GRANT UTILISATION REPORT FOR THE FIFTEENTH COMMISSION RECOMMENDED TIED GRANT RECEIVED DURING THE AWARD PERIOD 2021-22 TO 2025-26.

(to be submitted by NMPCs & MPCs as per details in para 14 above)

Name of State:- Uttar Pradesh

Name of City/UA[MPC/NMPC]:- Jaunpur Municipality

Form Current Status: Under Review By State

S. No.	Item description	Amount % of total tied (Rs. in grant lakh) earmarked		No of projects undertaken	Total project cost involved (Rs. in lakh)
1.	Unutilisated tied grant from previous installment	730.34	x	х	х
2.	15 $^{\rm Th}$ F.C. Tied grant received during the year [1 $^{\rm st}$ & 2 $^{\rm nd}$ installment taken together]	2223.02	x	Х	х
3.	Expenditure incurred during the year	991.78	x	x	х
4.	Closing balance at the end of year	1961.58	×	×	х
5.	Component-wise utilisation of grant	х	x	x	х
	A. Water Management(WM)		of tied grant WM [25.97%]	×	х
	1. Rejuvenation of Water Bodies	0	х	0	0
	2. Drinking Water	257.61	×	22	408.24
	3. Rainwater Harvesting	0	x	0	0
	4. Water Recycling	0	x	0	0
	B. Solid Waste Management(SWM)	Total % of tied grant utilised in SWM [74.03%]		х	х
	1. Sanitation	576.17	х	1	4714.63
	2. Solid Waste Management	158	х	4	162.59

			Project	details							
<u>S.</u> No.	Name of Project	Sector (Water Management /Sanitation/ SWM)	Start Date	Completion Date	Location				Total Project cost	% of 15 th FC grants in total project cost	
1.	15 HP STAR DELTA PANEL	Drinking Water	07/10/2024	15/12/2024	25.749699	82.666259	1.45	100.00%	No		
2.	20 HP SRAR DELTA PANEL	Drinking Water	13/10/2024	25/03/2025	25.759370	82.688352	4.31	96.75%	No		
3.	90 MM 6KG PRESSURE PVC PIPE	Drinking Water	26/10/2024	30/03/2025	25.734708	82.690986	6.16	95.78%	No		
4.	110 MM 6KG PRESSURE PVC PIPE	Drinking Water	26/10/2024	07/03/2025	25.752708	82.697478	8.97	96.99%	No		
5.	10 HP SEMERSIBLE MOTOR PUMP	Drinking Water	24/10/2024	13/03/2025	25.748695	82.698441	14.04	98.43%	No		

			Project	t details					
6.	4000 LITER CAPACITY STEEL BODY TANKER AAPURTI	Drinking Water	03/11/2024	31/03/2025	25.759370	82.688352	29.08	97.90%	No
7.	NAGAR SEEMANTERGAT MINI NALKUP ADHISTHAPAN	Drinking Water	18/06/2024	12/09/2024	25.760600	82.694383	85.43	97.93%	No
8.	16 MM SEMERSIBLE COPPER CABIL	Drinking Water	23/02/2024	27/02/2025	25.728706	82.691113	3.83	9.92%	No
9.	150 MM DIA 3 METER LENGTH MS PIPE	Drinking Water	01/03/2024	28/03/2025	25.758257	82.699097	5.74	8.89%	No
10.	20 HP SUMMERSIBLE MOTOR PUMP SET 1000 LPM 50 METER HEAD ISI MARK	Drinking Water	23/02/2024	16/10/2024	25.759327	82.695288	5.28	10.04%	No
11.	25 HP 400 BOLT 3 FACE STAR DELTA PANNEL ISI MARKA	Drinking Water	07/03/2024	24/10/2024	25.728774	82.691259	2.62	9.54%	No
12.	SODIUM HYPOCLORIDE LIQUID KI AAPRTI	Drinking Water	26/02/2024	22/10/2024	25.759363	82.688330	4.13	9.69%	No
13.	STABLE BLEACHING POWDER GRADE	Drinking Water	27/02/2024	04/02/2025	25.759358	82.688336	2.35	8.94%	No
14.	80 MM CI D JPINT COMPLETE	Drinking Water	28/02/2024	30/03/2025	25.759363	82.688330	3.71	9.43%	No
15.	ELECTRONIC DOZER ISI MARKA 5 NO	Drinking Water	27/02/2024	26/10/2024	25.759363	82.688330	2.33	9.44%	No
16.	100 AMPIER KIT CAT KI AAPRTI	Drinking Water	27/02/2024	02/02/2025	25.759363	82.688300	4.62	9.52%	No
17.	80 MMDIA 3 METER LENGTH GI COLUMN PIPE	Drinking Water	27/02/2024	31/03/2025	25.759363	82.688330	4.13	9.44%	No
18.	10 HP SUMMERSIBLE MOTOR PUMP SET 600 LPM	Drinking Water	28/02/2024	13/03/2025	25.756275	82.690720	7.02	9.83%	Yes
19.	25 HP SUMMERSIBLE MOTOR PUMP SET 600 LPM	Drinking Water	28/02/2024	01/06/2024	25.759363	82.688330	5.55	9.91%	No
20.	15 HP SUMMERSIBLE MOTOR PUMP SET 600 LPM	Drinking Water	13/02/2024	19/05/2024	25.736934	82.678406	3.83	9.92%	No
21.	HANDPUMP REBOR WORK	Drinking Water	22/11/2022	19/03/2025	25.730674	82.705093	44.1	59.75%	No
22.	NALKUP ADHISTHAPAN	Drinking Water	26/02/2025	30/06/2025	25.743876	82.687662	159.56	50.00%	No
	sewerage and septage prabhandhan jalnigam jaunpur amrut ulb nikay share	Sanitation	04/10/2019	30/06/2025	25.743107	82.680275	4714.63	12.22%	Yes
24.	CNG MINI TIPPER	Solid Waste Management	08/09/2024	23/09/2024	25.759370	82.688352	34	87.09%	No
25.	JCB LOADER APURTI	Solid Waste Management	13/07/2024	23/09/2024	25.749331	82.686712	43.05	99.63%	No

Project details										
2	26.	LIGHT BILL EXPENSES ON SWM PLANT	Solid Waste Management	11/03/2025	17/03/2025	25.758785	82.646664	61.24	100.00%	No
2	27.	Small tractor hydraulic traali aapurti	Solid Waste Management	04/09/2024	19/09/2024	25.749000	82.686700	24.3	99.88%	No

<u>Certified that the above information has been extracted from the relevant Records being maintained in the ULB and is true to the best of my knowledge and belief.</u>

Name : PAWAN KUMAR

Designation: EXECUTIVE OFFICER NPP JAUNPUR

Signature with seal of commissioner or appropriate Authority in the ULB

Submissions for 15th FC grant for FY 2025-26 Jaunpur Municipality, Uttar Pradesh

Form Current Status: Under Review By State

(B) Do you wish to submit financials in

standardised format for 2024-25?

Annual Accounts

Annual Accoun	τs
(A) Do you wish to submit Provisional Accounts for 2024-25?	Yes
Balance Sheet	Balance sheet 2024-25.pdf
	Standardized Data_Format.xlsx
Please enter total amount of Assets	₹2,227,891,602.00
Please enter total amount of Fixed Assets	₹1,064,881,445.00
Please enter total amount of State Grants received	₹51,043,000.00
Please enter total amount of Central Grants received	₹372,923,209.00
Balance Sheet Schedule	Balance sheet schedule 2024- 25.pdf
	<u>Standardized</u> <u>Data_Format.xlsx</u>
Income Expenditure	income and expenditure 2024-25.pdf
	<u>Standardized</u> <u>Data_Format.xlsx</u>
Please enter total amount of Revenue	₹647,471,853.00
Please enter total amount of Expenses	₹682,472,493.00
Income Expenditure Schedule	expenses schedule 2024- 25.pdf
	<u>Standardized</u> <u>Data_Format.xlsx</u>
Cash flow Statement	cashflow details.pdf
	Cash flow.xlsx

No

(A) Do you wish to submit Audited Accounts for 2023-24?	Yes
Balance Sheet	Balance sheet 2023-24.pdf
	Standardized Data_Format (1).xlsx
Please enter total amount of Assets	₹1,861,509,843.00
Please enter total amount of Fixed Assets	₹1,095,017,961.00
Please enter total amount of State Grants received	₹32,121,760.00
Please enter total amount of Central Grants received	₹115,924,075.00
Balance Sheet Schedule	Balance sheet schedule 2023- 24.pdf
	Standardized Data_Format (1).xlsx
Income Expenditure	income and expenditure 2023-24.pdf
	Standardized Data_Format (1).xlsx
Please enter total amount of Revenue	₹742,481,453.00
Please enter total amount of Expenses	₹807,458,790.00
Income Expenditure Schedule	income and expenditure schedule 2023-24.pdf
	Standardized Data_Format (1).xlsx
Cash flow Statement	cash flow report of 2023- 24.pdf
	Cash flow.xlsx
Auditors Report	audit report 2023-24.pdf
(B) Do you wish to submit financials in standardised format for 2023-24?	No

Details of Property Tax and User Charges Jaunpur Municipality, Uttar Pradesh

Status: Under Review By State

	Officer Review by State					
Prop	erty Tax Details					
1.1	Did the ULB collect property tax in FY 2024-25?	Yes				
1.2	On which financial year ULB was formed?					
1.3	Has the ULB passed resolution for levy of property tax?					
1.4	Please submit the copy of resolution					
1.5	Has the ULB adopted notification for charging property tax?	Yes				
1.6	What was the notification adoption date?	01/01/1990				
1.7	The adopted notification was issued by?	State				
1.8	Upload a copy of the notification	<u>house tax</u> <u>Det.pdf</u>				
	Property Tax Demand Details (Amount in INR Lakhs)	2020-21	2021-22	2022-23	2023-24	2024-25
1.9	Total property tax demand (including cess, other taxes, AND excluding user charges if user charges are collected with property tax)	₹311.35	₹311.35	₹326.92	₹343.27	₹682.81
1.10	Current property tax demand (including cess, other taxes, AND excluding user charges if user charges are collected with property tax)	₹277.10	₹283.33	₹290.96	₹299.69	₹479.25
1.11	Arrear property tax demand (including cess, other taxes, AND excluding user charges if user charges are collected with property tax)	₹34.25	₹28.02	₹35.96	₹43.58	₹203.56
1.12	Total property tax demand (excluding cess, other taxes, user charges if any)	₹311.35	₹311.35	₹326.92	₹343.27	₹682.81
1.13	Other tax demand (Demand figure for each type of tax other than property tax collected)					
1.13.	Other tax demand (Demand figure for each type of tax other than property tax collected) (1) 0	N/A	N/A	N/A	N/A	₹0
1.14	Cess demand (Demand figure for each type of cess collected)					
1.14.	Cess demand (Demand figure for 1 each type of cess collected) (1) 0	N/A	N/A	N/A	N/A	₹0
1.15	Do you collect any user charges along with Property Tax?	No				
1.16	User charges demand (Demand figure for each type of user charge collected along with property tax)					
	Property Tax Collection Details (Amount in INR Lakhs)	2020-21	2021-22	2022-23	2023-24	2024-25

1.17	Total property tax collection (including cess, other taxes, AND excluding user charges if user charges are collected with property tax)	₹186.34	₹195.57	₹205.35	₹236.15	₹627.00
1.18	Current property tax collection (including cess, other taxes, AND excluding user charges if user charges are collected with property tax)	₹167.71	₹172.10	₹182.76	₹201.04	₹445.19
1.19	Arrear property tax collection (including cess, other taxes, AND excluding user charges if user charges are collected with property tax)	₹18.63	₹23.47	₹22.59	₹35.11	₹181.81
1.20	Total property tax collection (excluding cess,other taxes, user charges if any)	₹186.34	₹195.57	₹205.35	₹236.15	₹627.00
1.21	Other tax collections (Collection figure for each type of tax other than property tax collected)					
1.21.	Other tax collections (Collection figure for each type of tax other than property tax collected) (1) 0	N/A	N/A	N/A	N/A	₹0
1.22	Cess collection (Collection figure for each type of cess collected)					
1.22.	Cess collection (Collection figure for leach type of cess collected) (1)	N/A	N/A	N/A	N/A	₹0
1.23	User charges collection (Collection figure for each type of user charge collected along with property tax)					
Prone	erty Register Details					
Hope	ity negister betails					
Поре	Details	2020-21	2021-22	2022-23	2023-24	2024-25
2.1	Details Total number of properties mapped in the ULB (including properties exempted from paying property tax)	2020-21 39147	2021-22 39222	2022-23 39341	2023-24 39540	2024-25 40457
	Details Total number of properties mapped in the ULB (including properties					
2.1	Details Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties	39147	39222	39341	39540	40457
2.1	Details Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from	39147 701	39222 700	39341 698	39540 699	40457 699
2.1 2.2 2.3 2.4 Prope	Details Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details	39147 701 38446 34602	39222 700 38522 33899	39341 698 38643 34393	39540 699 38841 35401	40457 699 39758 38362
2.1 2.2 2.3 2.4 Prope	Details Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details ies, excluding user charges if any)	39147 701 38446 34602 by Propert	39222 700 38522 33899 cy Type (in	39341 698 38643 34393 ncluding (39540 699 38841 35401 cess, other	40457 699 39758 38362 er tax
2.1 2.2 2.3 2.4 Prope	Details Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details	39147 701 38446 34602	39222 700 38522 33899 cy Type (in	39341 698 38643 34393 ncluding (39540 699 38841 35401	40457 699 39758 38362 er tax
2.1 2.2 2.3 2.4 Prope	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details es, excluding user charges if any) Residential Properties Value of property tax demanded (INR)	39147 701 38446 34602 by Propert	39222 700 38522 33899 Ey Type (in	39341 698 38643 34393 icluding (39540 699 38841 35401 cess, other	40457 699 39758 38362 er tax 2024-25
2.1 2.2 2.3 2.4 Propecharg	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details es, excluding user charges if any) Residential Properties Value of property tax demanded (INR lakhs) Number of properties from which	39147 701 38446 34602 by Propert 2020-21 ₹243.52	39222 700 38522 33899 Ey Type (in 2021-22 ₹243.52	39341 698 38643 34393 icluding 6 2022-23 ₹259.09	39540 699 38841 35401 cess, other 2023-24 ₹275.44	40457 699 39758 38362 er tax 2024-25 ₹479.25
2.1 2.2 2.3 2.4 Properharg 2.5 2.6	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details es, excluding user charges if any) Residential Properties Value of property tax demanded (INR lakhs) Number of properties from which property tax was demanded Value of property tax collected (INR	39147 701 38446 34602 by Propert 2020-21 ₹243.52 38208	39222 700 38522 33899 Exy Type (in 2021-22 ₹243.52 38284	39341 698 38643 34393 acluding 6 2022-23 ₹259.09 38405	39540 699 38841 35401 cess, other 2023-24 ₹275.44 38603	40457 699 39758 38362 er tax 2024-25 ₹479.25 39507
2.1 2.2 2.3 2.4 Properharg 2.5 2.6 2.7	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details es, excluding user charges if any) Residential Properties Value of property tax demanded (INR lakhs) Number of property tax collected (INR lakhs) Number of property tax collected (INR lakhs)	39147 701 38446 34602 by Propert 2020-21 ₹243.52 38208 ₹139.77	39222 700 38522 33899 Ey Type (in 2021-22 ₹243.52 38284 ₹146.69 33725	39341 698 38643 34393 acluding 6 2022-23 ₹259.09 38405 ₹149.91 34202	39540 699 38841 35401 cess, other 2023-24 ₹275.44 38603 ₹171.33	40457 699 39758 38362 er tax 2024-25 ₹479.25 39507 ₹426.14 38113
2.1 2.2 2.3 2.4 Properharg 2.5 2.6 2.7	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details es, excluding user charges if any) Residential Properties Value of property tax demanded (INR lakhs) Number of properties from which property tax was demanded Value of property tax collected (INR lakhs) Number of properties from which property tax was collected	39147 701 38446 34602 by Propert 2020-21 ₹243.52 38208 ₹139.77 34435	39222 700 38522 33899 Ey Type (in 2021-22 ₹243.52 38284 ₹146.69 33725	39341 698 38643 34393 acluding 6 2022-23 ₹259.09 38405 ₹149.91 34202	39540 699 38841 35401 cess, other 2023-24 ₹275.44 38603 ₹171.33 35194	40457 699 39758 38362 er tax 2024-25 ₹479.25 39507 ₹426.14 38113
2.1 2.2 2.3 2.4 Properharg 2.5 2.6 2.7 2.8	Total number of properties mapped in the ULB (including properties exempted from paying property tax) Total number of properties exempted from paying property tax Total number of properties from which property tax was demanded Total number of properties from which property tax was collected erty Tax Demand and Collection Details es, excluding user charges if any) Residential Properties Value of property tax demanded (INR lakhs) Number of property tax collected (INR lakhs) Number of property tax collected (INR lakhs) Number of properties from which property tax was collected Commercial Properties Value of property tax demanded (INR lakhs)	39147 701 38446 34602 by Propert 2020-21 ₹243.52 38208 ₹139.77 34435 2020-21	39222 700 38522 33899 xy Type (in 2021-22 ₹243.52 38284 ₹146.69 33725 2021-22	39341 698 38643 34393 ••cluding •• 2022-23 ₹259.09 38405 ₹149.91 34202 2022-23	39540 699 38841 35401 cess, other 2023-24 ₹275.44 38603 ₹171.33 35194 2023-24	40457 699 39758 38362 er tax 2024-25 ₹479.25 39507 ₹426.14 38113 2024-25

2.12	Number of properties from which property tax was collected	146	151	160	173	215
	Industrial Properties	2020-21	2021-22	2022-23	2023-24	2024-25
2.13	Value of property tax demanded (INR lakhs)	₹0	₹0	₹0	₹0	₹0
2.14	Number of properties from which property tax was demanded	0	0	0	0	0
2.15	Value of property tax collected (INR lakhs)	₹0	₹0	₹0	₹0	₹0
2.16	Number of properties from which property tax was collected	0	0	0	0	0
	Government Properties	2020-21	2021-22	2022-23	2023-24	2024-25
2.17	Value of property tax demanded (INR lakhs)	₹16.13	₹16.13	₹16.13	₹16.13	₹16.13
2.18	Number of properties from which property tax was demanded	36	36	36	36	36
2.19	Value of property tax collected (INR lakhs)	₹9.31	₹9.77	₹14.37	₹15.70	₹15.70
2.20	Number of properties from which property tax was collected	21	23	31	34	34
	Institutional Properties	2020-21	2021-22	2022-23	2023-24	2024-25
2.21	Value of property tax demanded (INR lakhs)	₹0	₹0	₹0	₹0	₹0
2.22	Number of properties from which property tax was demanded	0	0	0	0	0
2.23	Value of property tax collected (INR lakhs)	₹0	₹0	₹0	₹0	₹0
2.24	Number of properties from which property tax was collected	0	0	0	0	0
	Other Properties	2020-21	2021-22	2022-23	2023-24	2024-25
2.25	Property Type					
2.26.1	Value of property tax demanded (INR lakhs) (1) 0	N/A	N/A	N/A	N/A	₹0
2.27.1	Number of properties from which property tax was demanded (1)	N/A	N/A	N/A	N/A	0
	0					
2.28.1	Value of property tax collected (INR lakhs) (1) 0	N/A	N/A	N/A	N/A	₹0
	lakhs) (1)	N/A N/A	N/A N/A	N/A N/A	N/A N/A	₹ 0
2.29.1 Propei	lakhs) (1) 0 Number of properties from which property tax was collected (1)	N/A	N/A	N/A	N/A	0
2.29.1 Propei	lakhs) (1) 0 Number of properties from which property tax was collected (1) 0 rty Tax Collection Details by Mode of p	N/A	N/A cluding c	N/A ess, othe	N/A r tax chai	0
2.29.1 Propei	lakhs) (1) 0 Number of properties from which property tax was collected (1) 0 rty Tax Collection Details by Mode of p ing user charges if any)	N/A ayment (in	N/A cluding c	N/A ess, othe	N/A r tax chai	o ges,
2.29.1 Proper exclud 3.1 3.2	lakhs) (1) 0 Number of properties from which property tax was collected (1) 0 ty Tax Collection Details by Mode of ping user charges if any) Details Number of properties that paid online (through website or mobile application) Total collections made via online channel i.e. through website or mobile application (INR lakhs)	N/A ayment (in 2020-21	N/A cluding c 2021-22	N/A ess, othe 2022-23	N/A r tax chai 2023-24	0 rges, 2024-25
2.29.1 Proper exclud 3.1 3.2	lakhs) (1) 0 Number of properties from which property tax was collected (1) 0 ty Tax Collection Details by Mode of ping user charges if any) Details Number of properties that paid online (through website or mobile application) Total collections made via online channel i.e. through website or	N/A ayment (in 2020-21 46	N/A cluding c 2021-22	N/A ess, othe 2022-23 50	N/A r tax chai 2023-24 54	0 'ges, 2024-25 66
2.29.1 Proper exclud 3.1 3.2	lakhs) (1) 0 Number of properties from which property tax was collected (1) 0 ty Tax Collection Details by Mode of ping user charges if any) Details Number of properties that paid online (through website or mobile application) Total collections made via online channel i.e. through website or mobile application (INR lakhs)	N/A 2020-21 46 ₹0.44 New Doc 0 5-22-2025	N/A cluding c 2021-22	N/A ess, othe 2022-23 50	N/A r tax chai 2023-24 54	0 'ges, 2024-25 66
2.29.1 Proper exclud 3.1 3.2 Proper 4.1	lakhs) (1) O Number of properties from which property tax was collected (1) O ty Tax Collection Details by Mode of ping user charges if any) Details Number of properties that paid online (through website or mobile application) Total collections made via online channel i.e. through website or mobile application (INR lakhs) ty Tax Valuation Details Please submit the property tax rate card	N/A 2020-21 46 ₹0.44 New Doc 0	N/A cluding c 2021-22	N/A ess, othe 2022-23 50	N/A r tax chai 2023-24 54	0 'ges, 2024-25 66
2.29.1 Proper exclud 3.1 3.2 Proper 4.1	lakhs) (1) 0 Number of properties from which property tax was collected (1) 0 rty Tax Collection Details by Mode of ping user charges if any) Details Number of properties that paid online (through website or mobile application) Total collections made via online channel i.e. through website or mobile application (INR lakhs) rty Tax Valuation Details Please submit the property tax rate	N/A 2020-21 46 ₹0.44 New Doc 0 5-22-2025	N/A cluding c 2021-22	N/A ess, othe 2022-23 50	N/A r tax chai 2023-24 54	0 'ges, 2024-25 66

5.2	Which entity is collecting the water charges?	ULB				
5.3	Please fill the name of entity					
		document				
	Unload a conv of gazette notification	5.4_7102a				
5.4	Upload a copy of gazette notification that notifies water charges	adc-7f7c-4 ab7-ac06-2				
		27d29d39a				
		<u>ad.pdf</u>				
	Water Charges Demand and Collection Details (Amount in INR	2020-21	2021-22	2022-23	2023-24	2024-25
	lakhs)				2023 24	
5.5	Total water charges demand	₹59.20	₹76.69	₹54.73	₹61.30	₹68.65
5.6	Current water charges demand	₹37.57	₹41.52	₹45.67	₹50.23	₹55.00
5.7	Arrear water charges demand	₹21.63	₹35.17	₹9.06	₹11.07	₹13.65
5.8	Total water charges collection	₹24.04	₹67.63	₹39.68	₹45.63	₹52.70
5.9	Current water charges collection	₹2.41	₹37.35	₹34.25	₹38.36	₹42.96
5.10	Arrear water charges collection	₹21.63	₹30.28	₹5.43	₹7.27	₹9.74
	Water Connection Details	2020-21	2021-22	2022-23	2023-24	2024-25
5.11	Total Number of connections from which water charges was demanded	27312	28020	31480	31480	31558
5.12	Total Number of connections from which water charges were collected	17480	25252	23610	24510	25440
Water	Charges Demand and Collection Detail					
	Residential connections	2020-21	2021-22	2022-23	2023-24	2024-25
5.13	Value of water charges demanded (INR lakhs)	₹49.81	₹66.31	₹43.32	₹48.52	₹54.34
5.14	Number of connections from which water charges was demanded	20484	21015	23610	24510	25440
5.15	Value of water charges collected from connections (INR lakhs)	₹18.04	₹58.30	₹31.12	₹34.85	₹39.20
5.16	Number of connections from which water charges was collected	13110	18939	17708	19258	20800
	Commercial connections	2020-21	2021-22	2022-23	2023-24	2024-25
5.17	Value of water charges demanded (INR lakhs)	₹9.39	₹10.38	₹11.41	₹12.78	₹14.31
5.18	Number of connections from which water charges was demanded	6828	7005	7870	6970	6118
5.19	Value of water charges collected from connections (INR lakhs)	₹6.00	₹9.33	₹8.56	₹10.78	₹13.50
5.20	Number of connections from which water charges was collected	4370	6313	5902	5252	4640
	Industrial connections	2020-21	2021-22	2022-23	2023-24	2024-25
5.21	Value of water charges demanded (INR lakhs)	₹0	₹0	₹0	₹0	₹0
5.22	Number of connections from which water charges was demanded	0	0	0	0	0
5.23	Value of water charges collected from connections (INR lakhs)	₹0	₹0	₹0	₹0	₹0
5.24	Number of connections from which water charges was collected	0	0	0	0	0
	Other connections(any other connection type)	2020-21	2021-22	2022-23	2023-24	2024-25
5.25	Connection Type					
5.26.1	Value of water charges demanded (INR lakhs) (1) 0	N/A	N/A	N/A	N/A	₹0
5.27.1	Number of connections from which water charges was demanded (1)	N/A	N/A	N/A	N/A	0
	0					

5.28.1	Value of water charges collected from connections (INR lakhs) (1)	N/A	N/A	N/A	N/A	₹0
5.29.1	Number of connections from which water charges was collected (1)	N/A	N/A	N/A	N/A	0
	Water Charges Tariff Details					
5.30	Please provide the water tariff sheet	document 5.4_7102a adc-7f7c-4 ab7-ac06-2 27d29d39a ad.pdf				
	Water Charges: Cost of Service Delivery Details					
5.31	What is the O&M cost of service delivery for water? (INR lakhs)	₹199.28	₹246.62	₹212.52	₹218.86	₹242.84
	Working of the O&M Cost- Water Service					
5.32	Please provide the working sheet for O&M cost calculation	DOC-20250 526-WA000 4pdf				
Sewer	age Charges Details					
6.1	Are sewerage charges being collected in the ULB?	No				
6.2	Which entity is collecting the sewerage charges?					
6.3	Please fill the name of the entity					
6.4	Upload a copy of gazette notification that notifies collection of sewerage charges					
	Sewerage Charges Demand and Collection Details (Amount in INR lakhs)	2020-21	2021-22	2022-23	2023-24	2024-25
6.5	Total sewerage charges demand	N/A	N/A	N/A	N/A	
6.6	Current sewerage charges demand	N/A	N/A	N/A	N/A	
6.7	Arrear sewerage charges demand	N/A	N/A	N/A	N/A	
6.8	Total sewerage charges collection	N/A	N/A	N/A	N/A	
6.9	Current sewerage charges collection	N/A	N/A	N/A	N/A	
6.10	Arrear sewerage charges collection	N/A	N/A	N/A	N/A	
	Sewerage Connection Details	2020-21	2021-22	2022-23	2023-24	2024-25
6.11	Total number of connections from which sewerage charges was demanded	N/A	N/A	N/A	N/A	
6.12	Total number of connections from which sewerage charges were collected	N/A	N/A	N/A	N/A	
Sewer	rage Charges Details by Connection typ	oe e				
	Residential connections	2020-21	2021-22	2022-23	2023-24	2024-25
6.13	Value of sewerage charges demanded (INR lakhs)	N/A	N/A	N/A	N/A	
6.14	Number of connections from which sewerage charges was demanded	N/A	N/A	N/A	N/A	
6.15	Value of sewerage charges collected from connections (INR lakhs)	N/A	N/A	N/A	N/A	
6.16	Number of connections from which sewerage charges was collected	N/A	N/A	N/A	N/A	
	Commercial connections	2020-21	2021-22	2022-23	2023-24	2024-25
6.17	Value of sewerage charges demanded (INR lakhs)	N/A	N/A	N/A	N/A	

6.18	Number of connections from which sewerage charges was demanded	N/A	N/A	N/A	N/A	
6.19	Value of sewerage charges collected from connections (INR lakhs)	N/A	N/A	N/A	N/A	
6.20	Number of connections from which sewerage charges was collected	N/A	N/A	N/A	N/A	
	Industrial connections	2020-21	2021-22	2022-23	2023-24	2024-25
6.21	Value of sewerage charges demanded (INR lakhs)	N/A	N/A	N/A	N/A	
6.22	Number of connections from which sewerage charges was demanded	N/A	N/A	N/A	N/A	
6.23	Value of sewerage charges collected from connections (INR lakhs)	N/A	N/A	N/A	N/A	
6.24	Number of connections from which sewerage charges was collected	N/A	N/A	N/A	N/A	
	Other connections(any other connection type)	2020-21	2021-22	2022-23	2023-24	2024-25
6.25	Connection Type					
	Sewerage Charges Tariff Details					
6.30	Please provide the sewerage tariff sheet					
	Sewerage Charges: Cost of Service Delivery Details	2020-21	2021-22	2022-23	2023-24	2024-25
6.31	What is the O&M cost of service delivery for sewerage ?(INR lakhs)	N/A	N/A	N/A	N/A	
	Working of the O&M Cost- Sewerage Service					
6.32	Please provide the working sheet for O&M cost calculation					

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The Jaunpur Municipality is <u>eligible</u> in property tax compliance for XV Finance Commission Grant for FY 2025-26.

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Submissions for 15th FC grant for FY 2025-26 Jaunpur Municipality, Uttar Pradesh

Form Current Status: Under Review By State

28 SLBs FORM

# Sections/Indicators	Actual Indicator 2024-25	Target Indicator 2025-26
Water Supply		
1. Coverage of water supply connections	79%	100%
2. Per capita supply of water(lpcd)	117 lpcd	135 lpcd
3. Extent of metering of water connections	0 %	0 %
4. Extent of non-revenue water (NRW)	38%	35 %
5. Continuity of water supply	8 Hours/day	8 Hours/day
6. Efficiency in redressal of customer complaints	98%	99%
7. Quality of water supplied	98%	99%
8. Cost recovery in water supply service	70%	100%
9. Efficiency in collection of water supply-related charges	81%	100%
Sanitation		
1. Coverage of toilets	95%	100%
2. Coverage of waste water network services	42 %	100%
3. Collection efficiency of waste water network	20%	40%
4. Adequacy of waste water treatment capacity	100%	100%
5. Quality of waste water treatment	100%	100%
6. Extent of reuse and recycling of waste water	0%	0 %
7. Efficiency in redressal of customer complaints	100%	100%
8. Extent of cost recovery in waste water management	0%	0%
9. Efficiency in collection of waste water charges	0%	0 %
Solid Waste		
1. Household level coverage of solid waste management services	100%	100%
2. Efficiency of collection of municipal solid waste	100%	100%

# Sections/Indicators	Actual Indicator 2024-25	Target Indicator 2025-26
3. Extent of segregation of municipal solid waste	62%	75 %
4. Extent of municipal solid waste recovered	95%	98%
5. Extent of scientific disposal of municipal solid waste	97%	100%
6. Extent of cost recovery in SWM services	6 %	10%
7. Efficiency in redressal of customer complaints	100%	100%
8. Efficiency in collection of SWM related user related charges	15 %	35 %
Storm Water		
1. Coverage of storm water drainage network	0 %	25%
2. Incidence of water logging	0 Nos./Year	0 Nos./Year

Submissions for 15th FC grant for FY 2025-26 Jaunpur Municipality, Uttar Pradesh

Form Current Status: Under Review By State

Open Defecation Free (ODF)

Open Defecation Free (ODF) Rating ODF++

Score = 10

Upload ODF Certificate? <u>certificate for ODFF++.pdf</u>

Certification Issue Date 18/05/2025

Submissions for 15th FC grant for FY 2025-26 Jaunpur Municipality, Uttar Pradesh

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Garbage Free City (GFC)

Garbage Free City (GFC) Rating

No Rating

Score = 13.5

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