in the ULB (including properties					
	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties	39078	39147	39222	39341	39540
2.2	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from	39078 701	39147 701	39222 700	39341 698	39540 699
2.2 2.3 2.4 Prope	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details	39078 701 38377 34955	39147 701 38446 34602	39222 700 38522 33899	39341 698 38643 34393	39540 699 38841 35401
2.2 2.3 2.4 Prope	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details es, excluding user charges if any)	39078 701 38377 34955	39147 701 38446 34602 Ey Type (ir	39222 700 38522 33899 ncluding o	39341 698 38643 34393 cess, other	39540 699 38841 35401 er tax
2.2 2.3 2.4 Prope	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details	39078 701 38377 34955 by Propert	39147 701 38446 34602 Ey Type (ir	39222 700 38522 33899 ncluding o	39341 698 38643 34393 cess, other	39540 699 38841 35401
2.2 2.3 2.4 Properharg	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details es, excluding user charges if any) Residential Properties Value of property tax demanded (INR)	39078 701 38377 34955 by Propert	39147 701 38446 34602 Ey Type (in	39222 700 38522 33899 ncluding (39341 698 38643 34393 cess, other	39540 699 38841 35401 er tax 2023-24
2.2 2.3 2.4 Propecharg	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details es, excluding user charges if any) Residential Properties Value of property tax demanded (INR lakhs) Number of properties from which	39078 701 38377 34955 by Propert 2019-20 ₹211.32	39147 701 38446 34602 Type (ir 2020-21 ₹243.52	39222 700 38522 33899 ncluding € 2021-22 ₹243.52	39341 698 38643 34393 cess, other 2022-23 ₹259.09	39540 699 38841 35401 er tax 2023-24 ₹275.44
2.2 2.3 2.4 Prope charg 2.5 2.6	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details es, excluding user charges if any) Residential Properties Value of property tax demanded (INR lakhs) Number of properties from which property tax was demanded Value of property tax collected (INR	39078 701 38377 34955 by Propert 2019-20 ₹211.32 38139	39147 701 38446 34602 Ty Type (in 2020-21 ₹243.52 38208	39222 700 38522 33899 ncluding 6 2021-22 ₹243.52 38284	39341 698 38643 34393 cess, other 2022-23 ₹259.09 38405	39540 699 38841 35401 er tax 2023-24 ₹275.44 38603
2.2 2.3 2.4 Propecharg 2.5 2.6 2.7	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details es, excluding user charges if any) Residential Properties Value of property tax demanded (INR lakhs) Number of property tax collected (INR lakhs) Number of property tax collected (INR lakhs)	39078 701 38377 34955 by Propert 2019-20 ₹211.32 38139 ₹137.31	39147 701 38446 34602 Type (in 2020-21 ₹243.52 38208 ₹139.77 34435	39222 700 38522 33899 1cluding € 2021-22 ₹243.52 38284 ₹146.69	39341 698 38643 34393 cess, other 2022-23 ₹259.09 38405 ₹149.91 34202	39540 699 38841 35401 er tax 2023-24 ₹275.44 38603 ₹171.33
2.2 2.3 2.4 Propecharg 2.5 2.6 2.7	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details es, excluding user charges if any) Residential Properties Value of property tax demanded (INR lakhs) Number of property tax collected (INR lakhs) Number of properties from which property tax was collected	39078 701 38377 34955 by Propert 2019-20 ₹211.32 38139 ₹137.31 34809	39147 701 38446 34602 Type (in 2020-21 ₹243.52 38208 ₹139.77 34435	39222 700 38522 33899 1cluding € 2021-22 ₹243.52 38284 ₹146.69 33725	39341 698 38643 34393 cess, other 2022-23 ₹259.09 38405 ₹149.91 34202	39540 699 38841 35401 er tax 2023-24 ₹275.44 38603 ₹171.33 35194
2.2 2.3 2.4 Propecharg 2.5 2.6 2.7 2.8	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details es, excluding user charges if any) Residential Properties Value of property tax demanded (INR lakhs) Number of property tax collected (INR lakhs) Number of properties from which property tax was demanded Value of property tax collected (INR lakhs) Number of properties from which property tax was collected Commercial Properties Value of property tax demanded (INR	39078 701 38377 34955 by Propert 2019-20 ₹211.32 38139 ₹137.31 34809 2019-20	39147 701 38446 34602 xy Type (in 2020-21 ₹243.52 38208 ₹139.77 34435 2020-21	39222 700 38522 33899 1cluding € 2021-22 ₹243.52 38284 ₹146.69 33725 2021-22	39341 698 38643 34393 cess, other 2022-23 ₹259.09 38405 ₹149.91 34202 2022-23	39540 699 38841 35401 er tax 2023-24 ₹275.44 38603 ₹171.33 35194 2023-24

Industrial Properties 2019-20 2020-21 2021-22 2022-23 2021-23	₹0 0 ₹0 0 2023-24 ₹16.13 36 ₹15.70
2.14 Number of properties from which property tax was demanded 2.15 Value of property tax collected (INR lakhs) 2.16 Number of properties from which property tax was collected Government Properties 2.17 Value of property tax demanded (INR lakhs) 2.18 Number of properties from which property tax was demanded 2.19 Value of property tax collected (INR lakhs) 2.10 Number of properties from which property tax was demanded 2.10 Value of property tax collected (INR lakhs) 2.11 Value of property tax collected (INR lakhs) 2.12 Number of properties from which property tax was collected 2.19 Value of properties from which property tax was collected 2.10 Number of properties 2.11 Value of properties 2.12 Value of property tax demanded (INR lakhs) 2.23 Number of properties from which property tax was demanded 2.24 Value of property tax demanded (INR lakhs) 2.25 Number of properties from which property tax was demanded 2.26 Value of property tax collected (INR lakhs) 2.27 Value of property tax demanded (INR lakhs) 2.28 Number of properties from which property tax was demanded 2.39 Value of property tax collected (INR lakhs) 2.10 Value of property tax demanded 2.10 Value of property tax demanded 2.11 Value of property tax demanded (INR lakhs) 2.12 Number of properties from which property tax was demanded 2.13 Value of property tax collected (INR lakhs) 2.14 Value of property tax demanded (INR lakhs) 2.15 Value of property tax demanded (INR lakhs) 2.16 Value of property tax demanded (INR lakhs) 2.17 Value of property tax demanded (INR lakhs) 2.28 Value of property tax demanded (INR lakhs)	0 ₹0 0 2023-24 ₹16.13 36 ₹15.70 34 2023-24 ₹0 0
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2.15 lakhs) 2.16 Number of properties from which property tax was collected Government Properties 2.17 Value of property tax demanded (INR lakhs) 2.18 Number of properties from which property tax was demanded 2.19 Value of property tax collected (INR lakhs) 2.20 Number of properties from which property tax was collected (INR lakhs) 2.20 Number of properties from which property tax was collected Institutional Properties 2.21 Value of properties from which lakhs) 2.22 Number of properties from which property tax demanded (INR lakhs) 2.23 Value of property tax demanded (INR lakhs) 2.24 Value of properties from which property tax was demanded 2.25 Value of properties from which property tax was demanded 2.26 Value of property tax collected (INR lakhs) 2.27 Value of property tax collected (INR lakhs) 2.28 Value of property tax collected (INR lakhs) 2.9	0 2023-24 ₹16.13 36 ₹15.70 34 2023-24 ₹0 0
2.16 property tax was collected	 2023-24 ₹16.13 36 ₹15.70 34 2023-24 ₹0 0
2.17 Value of property tax demanded (INR ₹16.13 ₹16.	₹16.13 36 ₹15.70 34 2023-24 ₹0 0
2.17 lakhs	36 ₹15.70 34 2023-24 ₹0
property tax was demanded 2.19 Value of property tax collected (INR lakhs) 2.20 Number of properties from which property tax was collected Institutional Properties 2.21 Value of property tax demanded (INR lakhs) 2.22 Number of properties from which property tax was demanded 2.23 Value of property tax demanded (INR lakhs) 2.24 Number of properties from which property tax was demanded 2.25 Value of property tax collected (INR lakhs) 2.26 Value of properties from which property tax was demanded 2.27 Value of property tax collected (INR lakhs) 2.28 Value of property tax collected (INR lakhs) 2.29 Value of property tax was demanded	₹15.70 34 2023-24 ₹0 0
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property tax was demanded Value of property tax collected (INR $_{\neq 0}$ $_{\neq 0}$ $_{\neq 0}$ $_{\neq 0}$	-
	₹0
2.24 Number of properties from which property tax was collected 0 0 0	0
Other Properties 2019-20 2020-21 2021-22 2022-23	2023-24
2.25 Property Type Value of property tax demanded (INR 2.26.1 lakhs) (1) N/A N/A N/A N/A	₹0
Number of properties from which 2.27.1 property tax was demanded (1) N/A N/A N/A N/A 0	0
Value of property tax collected (INR 2.28.1 lakhs) (1) N/A N/A N/A N/A N/A 0	₹0
Number of properties from which 2.29.1 property tax was collected (1) N/A N/A N/A N/A O	0
Property Tax Collection Details by Mode of payment (including cess, other tax charges if any)	rges,
excluding user charges if any) Details 2019-20 2020-21 2021-22 2022-23	2023-24
Number of properties that paid 3.1 online (through website or mobile 44 46 48 50 application)	54
Total collections made via online 3.2 channel i.e. through website or ₹0.38 ₹0.44 ₹0.80 ₹1.01 mobile application (INR lakhs)	₹1.06
Property Tax Valuation Details	
4.1 Please submit the property tax rate document 4.1.pdf	
Water Charges Details	
5.1 Are water charges being collected in the ULB?	
5.2 Which entity is collecting the water charges?	

5.3	Please fill the name of entity					
5.4	Upload a copy of gazette notification that notifies water charges	document 5.4.pdf				
	Water Charges Demand and Collection Details (Amount in INR lakhs)	2019-20	2020-21	2021-22	2022-23	2023-24
5.5	Total water charges demand	₹49.59	₹59.20	₹76.69	₹54.73	₹61.30
5.6	Current water charges demand	₹36.87	₹37.57	₹41.52	₹45.67	₹50.23
5.7	Arrear water charges demand	₹12.72	₹21.63	₹35.17	₹9.06	₹11.07
5.8	Total water charges collection	₹27.97	₹24.04	₹67.63	₹39.68	₹45.63
5.9	Current water charges collection	₹15.25	₹2.41	₹37.35	₹34.25	₹38.36
5.10	Arrear water charges collection	₹12.72	₹21.63	₹30.28	₹5.43	₹7.27
	Water Connection Details	2019-20	2020-21	2021-22	2022-23	2023-24
5.11	Total Number of connections from which water charges was demanded	26048	27312	28020	31480	31480
5.12	Total Number of connections from which water charges were collected	19509	17480	25252	23610	24510
Water	Charges Demand and Collection Detai					
	Residential connections	2019-20	2020-21	2021-22	2022-23	2023-24
5.13	Value of water charges demanded (INR lakhs)	₹40.38	₹49.81	₹66.31	₹43.32	₹48.52
5.14	Number of connections from which water charges was demanded	19536	20484	21015	23610	24510
5.15	Value of water charges collected from connections (INR lakhs)	₹24.16	₹18.04	₹58.30	₹31.12	₹34.85
5.16	Number of connections from which water charges was collected	14625	13110	18939	17708	19258
	Commercial connections	2019-20	2020-21	2021-22	2022-23	2023-24
5.17	Value of water charges demanded (INR lakhs)	₹9.21	₹9.39	₹10.38	₹11.41	₹12.78
5.18	Number of connections from which water charges was demanded	6512	6828	7005	7870	6970
5.19	Value of water charges collected from connections (INR lakhs)	₹3.81	₹6.00	₹9.33	₹8.56	₹10.78
5.20	Number of connections from which water charges was collected	4884	4370	6313	5902	5252
	Industrial connections	2019-20	2020-21	2021-22	2022-23	2023-24
5.21	Value of water charges demanded (INR lakhs)	₹0	₹0	₹0	₹0	₹0
5.22	Number of connections from which water charges was demanded	0	0	0	0	0
5.23	Value of water charges collected from connections (INR lakhs)	₹0	₹0	₹0	₹0	₹0
5.24	Number of connections from which water charges was collected	0	0	0	0	0
	Other connections(any other connection type)	2019-20	2020-21	2021-22	2022-23	2023-24
5.25	Connection Type					
5.26.1	Value of water charges demanded (INR lakhs) (1) 0	N/A	N/A	N/A	N/A	₹0
5.27.1	Number of connections from which water charges was demanded (1) 0	N/A	N/A	N/A	N/A	0
5.28.1	Value of water charges collected from connections (INR lakhs) (1) 0	N/A	N/A	N/A	N/A	₹0
5.29.1	Number of connections from which water charges was collected (1) 0	N/A	N/A	N/A	N/A	0

	Water Charges Tariff Details					
	Water Charges Tariff Details	documents				
5.30	Please provide the water tariff sheet	documents 5.30.pdf				
	Water Charges: Cost of Service Delivery Details					
5.31	What is the O&M cost of service delivery for water? (INR lakhs)	₹212.69	₹199.28	₹246.62	₹212.52	₹218.86
	Working of the O&M Cost- Water Service					
	Diagram and the security of the section	document f				
5.32	Please provide the working sheet for O&M cost calculation	or O and M.				
Sewe	rage Charges Details					
6.1	Are sewerage charges being collected in the ULB?	No				
6.2	Which entity is collecting the sewerage charges?					
6.3	Please fill the name of the entity					
6.4	Upload a copy of gazette notification that notifies collection of sewerage charges					
	Sewerage Charges Demand and Collection Details (Amount in INR lakhs)	2019-20	2020-21	2021-22	2022-23	2023-24
6.5	Total sewerage charges demand	N/A	N/A	N/A	N/A	
6.6	Current sewerage charges demand	N/A	N/A	N/A	N/A	
6.7	Arrear sewerage charges demand	N/A	N/A	N/A	N/A	
6.8	Total sewerage charges collection	N/A	N/A	N/A	N/A	
6.9	Current sewerage charges collection	N/A	N/A	N/A	N/A	
6.10						
0.10	Arrear sewerage charges collection	N/A	N/A	N/A	N/A	
0.10	Arrear sewerage charges collection Sewerage Connection Details	N/A 2019-20			N/A 2022-23	2023-24
6.11		· ·			-	2023-24
	Sewerage Connection Details Total number of connections from which sewerage charges was	2019-20	2020-21	2021-22	2022-23	2023-24
6.11	Sewerage Connection Details Total number of connections from which sewerage charges was demanded Total number of connections from which sewerage charges were	2019-20 N/A N/A	2020-21 N/A	2021-22 N/A	2022-23 N/A	2023-24
6.11	Sewerage Connection Details Total number of connections from which sewerage charges was demanded Total number of connections from which sewerage charges were collected	2019-20 N/A N/A	2020-21 N/A N/A	2021-22 N/A N/A	2022-23 N/A	
6.11	Sewerage Connection Details Total number of connections from which sewerage charges was demanded Total number of connections from which sewerage charges were collected rage Charges Details by Connection type	N/A N/A De	2020-21 N/A N/A	2021-22 N/A N/A	2022-23 N/A N/A	
6.11 6.12 Sewe	Sewerage Connection Details Total number of connections from which sewerage charges was demanded Total number of connections from which sewerage charges were collected rage Charges Details by Connection type Residential connections Value of sewerage charges	N/A N/A De 2019-20	2020-21 N/A N/A 2020-21	2021-22 N/A N/A 2021-22	2022-23 N/A N/A 2022-23	
6.11 6.12 Sewer 6.13	Sewerage Connection Details Total number of connections from which sewerage charges was demanded Total number of connections from which sewerage charges were collected rage Charges Details by Connection type Residential connections Value of sewerage charges demanded (INR lakhs) Number of connections from which sewerage charges was demanded Value of sewerage charges collected from connections (INR lakhs)	N/A N/A De 2019-20 N/A	2020-21 N/A N/A 2020-21 N/A	2021-22 N/A N/A 2021-22 N/A	2022-23 N/A N/A 2022-23 N/A	
6.11 6.12 Sewer 6.13 6.14	Sewerage Connection Details Total number of connections from which sewerage charges was demanded Total number of connections from which sewerage charges were collected rage Charges Details by Connection type Residential connections Value of sewerage charges demanded (INR lakhs) Number of connections from which sewerage charges was demanded Value of sewerage charges collected from connections (INR lakhs) Number of connections from which sewerage charges was collected	2019-20 N/A N/A De 2019-20 N/A N/A N/A	2020-21 N/A N/A 2020-21 N/A N/A N/A N/A	2021-22 N/A N/A 2021-22 N/A N/A N/A	2022-23 N/A N/A 2022-23 N/A N/A N/A	2023-24
6.11 6.12 Sewer 6.13 6.14 6.15	Sewerage Connection Details Total number of connections from which sewerage charges was demanded Total number of connections from which sewerage charges were collected rage Charges Details by Connection type Residential connections Value of sewerage charges demanded (INR lakhs) Number of connections from which sewerage charges was demanded Value of sewerage charges collected from connections (INR lakhs) Number of connections from which	2019-20 N/A N/A De 2019-20 N/A N/A N/A	2020-21 N/A N/A 2020-21 N/A N/A N/A N/A	2021-22 N/A N/A 2021-22 N/A N/A N/A	2022-23 N/A N/A 2022-23 N/A N/A N/A	2023-24
6.11 6.12 Sewer 6.13 6.14 6.15	Sewerage Connection Details Total number of connections from which sewerage charges was demanded Total number of connections from which sewerage charges were collected rage Charges Details by Connection type Residential connections Value of sewerage charges demanded (INR lakhs) Number of connections from which sewerage charges was demanded Value of sewerage charges collected from connections (INR lakhs) Number of connections from which sewerage charges was collected	2019-20 N/A N/A De 2019-20 N/A N/A N/A	2020-21 N/A N/A 2020-21 N/A N/A N/A N/A	2021-22 N/A N/A 2021-22 N/A N/A N/A	2022-23 N/A N/A 2022-23 N/A N/A N/A	2023-24
6.11 6.12 Sewer 6.13 6.14 6.15 6.16	Sewerage Connection Details Total number of connections from which sewerage charges was demanded Total number of connections from which sewerage charges were collected rage Charges Details by Connection type Residential connections Value of sewerage charges demanded (INR lakhs) Number of connections from which sewerage charges was demanded Value of sewerage charges collected from connections (INR lakhs) Number of connections from which sewerage charges was collected Commercial connections Value of sewerage charges	2019-20 N/A N/A De 2019-20 N/A N/A N/A N/A N/A	2020-21 N/A N/A 2020-21 N/A N/A N/A N/A 2020-21	2021-22 N/A N/A 2021-22 N/A N/A N/A 2021-22	2022-23 N/A N/A 2022-23 N/A N/A N/A 2022-23	2023-24
6.11 6.12 Sewer 6.13 6.14 6.15 6.16	Sewerage Connection Details Total number of connections from which sewerage charges was demanded Total number of connections from which sewerage charges were collected rage Charges Details by Connection type Residential connections Value of sewerage charges demanded (INR lakhs) Number of connections from which sewerage charges was demanded Value of sewerage charges collected from connections (INR lakhs) Number of connections from which sewerage charges was collected Commercial connections Value of sewerage charges demanded (INR lakhs) Number of connections	2019-20 N/A N/A N/A 2019-20 N/A N/A N/A N/A N/A	2020-21 N/A N/A 2020-21 N/A N/A N/A N/A N/A N/A	2021-22 N/A N/A 2021-22 N/A N/A N/A 2021-22 N/A	2022-23 N/A N/A 2022-23 N/A N/A N/A 2022-23 N/A	2023-24
6.11 6.12 Sewer 6.13 6.14 6.15 6.16 6.17	Sewerage Connection Details Total number of connections from which sewerage charges was demanded Total number of connections from which sewerage charges were collected rage Charges Details by Connection type Residential connections Value of sewerage charges demanded (INR lakhs) Number of connections from which sewerage charges was demanded Value of sewerage charges collected from connections (INR lakhs) Number of connections from which sewerage charges was collected Commercial connections Value of sewerage charges demanded (INR lakhs) Number of connections from which sewerage charges was demanded Value of sewerage charges collected	2019-20 N/A N/A N/A N/A N/A N/A N/A N/A	2020-21 N/A N/A 2020-21 N/A	2021-22 N/A N/A 2021-22 N/A N/A N/A 2021-22 N/A N/A N/A	2022-23 N/A N/A 2022-23 N/A	2023-24
6.11 6.12 Sewel 6.13 6.14 6.15 6.16 6.17 6.18 6.19	Sewerage Connection Details Total number of connections from which sewerage charges was demanded Total number of connections from which sewerage charges were collected rage Charges Details by Connection type Residential connections Value of sewerage charges demanded (INR lakhs) Number of connections from which sewerage charges was demanded Value of sewerage charges collected from connections (INR lakhs) Number of connections from which sewerage charges was collected Commercial connections Value of sewerage charges demanded (INR lakhs) Number of connections from which sewerage charges was demanded Value of sewerage charges collected from connections (INR lakhs) Number of connections from which sewerage charges was demanded Value of sewerage charges collected from connections (INR lakhs)	2019-20 N/A N/A De 2019-20 N/A N/A N/A N/A N/A N/A N/A N/A	2020-21 N/A N/A 2020-21 N/A	2021-22 N/A N/A 2021-22 N/A N/A N/A 2021-22 N/A N/A N/A	2022-23 N/A N/A 2022-23 N/A	2023-24
6.11 6.12 Sewel 6.13 6.14 6.15 6.16 6.17 6.18 6.19	Sewerage Connection Details Total number of connections from which sewerage charges was demanded Total number of connections from which sewerage charges were collected rage Charges Details by Connection type Residential connections Value of sewerage charges demanded (INR lakhs) Number of connections from which sewerage charges was demanded Value of sewerage charges collected from connections (INR lakhs) Number of connections from which sewerage charges was collected Commercial connections Value of sewerage charges demanded (INR lakhs) Number of connections from which sewerage charges was demanded Value of sewerage charges collected from connections (INR lakhs) Number of connections from which sewerage charges was collected from connections (INR lakhs) Number of connections from which sewerage charges was collected	2019-20 N/A N/A De 2019-20 N/A N/A N/A N/A N/A N/A N/A N/	2020-21 N/A N/A 2020-21 N/A	2021-22 N/A N/A 2021-22 N/A N/A N/A 2021-22 N/A N/A N/A	2022-23 N/A N/A 2022-23 N/A	2023-24

6.22	Number of connections from which sewerage charges was demanded	N/A	N/A	N/A	N/A	
6.23	Value of sewerage charges collected from connections (INR lakhs)	N/A	N/A	N/A	N/A	
6.24	Number of connections from which sewerage charges was collected	N/A	N/A	N/A	N/A	
	Other connections(any other connection type)	2019-20	2020-21	2021-22	2022-23	2023-24
6.25	Connection Type					
	Sewerage Charges Tariff Details					
6.30	Please provide the sewerage tariff sheet					
	Sewerage Charges: Cost of Service Delivery Details	2019-20	2020-21	2021-22	2022-23	2023-24
6.31	What is the O&M cost of service delivery for sewerage ?(INR lakhs)	N/A	N/A	N/A	N/A	
	Working of the O&M Cost- Sewerage Service					
6.32	Please provide the working sheet for O&M cost calculation					
Down	load and Upload Signed PDF					
7.1	Upload Signed PDF	final signed copy of doc uments.pdf	•			

Form Current Status: Under Review By MoHUA

28 SLBs FORM

# Sections/Indicators	Actual Indicator 2023-24	Target Indicator 2024-25
Water Supply		
1. Coverage of water supply connections	80%	100%
2. Per capita supply of water(lpcd)	117 lpcd	135 lpcd
3. Extent of metering of water connections	1%	1%
4. Extent of non-revenue water (NRW)	38%	35 %
5. Continuity of water supply	8 Hours/day	8 Hours/day
6. Efficiency in redressal of customer complaints	98%	99%
7. Quality of water supplied	98%	99%
8. Cost recovery in water supply service	65 %	100%
9. Efficiency in collection of water supply-related charges	78%	100%
Sanitation		
1. Coverage of toilets	88%	100%
2. Coverage of waste water network services	40%	100%
3. Collection efficiency of waste water network	5 %	20%
4. Adequacy of waste water treatment capacity	90.46%	100%
5. Quality of waste water treatment	100%	100%
6. Extent of reuse and recycling of waste water	1%	1%
7. Efficiency in redressal of customer complaints	100%	100%
8. Extent of cost recovery in waste water management	1%	1%
9. Efficiency in collection of waste water charges	1%	1%
Solid Waste		
1. Household level coverage of solid waste management services	100%	100%
2. Efficiency of collection of municipal solid waste	100%	100%

# Sections/Indicators		Actual Indicator 2023-24	Target Indicator 2024-25
3. Extent of segregation of municipal solid waste		e 60 %	70%
4. Extent of municipal solid waste recovered		94%	96%
5. Extent of scientific disposal of municipal solid waste		94%	100%
6. Extent of cost recovery in SWM services		5 %	10%
7. Efficiency in redressal of customer complaints		100%	100%
8. Efficiency in collection of SWM related charges	related user	1%	10%
Storm Water			
1. Coverage of storm water drainage network		1%	25%
2. Incidence of water logging		0 Nos./Year	0 Nos./Year
Name :	PAWAN KUMAR		
Designation :	EXECUTIVE OFFICER NPP JAUNPUR		
Upload File : <u>21.pdf</u>			
Certified that above information has been extracted from the relevant records being maintained with the ULB and is true to to best of my knowledge and belief: Agree			

Form Current Status: Under Review By State

Open Defecation Free (ODF)

Open Defecation Free (ODF) Rating

ODF++

Score = 10

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Certification Issue Date

17/07/2023

Form Current Status: Under Review By State

Garbage Free City (GFC)

Garbage Free City (GFC) Rating

No Rating

Score = 15

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